

Attachment to WPQ 626 and 627 (2026)

Table one: *Total Kāinga Ora spend on maintenance for the oldest and newest half of its housing stock in the last six financial years.*

	Maintenance Spend			Property Count	
Financial Year	Newest	Oldest	Total	Newest	Oldest
2020	\$141,656,208	\$204,179,357	\$345,835,565	32,516	33,736
2021	\$161,767,177	\$266,073,256	\$427,840,433	33,371	33,895
2022	\$194,528,018	\$319,400,431	\$513,928,449	34,319	34,225
2023	\$238,957,378	\$452,130,684	\$691,088,062	35,946	35,124
2024	\$164,901,806	\$386,676,480	\$551,578,286	37,332	37,320
2025	\$105,940,053	\$258,608,141	\$364,548,194	39,050	38,125

Please note: The above table is based on the median effective age of all Kāinga Ora housing stock (excluding CHP Lease portfolio). The table details spend for all responsive, routine and planned maintenance which includes:

- *general maintenance and repairs*
- *exterior paint and roof replacement,*
- *boundary and driveway safety fencing*

This also Includes activity to meeting Healthy Homes standards, noting that there was a significant programme of work between 2020 and 2024 to bring stock up to the required standard.