

WPQ 8232

In \$000s	2022/23 Actual	2023/24 Actual	2024/25 Budget
Northland District	5,182	5,742	6,912
Waitemata District	14,138	15,105	15,189
Auckland District	19,395	19,244	20,266
Counties Manukau District	19,254	19,696	19,806
Waikato District	13,651	20,721	16,244
Bay of Plenty District	6,916	7,370	7,601
Lakes District	2,753	2,937	3,025
Tairāwhiti District	1,469	1,587	2,040
Taranaki District	3,357	3,625	3,292
HealthShare	11	8	0
Hawkes Bay District	4,779	5,186	5,310
Whanganui District	2,342	2,054	2,204
MidCentral District	4,282	3,745	4,116
Enable New Zealand	102	133	174
Wairarapa District	822	939	935
Hutt Valley District	2,961	4,000	2,789
Capital and Coast District	15,604	16,713	18,103
Nelson Marlborough District	5,037	5,006	5,472
West Coast District	1,178	1,240	1,393
Canterbury District	13,095	12,323	15,486
Canterbury Linen Services Ltd	128	131	151
Brackenridge Services Ltd	26	27	28
South Canterbury District	1,475	1,527	1,689
Southern District	6,738	7,192	7,483
Allied Laundry	112	124	0
Other (eg headoffice/national functions)	505	544	318

Table notes: Data extracted 6/3/2025

Health NZ do not have the 2022/23 budget numbers in a single system as budgets were prepared at the HNZ component level. Health New Zealand have the actual spend available centrally from 1 July 2022.

Provided is the actual spend on cleanings services (i.e. costs for internal cleaning staff, outsourced cleaning services and outsourced cleaning supplies) for 2022/23 and 2023/24 and the budget for 2024/25.