

Attachment – WPQ 28901 (2024)

Date to Minister	Title
7 December 2023	Briefing: Vote Conservation Overview and Budget 2024
26 January 2024	Savings table for feedback from MOC
9 February 2024	Briefing: Proposed Initiatives for Budget 2024
1 March 2024	Meeting Memo: Budget 2024 bilateral with the Minister of Finance
13 March 2024	Portfolio Savings Summary
13 March 2024	Aide Memoire: Options to reduce the impact of savings on frontline staff
2 April 2024	Summary of Proposed Department of Conservation People Change to meet Savings Target and Cost Pressures 2024/25
5 April 2024	Departmental Memo: Updated cost pressure forecasts and impact on proposed reduction to DOC's Baseline Reduction Target
17 May 2024	Department of Conservation Budget 2024 Fact-sheets
21 May 2024	Summary of final DOC People Change Decisions to meet Savings Target and Cost Pressures 2024/2025
24 May 2024	Department of Conservation Budget 2024 Fact-sheets (tranche 2)