

Appendix A: WPQ #63812

Date	Document Type	Title
17/01/2024	Briefing	Budget 2024 Baseline Reduction Exercise for Vote Internal Affairs
31/01/2024	Email	FW: Racing Safety Development Fund
9/02/2024	Briefing	Budget 2024 Baseline Reduction Exercise – Additional Baseline and FTE information and proposed Baseline Reduction Package Attachment: Funding and FTE movement since 2017
12/02/2024	Briefing	Budget 2024 Initiatives Templates Attachments: Appendix A: Budget 2024 initiatives for Vote Internal Affairs Appendix B: Annex 1 - Budget 2024 Initial Baseline Exercise Summary Template Appendix C: Budget 2024 Savings templates - Internal Affairs portfolio Appendix D: Budget 2024 New Spending templates - Internal Affairs portfolio
15/02/2024	Briefing	Budget 2024 Submission Letter Attachments: Appendix B: Budget 2024 Submission Letter Appendix C: Annex 1 - Budget 2024 Initial Baseline Exercise Summary Template
25/03/2024	Email	Heads Up - urgent turnaround required please
26/03/2024	Briefing	Budget 2024 – Urgent Treasury Information Request
10/04/2024	Email	RE: Baseline Savings: Workforce and other cost reductions – National Library of New Zealand and Archives New Zealand
16/04/2024	Briefing	Budget 2024: Additional Savings Required – Vote Internal Affairs
17/04/2024	Email	Budget 2024: Additional Savings Required - Vote Internal Affairs
23/04/2024	Briefing	Budget 2024: Budget Ministers' decisions – Vote Internal Affairs
24/04/2024	Briefing	Budget 2024: Final Budget Ministers' decisions – Vote Internal Affairs
23/04/2024	Email	Budget 2024 - further update
29/04/2024	Email	Follow up on Budget 24 papers
29/04/2024	Email	FW: Budget 2024 decisions - Digitising Government portfolio Attachment: Letter from Hon Nicola Willis to Hon Judith Collins dated 22 April 2022

Date	Document Type	Title
8/05/2024	Email	Budget talking points
16/05/2024	Email	Additional info for MoLG led initiatives Attachment: Budget 2024 Additional Q&As
20/05/2024	Briefing – copied to	Budget Day Briefing – Digitising Government Portfolio Revised document
20/05/2024	Briefing – copied to	Budget Day Briefing – Local Government portfolio
20/05/2024	Briefing	Budget Day Briefing – Internal Affairs portfolio
16/05/2024	Briefings – copied to	Budget Day Briefings – Other Portfolios Attachments: Budget Day Briefing – Community and Voluntary Sector portfolio Budget Day Briefing – Ethnic Communities portfolio Budget Day Briefing – Ministerial Services portfolio Budget Day Briefing – Racing portfolio Budget Day Briefing – Digitising Government Portfolio (document not included, refer to revised briefing dated 20 May 2024).