

WPQ 63786 (2024) Table: Briefings received regarding baseline savings targets and associated baseline savings initiatives

Received from the Ministry of Education

Date Sent	Briefing Type	Title
29 November 2023	Briefing Note	Budget 2024 approach/strategy and funding pressures
19 January 2024	Briefing Note	Update on the Development of Budget 2024 (Tertiary)
26 January 2024	Education Report	Update on the Development of Budget 2024
2 February 2024	Education Report	Budget 2024 Vote Tertiary Education - Approval of Budget Package
16 February 2024	Education Report	Savings and Reprioritisation Options for Budget 2024
20 February 2024	Education Report	Budget 2024 Vote Education - Approval of Budget Package
6 March 2024	Education Report	Preparation for Budget 2024 Education Bilateral
12 March 2024	Briefing Note	Preparation for Budget 2024 Tertiary Education Bilateral
13 March 2024	Briefing Note	Budget 24: Baseline Savings and FTE Growth across Vote Education and Vote Tertiary Education - talking points for Bilateral
31 July 2024	Briefing Note	Budget 2024 Report Back on Departmental Savings

Received from the Education Review Office

Date Sent	Briefing Type	Title
16 April 2024	Briefing	Vote ERO Budget 2024 documents
3 May 2024	Briefing	Education Review Office: Proposed Changes to its Organisational Structure