39727 (2026): ***What is the forecast expenditure from the National Land Transport Fund on local road maintenance, operations and renewals over the 2027-30 National Land Transport Programme, broken down by approved organisation and by financial year, and what was the equivalent expenditure over the 2024-27 period?***

I am advised that NZ Transport Agency Waka Kotahi (NZTA) cannot provide forecasts for 2027-30 by approved organisation and financial year until the 2027-30 National Land Transport Programme (NLTP) is adopted by the NZTA Board in 2027.

For the 2024-27 NLTP period, I refer the Member to the following table.

Org name	2024/25	2025/26	2026/27
Ashburton District Council	7,479,080	8,835,629	8,117,351
Auckland Transport	195,975,058	241,100,699	297,713,884
Buller District Council	3,839,250	4,708,914	8,730,342
Carterton District Council	2,814,192	2,991,397	3,316,270
Central Hawkes Bay District Council	6,496,994	9,405,744	10,692,678
Central Otago District Council	6,247,159	7,085,507	7,584,475
Chatham Islands Council	3,590,458	4,214,797	4,993,464
Christchurch City Council	46,125,835	52,044,123	50,903,047
Clutha District Council	9,829,545	10,865,319	15,298,492
Department of Conservation	2,167,548	3,877,353	3,904,688
Dunedin City Council	18,822,525	24,197,105	26,690,228
Environment Southland	35,270	38,008	43,321
Far North District Council	30,406,665	39,350,287	39,064,041
Gisborne District Council	23,107,245	24,896,305	23,709,251
Gore District Council	3,612,626	3,985,102	4,581,531
Grey District Council	4,552,590	4,594,637	6,374,694
Hamilton City Council	23,209,835	23,300,947	18,823,789
Hastings District Council	14,712,124	18,355,958	16,995,188
Hauraki District Council	8,275,433	10,056,986	10,739,572
Horowhenua District Council	4,303,442	5,270,358	5,823,820
Hurunui District Council	4,910,341	5,990,285	6,043,053
Hutt City Council	9,466,175	10,513,067	12,310,386
Invercargill City Council	6,643,454	8,883,697	9,233,349
Kaikoura District Council	1,203,469	975,557	1,599,565
Kaipara District Council	13,374,256	17,157,011	19,884,035
Kapiti Coast District Council	5,602,167	5,963,016	8,247,808
Kawerau District Council	584,894	626,997	638,367
Mackenzie District Council	1,732,383	2,024,903	3,475,023
Manawatu District Council	6,322,834	5,410,796	8,018,166
Marlborough District Council	10,748,576	10,726,866	12,898,046
Masterton District Council	7,715,902	8,545,162	8,655,182
Matamata-Piako District Council	7,097,717	6,972,811	7,730,439
Napier City Council	5,781,534	5,832,709	5,064,799
Nelson City Council	5,462,058	6,739,256	8,503,179
New Plymouth District Council	11,382,935	12,082,001	17,541,616

Org name	2024/25	2025/26	2026/27
NZTA (Auckland)	209,253,479	266,952,383	200,232,566
NZTA (BOP)	100,704,914	101,705,466	98,525,742
NZTA (Canterbury)	115,294,128	84,272,718	105,137,765
NZTA (Gisborne)	45,760,164	42,488,473	30,131,798
NZTA (Hawkes Bay)	40,385,336	34,382,441	44,341,557
NZTA (Manawatu/Whanganui)	49,532,633	49,416,868	45,322,179
NZTA (Marlborough)	24,119,904	25,017,744	16,839,681
NZTA (Nelson)	499,731	1,602,331	1,398,265
NZTA (Northland)	98,107,327	92,563,456	104,966,223
NZTA (Otago)	75,118,334	78,891,748	73,249,445
NZTA (Southland)	45,042,337	51,141,318	45,368,161
NZTA (Taranaki)	65,805,774	57,202,837	64,835,779
NZTA (Tasman)	26,299,195	26,112,675	26,665,237
NZTA (Waikato)	257,542,992	250,384,104	186,661,821
NZTA (Wellington)	115,552,401	136,787,959	87,838,165
NZTA (West Coast)	30,408,218	38,298,138	42,237,220
Opotiki District Council	3,370,573	3,757,744	5,303,690
Otago Regional Council	71,400	98,183	85,417
Otorohanga District Council	6,877,294	5,877,218	7,510,066
Palmerston North City Council	9,477,071	8,653,210	10,441,449
Porirua City Council	8,805,574	9,270,367	6,546,801
Queenstown-Lakes District Council	9,247,276	10,523,589	12,245,914
Rangitikei District Council	9,219,977	10,604,993	12,544,072
Rotorua Lakes Council	8,789,434	10,255,557	11,443,740
Ruapehu District Council	9,988,572	12,805,764	19,642,172
Selwyn District Council	11,658,450	12,567,067	16,474,527
South Taranaki District Council	10,635,686	12,903,203	15,021,715
South Waikato District Council	5,063,385	7,035,013	6,354,743
South Wairarapa District Council	3,737,682	4,105,321	4,453,095
Southland District Council	17,421,997	23,066,577	29,378,476
Stratford District Council	4,848,447	5,986,669	5,536,064
Tararua District Council	12,533,887	15,496,282	14,773,382
Tasman District Council	13,046,074	12,956,678	12,025,400
Taupo District Council	5,439,426	7,415,648	7,375,610
Tauranga City Council	23,133,983	23,609,758	25,832,317
Thames-Coromandel District Council	9,282,775	9,608,357	9,867,769
Timaru District Council	9,898,434	10,249,406	11,943,399
Upper Hutt City Council	3,897,388	4,407,080	5,640,975
Waikato District Council	17,288,284	25,266,819	30,479,961
Waikato Regional Council	60,098	54,152	69,350
Waimakariri District Council	7,519,844	8,506,862	9,724,727
Waimate District Council	4,152,803	4,751,567	4,809,191
Waipa District Council	7,620,747	8,275,091	11,690,575
Wairoa District Council	9,741,915	11,687,523	11,193,316
Waitaki District Council	8,874,671	11,675,741	11,438,405

Org name	2024/25	2025/26	2026/27
Waitangi Trust	19,143	20,544	82,312
Waitomo District Council	10,997,744	11,690,340	13,720,676
Wellington City Council	27,073,166	23,531,297	36,069,907
Western BoP District Council	18,182,243	12,919,640	11,209,758
Westland District Council	3,800,829	3,601,557	5,601,133
Whakatane District Council	12,519,258	11,200,473	10,296,930
Whanganui District Council	10,656,505	8,925,306	13,614,238
Whangarei District Council	25,198,765	25,883,824	22,787,084
Grand Total	**2,173,209,236**	**2,334,084,388**	**2,310,923,099**