

## Attachment – WPQ – 27668 (2026)

| Entity                                                                                 | Estimated total annual increase \$ |
|----------------------------------------------------------------------------------------|------------------------------------|
| Aotea Conservation Park Advisory Committee                                             | 1,475                              |
| Guardians of Lake Wanaka                                                               | 1,028                              |
| Joint Advisory Committee for Matata Scenic Reserve, Whakapau Korero, and Te Awa a Atua | 90                                 |
| Molesworth Recreation Reserve Steering Committee                                       | 2,005                              |
| Ngāti Awa Joint Management Committee / Te Tapatoru ā Toi                               | 1,462                              |
| Te Tapuwae o Rongokako Marine Reserve Committee                                        | 698                                |
| Hauraki Gulf Forum                                                                     | 578                                |
| Taupo Nui a Tia Management Board                                                       | 501                                |
| Kaikoura Marine Guardians                                                              | 9,073                              |
| Wairarapa Moana Statutory Board                                                        | 340                                |
| Conservation Boards x 15                                                               | 59,828                             |
| Guardians of Lakes Manapouri, Monowai and Te Anau                                      | 604                                |
| Ngā Whenua Rāhui Komiti                                                                | 24,081                             |
| NZ Conservation Authority                                                              | 24,000                             |
| Te Urewera Board                                                                       | 850                                |
| Te Tōpuni Kōkōrangi (2025 new entity)                                                  | 9,000                              |
| Kaiteriteri Recreation Reserve Board                                                   | 27,500                             |
| Queen Elizabeth the Second National Trust                                              | 56,000                             |
| <b>Total annual increase estimate</b>                                                  | <b>\$210,113</b>                   |