

**WPQ-22739 Attachment**

Let's Get Wellington Moving construction contracts – contract, value, date and cost to 30 June 2023 (the most recent report available).

<b>Contract and scope</b>	<b>Value</b>	<b>Date</b>	<b>Cost to 30 June 2023 (most recent report available)</b>
<b>Minor signals upgrade</b> - Traffic signals work associated with traffic signals improvements	\$50,000*	Work carried out as part of existing WCC maintenance contract	\$48,892
<b>Central City Safer Speeds</b> - Signs supply and installation, road marking for implementation of safer speeds in the Central City	\$75,000*	Work carried out as part of existing WCC maintenance contract	\$73,975
<b>Central City Pedestrian Improvements</b> - Civil Works associated with intersection improvements on Whitmore St, Vivian St and the waterfront quays	\$2.0 million*	Work carried out as part of existing WCC maintenance contract	\$1,209,934
<b>Central City Pedestrian Improvements</b> - Utilities relocation	\$2,886	Work carried out as part of existing Waka Kotahi Network Operating Contract	\$2,886
<b>Central City Pedestrian Improvements</b> - Traffic signal works associated with intersection improvements on Whitmore St, Vivian St and the waterfront quays	\$500,000*	Work carried out as part of existing WCC maintenance contract	\$76,823
<b>Safer speeds on State Highway 1 east of Mt Victoria and a new crossing on Cobham Drive</b> - Installation of new signage for implementation of safer speeds and construction of a new staggered crossing including pedestrian island and median, and traffic management	\$1.96 million**	Work carried out as part of existing Waka Kotahi Network Operating Contract	\$1,962,934
<b>Safer speeds on State Highway 1 east of Mt Victoria and a new crossing on Cobham Drive</b> - Monitoring system licence	\$524	Work carried out as part of existing Waka Kotahi Network Operating Contract	\$524
<b>Safer speeds on State Highway 1 east of Mt Victoria and a new crossing on Cobham Drive</b> - Utilities relocation	\$8,000	Work carried out as part of existing Waka Kotahi Network Operating Contract	\$8,000
<b>Thorndon Quay Hutt Road improvements</b> - Early Contractor Involvement services, deliverables and advice	\$857,000	5 Apr 2022	\$1,757,792 (combined with Thorndon Quay Hutt Road improvements - Construction of Aotea Quay Roundabout)
<b>Thorndon Quay Hutt Road improvements</b> - Construction of Aotea Quay Roundabout	\$10.1 million	14 Apr 2023	See above
<b>City Streets - Targeted Improvements</b> - Enabling works including potholing and test pits, including temporary traffic management	Part of the Thorndon Quay and Hutt Road Early Contractor Involvement services, deliverables and advice	5 Apr 2022	\$39,328
<b>Golden Mile Revitalisation</b> - Early Contractor Involvement (ECI) services, deliverables and advice	\$500,000	27 May 2022	\$366,945

\* Estimated cost – construction work carried out as part of WCC maintenance contracts

\*\* Estimated cost – construction work carried out as part of Waka Kotahi Network Operating Contract