

Attachment to 56056 (2025)

Table 1: Number of people made redundant (voluntary or otherwise) from Kāinga Ora – Homes and Communities from 27 November 2023 to 9 December 2025, by month

Month/year exited	Staff exits for reasons of redundancy
Dec 2023	1
Feb 2024	1
Mar 2024	1
Apr 2024	1
May 2024	5
Jun 2024	18
Jul 2024	21
Aug 2024	24
Sep 2024	36
Oct 2024	32
Nov 2024	29
Dec 2024	99
Jan 2025	80
Feb 2025	8
Mar 2025	6
Apr 2025	8
May 2025	54
Jun 2025	198
Jul 2025	124
Aug 2025	103
Sep 2025	13
Oct 2025	7
Nov 2025	1
Total	870

Table 2: Total cost of redundancies at Kāinga Ora – Homes and Communities from 27 November 2023 to 9 December 2025, by month

Month/year paid	Redundancy payments total
Dec 2023	\$8,478.52
Mar 2024	\$57,539.52
Apr 2024	\$16,568.00
May 2024	\$84,819.73
Jun 2024	\$306,435.34
Jul 2024	\$937,094.65

Aug 2024	\$848,820.66
Sep 2024	\$697,454.71
Oct 2024	\$1,617,214.00
Nov 2024	\$1,478,994.78
Dec 2024	\$3,597,786.48
Jan 2025	\$3,470,441.61
Feb 2025	\$1,000,563.70
Mar 2025	\$596,458.34
Apr 2025	\$158,153.16
May 2025	\$1,574,076.57
Jun 2025	\$2,983,929.09
Jul 2025	\$8,048,549.48
Aug 2025	\$5,080,973.91
Sep 2025	\$1,784,573.34
Oct 2025	\$277,108.64
Nov 2025	\$162,094.78
Total	\$34,788,129.01

Table 3: - Breakdown of Number and Cost of Redundancies by Quarter from HUD

Quarter	Number	Total Cost
October – December 2023	0	-
January - March 2024	0	-
April – June 2024	0	-
July - September 2024	21	\$1,057,038
October - December 2024	19	\$1,224,336.00
January - March 2025	5	\$401,872.00
April - June 2025	2	\$114,816.00
July - September 2025	4	\$121,281.00
October - December 2025	3	\$77,552.00
Total	54	\$2,996,895