

**PQ 04505 (2017) Round 1 and 2 partnership schools funding for 2017 (excl GST)**

| School Name       | South Auckland Middle School | Vanguard Military School | The Rise UP Academy | Te Kura Hourua o Whangarei Terenga Paraoa | Middle School West Auckland | Pacific Advance Senior School | Te Kura Māori o Waatea | Te Kapehu Whetu (Teina) | Te Aratika Academy | Te Kōpuku High   |
|-------------------|------------------------------|--------------------------|---------------------|---|-----------------------------|-------------------------------|------------------------|-------------------------|--------------------|------------------|
| Q1 Payment Gross  | \$508,125                    | \$662,477                | \$217,893           | \$772,297                                 | \$505,566                   | \$548,512                     | \$211,643              | \$209,024               | \$259,591          | \$299,466        |
| Less 1%           | -\$5,081                     | -\$6,625                 | -\$2,179            | -\$7,723                                  | -\$5,056                    | -\$5,485                      | -\$2,116               | -\$2,090                | -\$2,596           | -\$2,995         |
| <b>Q1 Payment</b> | <b>\$503,043</b>             | <b>\$655,852</b>         | <b>\$215,714</b>    | <b>\$764,574</b>                          | <b>\$500,510</b>            | <b>\$543,027</b>              | <b>\$209,526</b>       | <b>\$206,934</b>        | <b>\$256,995</b>   | <b>\$296,472</b> |
| Q2 Payment Gross  | \$508,125                    | \$661,033                | \$215,358           | \$764,938                                 | \$548,777                   | \$548,512                     | \$211,643              | \$209,024               | \$69,741           | \$310,473        |
| Less 1%           | -\$5,081                     | -\$6,610                 | -\$2,154            | -\$7,649                                  | -\$5,488                    | -\$5,485                      | -\$2,116               | -\$2,090                | -\$697             | -\$3,105         |
| Q1 Adjustment*    | -                            | -\$1,429                 | -\$2,510            | -\$7,286                                  | \$42,779                    | -                             | -                      | -                       | -                  | 10,897           |
| <b>Q2 Payment</b> | <b>\$503,044</b>             | <b>\$652,994</b>         | <b>\$210,694</b>    | <b>\$750,003</b>                          | <b>\$586,068</b>            | <b>\$543,027</b>              | <b>\$209,527</b>       | <b>\$206,934</b>        | <b>\$69,044</b>    | <b>\$318,266</b> |

\* Adjustments are made to reflect actual roll numbers as per 1 March roll return. 1 January payments are based on projected or guaranteed minimum rolls