

WPQ 20593 (2026) attachment

Fire and Emergency New Zealand's annual budget allocated to fleet per financial year since 2017/2018			
Financial Year	Fleet Opex dollar amount (Budget) \$'million	Fleet Capex dollar amount (Budget) \$'million	Fleet Opex + Capex dollar amount (Budget) \$'million
2025/26	35.0	29.9	64.9
2024/25	34.3	25.0	59.3
2023/24	29.6	26.4	56.0
2022/23 (Amended Statement of Performance Expectations)	26.6	23.3	49.9
2021/22	24.5	19.8	44.3
2020/21	24.1	23.0	47.1
2019/20	22.6	29.1	51.7
2018/19	20.2	24.8	45.0
2017/18	18.4	12.7	31.1

Note:

- \$'s have been rounded to millions.
- Total Opex includes depreciation and amortisation on capital assets.