

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STARI)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15	
1	Te Kao School	20	State		137,034.34		0.00	25,169.00			871.41			8,487.00	5,274.30	448.26		30,940.00				0.00	2,021.40		5,710.00	-253.58	3,497.10		18,426.40	11,311.34	884.74	19,946.42	4,300.55		
60	St Kentigern School for Girls - Corran	20	Private		149,488.21		0.00	0.00					-298.89	0.00		1,706.28		0.00						0.00	0.00				16,886.16	8,521.32	85.68	16,110.57	2,580.33		
161	Bennedydale School	20	State		106,602.49		0.00	26,611.88			674.64			7,898.00	5,033.22	347.04		15,594.00						3,197.60	0.00	3,062.05			3,201.72	7,880.96	42.84	7,671.70	1,720.22		
176	Ohura Valley Primary	20	State		93,672.47		0.00	26,611.88			337.32			11,520.00	4,619.94	173.52		24,788.00						2,969.20	0.00	2,135.17			4,057.20		0.00	28,385.29	6,880.88		
266	Waipa Christian School	20	Integrated		85,792.26		0.00	25,169.00			1,264.95	-1,309.06		2,126.00	5,756.46	650.70		5,710.00						5,710.00	-368.10	3,732.94					0.00	131,186.07	26,663.41		
282	TKKM o Whakawatea	20	State		269,454.22		0.00	25,169.00			2,726.67			13,158.00	7,547.34	1,402.62		10,681.00						15,988.00	-793.46	7,269.75			12,610.00		346.29	59,072.09	17,202.20		
344	Westminster Christian School	20	Integrated		252,998.28		882.59	17,356.89			5,678.22	-1,588.04		10,809.00	11,163.54	2,920.92		13,203.00						19,533.01	0.00	9,568.01			5,621.66		0.00	104,717.90	32,001.36		
345	Pacific Christian School	20	Private		138,309.86		0.00	0.00						0.00		1,590.60		0.00						0.00	0.00					0.00	104,717.90	32,001.36			
363	Waitaki Valley School	20	State		216,856.98		577.08	25,169.00			2,811.00			19,896.00	7,650.66	1,446.00		46,847.00						13,932.40	0.00	5,014.69				14,487.41	357.00	60,606.43	18,062.31		
368	The Cathedral Grammar School	20	Private		417,228.61		0.00	0.00					-247.25	0.00		4,771.80		0.00						0.00	0.00					0.00	287,365.40	125,386.66			
398	Takitimu Primary School	20	State		215,216.39		882.59	25,169.00			2,923.44			16,249.00	7,788.42	1,503.84		28,750.00						12,356.44	0.00	7,696.61			15,008.24	14,408.35	371.28	60,606.43	21,502.75		
421	Richmond View School	20	Integrated		183,513.52		0.00	25,169.00			3,345.09			8,564.00	8,305.02	1,720.74		11,732.00						13,475.60	-973.42	7,643.84			10,729.04		0.00	70,579.64	23,222.97		
422	Faith Academy	20	Integrated		223,895.97		0.00	25,169.00			3,991.62			11,900.00	9,097.14	2,053.32		10,606.00						13,071.10	0.00	10,013.85			24,966.44		0.00	75,182.66	37,844.84		
453	Kadimah College	20	Integrated		166,788.84		0.00	25,169.00			3,654.30			7,447.00	8,683.86	1,879.80		0.00						13,273.61	-929.38	6,112.69					0.00	85,155.87	16,342.09		
481	City Impact Church School	20	Private		123,946.47		0.00	0.00						0.00		1,431.54		0.00						0.00	0.00					0.00	99,847.30	22,667.63			
520	Hammersley Park School	21	State		279,876.95		0.00	25,169.00			2,811.00			28,314.00	7,650.66	1,446.00		36,407.00						12,333.60	-818.00	8,468.69			81,021.00		357.00	76,717.00			
526	Forbury School	20	State	27/01/2012	312,990.08		0.00	25,169.00			4,104.06			17,820.00	9,234.90	2,111.16		26,219.00						14,230.93	0.00	11,444.75			86,782.40		521.22	84,388.70	30,963.96		
539	Waikato Waldorf School ( Rudolf Steiner)	20	Integrated		198,430.25		780.75	25,169.00			3,682.41			9,967.00	8,718.30	1,894.26		13,943.00						14,396.62	0.00	7,747.49			9,029.83		0.00	79,018.51	24,083.08		
557	Holy Family School (Wanaka)	20	Integrated		158,651.97		0.00	25,169.00			2,642.34			7,516.00	7,444.02	1,359.24		6,085.00						11,442.84	-768.92	4,795.09				19,645.16	0.00	62,140.77	11,181.43		
