

Percentage of annual expenditure spent on fleet			
Financial Year	Fleet Opex as % of Total Opex (Actuals)	Fleet Capex as % of Total Capex (Actuals)	Fleet Opex + Capex as % of Total Opex + Capex (Actuals)
2025/26 (Unaudited Year-to-Date April 2026)	4%	29%	6%
2024/25	4%	25%	6%
2023/24	4%	30%	6%
2022/23	4%	19%	5%
2021/22	4%	14%	5%
2020/21	4%	23%	7%
2019/20	4%	28%	8%
2018/19	4%	22%	7%
2017/18	4%	12%	5%

Note:

- Percentages have been rounded to whole numbers.
- Total Opex includes depreciation and amortisation on capital assets.