

Appendix one: Funding breakdown for the Corrections Rehabilitation Programmes – Extending to Remand Prisoners initiative in 2026/27.

Operating expenditure	Total
Third party rehabilitation and reintegration services	\$4.94 million
Staffing resource	\$11.622 million
Depreciation and capital charge	\$0.636 million
Capital expenditure	Total
Digital infrastructure	\$4.00 million
Physical infrastructure	\$4.00 million
Custodial staff equipment	\$0.036 million