559	Whangarei Awa School	20	State		80,685.56		0.00	26,611.88			674.64			3,582.00	5,033.22	347.04		2,918.00					0.00		2,969.20	-196.32	2,915.65			8,087.52	8,687.33	85.68	13,809.06	5,160.66	
565	Stonefields School	20	State		236,821.79		0.00	24,868.53			4,272.72			14,309.00	9,441.54	2,197.92		24,876.00						26,951.20	-1,243.36	7,535.01			4,230.16		542.64	98,197.76	20,642.64		
566	Marekaka School	20	State		199,810.94		0.00	24,868.53			4,272.72			9,356.00	9,441.54	2,197.92		0.00						14,912.10	0.00	8,155.17			6,852.16		0.00	95,128.08	24,083.08		
570	Mission Heights Primary School	21	State		524,565.49		0.00	2,556.93			12,705.72			41,405.00	19,773.54	6,535.92		36,836.00						42,177.31	-3,697.36	17,897.89					1,613.64	346,760.84			
577	Te Totara Primary School	21	State		488,962.39		0.00	2,556.93			11,468.88			45,259.00	18,258.18	5,899.68		34,434.00						40,336.31	0.00	16,287.49					1,456.56	313,005.36			
600	TKKM o Ngarangaomatariki	20	State		118,506.04		0.00	25,169.00			983.85			1,948.00	5,412.06	506.10		5,646.00						6,852.00	-286.30	3,488.99			6,153.70		124.95	19,946.42	7,740.99		
601	Kumeroa-Hopelands School	20	State		126,725.03		0.00	25,169.00			1,995.81			4,113.00	6,651.90	1,026.66		7,178.00						8,450.80	0.00	5,684.27			10,246.01		253.47	42,194.35	13,761.76		
603	KingsGate School	20	Integrated		79,660.48		0.00	25,169.00			1,096.29			3,151.00	5,549.82	563.94		0.00						5,961.24	-319.02	3,574.57			4,343.43		0.00	24,549.44	6,020.77		
604	Golden Grove School	20	Private		40,891.11		0.00	0.00						0.00		477.18		0.00						0.00	0.00					0.00	37,747.15	2,666.78			
605	Wentworth Primary	20	Private		41,712.97		0.00	0.00					-294.51	0.00		491.64		0.00						0.00	0.00					0.00	40,182.45	1,333.39			
607	Big Rock Primary School	20	State		164,405.57		0.00	25,169.00			2,726.67			9,687.00	7,547.34	1,402.62		9,998.00						13,955.24	-793.46	6,875.93			10,802.89		1,038.87	61,373.60	14,621.87		
608	Ashburton Christian School	20	Integrated		81,513.70		0.00	0.00						3,734.00		896.52		0.00						0.00	0.00					0.00	60,882.50	16,000.68			
610	Seven Oaks School	20	Private		57,255.76		0.00	0.00						0.00		665.16		0.00						0.00	0.00					0.00	49,923.65	6,666.95			
618	Sancta Maria Catholic Primary School	21	Integrated		316,049.44		0.00	10,145.71			7,252.38			14,063.00	13,092.18	3,730.68		14,910.00						23,196.60	0.00	13,945.09			17,783.94		0.00	197,929.86	0.00		
633	Kingsview School	20	Integrated		52,868.85		0.00	26,611.88			393.54			2,190.00	4,688.82	202.44		0.00						5,710.00	0.00	1,867.09					0.00	6,904.53	4,300.55		
1000	Ahipara School	20	State		398,359.50		0.00	13,000.14			6,493.41			26,650.00	12,162.30	3,340.26		30,522.00						20,821.71	0.00	16,378.93			49,025.13	30,022.57	6,592.74	126,583.05	56,767.26		
1001	Aranga School	20	State		105,666.65		0.00	25,169.00			1,040.07			7,090.00	5,480.94	535.02		5,710.00						5,339.47	0.00	10,053.36			132.09	21,480.76	7,740.99				
1002	Ararua School	20	State		78,748.20		0.00	26,611.88			562.20			4,642.00	4,895.46	289.20		8,436.00						5,253.20	0.00	2,411.69			1,803.20	8,149.75	71.40	13,041.89	2,580.33		
1004	Awani School	21	State		143,544.00		0.00	25,169.00			1,349.28			8,054.00	5,859.78	694.08		11,562.00						8,702.04	0.00	4,671.97			28,531.20	11,612.41	514.08	36,824.16			
1008	Dargaville Intermediate	22	State		359,070.25		0.00	51,764.06			4,778.70			14,645.00	10,061.46	2,458.20		34,537.00						19,901.21	-1,390.60	12,411.49			45,357.70	16,506.63	1,820.70		146,218.70		
