

WPQ 19477 (2026) attachment

Percentage of annual budget allocated to fleet			
Financial Year	Fleet Opex as % of Total Opex (Budget)	Fleet Capex as % of Total Capex (Budget)	Fleet Opex + Capex as % of Total Opex + Capex (Budget)
2025/26	4%	25%	7%
2024/25	4%	28%	7%
2023/24	4%	30%	7%
2022/23 (Amended Statement of Performance Expectations)	4%	26%	6%
2021/22	4%	18%	6%
2020/21	4%	20%	6%
2019/20	4%	25%	7%
2018/19	4%	25%	7%
2017/18	4%	16%	5%

Note:

- Percentages have been rounded to whole numbers.
- Total Opex includes depreciation and amortisation on capital assets.