

Table 11729 (2026). What was the capital expenditure underspend or overspend for each Health New Zealand district in each financial year since 2022/23, broken down by district?

Region	2022/23	2023/24	2024/25
Northern			
Northland	3.61	(11.50)	(16.15)
Waitemata	(69.08)	(117.06)	6.45
Auckland	(208.67)	(204.84)	(25.93)
Counties Manukau	(185.11)	(153.34)	(36.05)
Te Manawa Taki			
Waikato	(71.44)	(116.00)	(20.31)
Bay of Plenty	(38.61)	(43.35)	(15.59)
Lakes	(45.79)	(51.41)	(3.70)
Tairāwhiti D	(18.05)	(21.23)	(10.40)
Taranaki	(84.00)	(70.58)	(24.84)
Central			
Hawke's Bay	(14.31)	(33.29)	(27.63)
Whanganui	(7.43)	(15.39)	(3.69)
MidCentral	(48.46)	(111.77)	(9.01)
Wairarapa	(9.39)	(7.62)	(3.36)
Hutt Valley	-	(25.04)	(9.22)
Capital and Coast	(25.18)	(34.39)	16.50
Te Waipounamu			
Nelson Marlborough	(35.43)	(35.59)	(27.11)
West Coast	(10.14)	(8.16)	(2.92)
Canterbury	(54.79)	(53.35)	(55.37)
South Canterbury	(16.01)	(11.11)	(3.27)
Southern	(26.24)	(45.72)	(68.23)

Notes:

- Data as at 30 March 2026
- Columns show Actual Spend vs Approved Budget \$millions
- Underspend amounts are shown as in brackets
- In 2022/23 HNZ capital performance was reported against the revised full year forecast.
- Hutt Valley reported the revised full year forecast the same as actual spend (\$19.8M) with no variance reported.