

**WPQ 59878 (2024) Table One: The total sum of confirmed redundancy payments paid per month by the Ministry of Social Development between 27 November 2023 and 17 September 2024.**

| <b>Years<br/>(Payment<br/>date)</b> | <b>Months<br/>(Payment date)</b> | <b>Count of Employee<br/>Number</b> | <b>Sum of redundancy<br/>compensation paid</b> |
|-------------------------------------|----------------------------------|-------------------------------------|------------------------------------------------|
| <b>2024</b>                         | April                            | 4                                   | \$143,859.35                                   |
|                                     | May                              | 7                                   | \$376,800.72                                   |
|                                     | June                             | 154                                 | \$10,720,157.29                                |
|                                     | July                             | 41                                  | \$2,487,820.23                                 |
|                                     | August                           | 5                                   | \$ 314,780.48                                  |
|                                     | September                        | 8                                   | \$795,756.26                                   |
| <b>Grand Total</b>                  |                                  | <b>219</b>                          | <b>\$14,839,174.33</b>                         |

Notes:

- This table only includes people who have left the Ministry due to either a voluntary redundancy payment or a formal change process.