

**56230 (2025) Appendix 1**

| <b>MBIE</b>       |                        |
|-------------------|------------------------|
| <b>Exit Month</b> | <b>Cost</b>            |
| Nov-23            | \$43,204.00            |
| Dec-23            | \$155,739.23           |
| Feb-24            | \$171,487.07           |
| Mar-24            | \$6,394,110.06         |
| Apr-24            | \$132,520.62           |
| May-24            | \$1,807,337.85         |
| Jun-24            | \$1,950,731.01         |
| Jul-24            | \$1,548,240.84         |
| Aug-24            | \$632,641.26           |
| Sep-24            | \$297,593.57           |
| Oct-24            | \$201,823.15           |
| Nov-24            | \$685,571.30           |
| Dec-24            | \$266,223.04           |
| Jan-25            | \$466,180.42           |
| Feb-25            | \$263,262.88           |
| Mar-25            | \$27,320.77            |
| Apr-25            | \$325,876.69           |
| May-25            | \$144,446.62           |
| Jun-25            | \$627,641.49           |
| Jul-25            | \$122,329.85           |
| Aug-25            | \$359,063.14           |
| Oct-25            | \$58,487.74            |
| <b>Total</b>      | <b>\$16,681,832.60</b> |