

WPQ 463 (2026) attachment

Capex and project opex costs for new vehicles since 2017

New vehicles are centrally purchased and then distributed to stations throughout the country.

Appliance Type	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Grand Total
Hazmat Command		\$ 20,243.20				\$ 35,624.50		\$ 5,214.00	\$ -		\$ 61,081.70
Medium Rural Appliance - Double		\$ 840,692.05	\$ 4,558,544.16	\$ 5,351,874.87	\$ 2,122,645.72	\$ 4,775,194.62	\$ 1,636,904.80	\$ 430,303.59	\$ 133,632.66	\$ 523.23	\$ 19,850,315.70
Medium Rural Appliance - Single	\$ 147,852.10	\$ 1,593,166.07	\$ 1,741,721.43	\$ 125,311.54	\$ 6,466.88		\$ 2,895.84	\$ 7,926.89	\$ 3,222.20	\$ 124.15	\$ 3,628,687.10
Medium Water Tanker	\$ 18,318.87	\$ 188,384.09	\$ 4,335,561.24	\$ 3,713,147.92	\$ 1,019,436.76	\$ 2,530,232.36	\$ 3,615,119.83	\$ 2,656,892.45	\$ 968,140.16	\$ 177.38	\$ 19,045,411.06
Specialist Vehicle - ISV	\$ 19.69										\$ 19.69
Specialist Vehicle - ISV Heavy					\$ 150,700.00	\$ 140,391.70	\$ 66,349.94	\$ 5,225.40	\$ 439.64		\$ 363,106.68
Specialist Vehicle - ISV Medium					\$ 203,699.52	\$ 279,922.92	\$ 61,537.99	\$ 984,706.59	\$ 739.64		\$ 1,530,606.66
Type 1	\$ 3,891,123.29	\$ 6,267,619.32	\$ 9,149,918.78	\$ 8,755,841.10	\$ 3,503,168.56	\$ 2,171,238.69	\$ 5,800,221.70	\$ 5,196,137.08	\$ 3,732,466.85	\$ 160,156.23	\$ 48,627,891.60
Type 1 4x4			\$ 173,942.00	\$ 65,868.22	\$ 208,477.99	\$ 38,513.04	\$ 28.01	\$ 659,088.78	\$ 1,204,739.97		\$ 2,350,658.01
Type 1 and 2								\$ 180,685.81	\$ 288,807.24		\$ 469,493.05
Type 2	\$ 628,607.14	\$ 1,908,739.70	\$ 5,675,872.45	\$ 5,168,378.69	\$ 2,132,964.51	\$ 2,820,672.74	\$ 554,708.15	\$ 43,280.48	\$ 4,168.55	\$ 90.73	\$ 18,937,483.14
Type 3	\$ 2,600,683.24	\$ 532,390.29	\$ 755,833.76	\$ 4,110,642.80	\$ 7,122,861.50	\$ 2,461,338.84	\$ 4,007,083.56	\$ 13,633,409.01	\$ 13,331,456.59	\$ 28,939.05	\$ 48,584,638.64
Type 4								\$ 47,412.40	\$ 116,785.45		\$ 164,197.85
Type 5							\$ 1,731,961.39	\$ 4,286,902.85	\$ 1,157,867.11		\$ 7,176,731.35
Type 6							\$ 475,785.80	\$ 1,169,575.21	\$ 314,014.77		\$ 1,959,375.78
Types 4, 5 & 6			\$ 61,971.36	\$ 46,615.79	\$ 574.91	\$ 77.25	\$ -		\$ -		\$ 109,239.31
Types 5 and 6			\$ 14,728.30		\$ 8,032.26	\$ 16,637.34	\$ 71,962.94	\$ 201,647.72	\$ 245,283.31	\$ 129,381.28	\$ 687,673.15
UTE - Smokechaser		\$ 397,589.06	\$ 541,475.75	\$ 7,723.90			\$ 3,013.26	\$ 5,966.78	\$ 1,660.53	\$ 79.27	\$ 957,508.55
Grand Total	\$ 7,286,604.33	\$ 11,748,823.78	\$ 27,009,569.23	\$ 27,345,404.83	\$ 16,479,028.61	\$ 15,269,844.00	\$ 18,027,573.21	\$ 29,514,375.04	\$ 21,503,424.67	\$ 319,471.32	\$ 174,504,119.02