1009	Dargaville Primary School	21	State		512,072.28		0.00	9,716.16			9,922.83			18,562.00	16,363.98	5,104.38		34,763.00						33,929.63	0.00	22,880.63			62,064.46	26,693.99	1,260.21	270,811.01			
1011	Glenbervie School	21	State		326,838.46		0.00	10,145.71			7,308.60			13,649.00	13,161.06	3,759.60		23,261.00						23,196.60	0.00	14,042.69			17,921.80		928.20	199,464.20			
1013	Herekino School	20	State		114,833.56		0.00	25,169.00			1,011.96			8,822.00	5,446.50	520.56		11,135.00						5,710.00	-294.48	3,842.65			14,565.60	10,600.49	128.52	23,015.10	5,160.66		
1014	Hikurangi School	20	State		400,566.65		0.00	19,309.92			5,312.79			26,142.00	10,715.82	2,73																			

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1104	Tangiteroria School	20	State		116,323.35		0.00	25,169.00			1,686.60			4,834.00	6,273.06	867.60		11,364.00						7,994.00	-490.80	4,769.89		6,682.20		214.20	38,358.50	8,601.10		
1105	Tangowahine School	20	State		100,336.91		0.00	25,169.00			1,349.28			3,661.00	5,859.78	694.08		8,967.00						5,710.00	-392.64	4,281.73		6,926.88		171.36	27,618.12	10,321.32		
1106	Tapora School	20	State		88,507.61		0.00	25,169.00			815.19			5,042.00	5,205.42	419.34		8,717.00						5,710.00	-237.22	2,887.34		2,614.64	8,719.10	103.53	13,809.06	9,461.21		
1107	Tauhoa School	20	State		104,634.25		0.00	25,169.00			1,574.16			3,922.00	6,135.30	809.76		6,985.00						7,994.00	-458.08	4,087.49		3,860.08		199.92	31,453.97	12,901.65		
1109	Te Hapua School	20	State		109,284.93		0.00	25,169.00			787.08			2,974.00	5,170.98	404.88		10,320.00			0.00			5,961.24	-229.04	3,346.61		19,700.52	11,636.12	0.00	15,343.40	6,880.88		
1110	Te Horo School (Whangarei)	20	State		115,815.22		0.00	25,169.00			1,208.73			4,297.00	5,687.58	621.78		8,271.00						5,710.00	0.00	4,326.42		25,559.20		767.98	23,015.10	11,181.43		
1111	Te Kopuru School	20	State		349,448.38		0.00	23,215.97			4,581.93			10,219.00	9,820.38	2,356.98		22,186.00		11,328.90	2,775.50	8,557.26		15,096.20	0.00	12,619.62		79,511.40	17,459.26	581.91	91,293.23	37,844.84		
1112	Te Tii School	20	State		81,909.24		0.00	26,611.88			505.98			6,155.00	4,826.58	260.28		9,212.00					0.00	2,969.20	-147.24	2,525.41		6,065.64	8,679.43	64.26	10,740.38	3,440.44		
1113	Tikipunga Primary School	21	State		423,688.68		0.00	14,502.46			6,212.31			15,272.00	11,817.90	3,195.66		20,269.41						20,269.41	0.00	16,628.00		131,362.40		788.97	169,544.57			
1114	Tinopai School	20	State		88,632.96		0.00	26,611.88			590.31			3,535.00	4,929.90	303.66		7,173.00					0.00	3,197.60	-171.78	2,848.63		14,775.39	8,467.95	74.97	14,576.23	1,720.22		
1115	Tomarata School	20	State		200,616.62		0.00	25,169.00			3,429.42			5,958.00	8,408.34	1,764.12		13,047.00						8,409.46	0.00	7,308.29		8,409.46	13,794.35	435.54	72,113.98	24,083.08		
1116	Totara North School	21	State		110,589.27		0.00	25,169.00			1,264.95			6,285.00	5,756.46	650.70		6,472.00						5,710.00	-368.10	4,281.49		9,550.35	11,134.12	160.65	34,522.65			
1119	Umawera School	21	State		110,269.72		0.00	25,169.00			983.85			5,182.00	5,412.06	506.10		9,004.00				875.94		5,710.00	-286.30	3,773.54		17,073.00	9,890.63	124.95	26,850.95			
1120	Waiharara School	20	State		104,812.64		0.00	25,169.00			1,011.96			3,457.00	5,446.50	520.56		8,542.00						5,710.00	-294.48	3,696.13		12,131.28	10,932.53	128.52	21,480.76	6,880.88		
1122	Waimea School	20	State		166,616.01		0.00	25,169.00			1,489.83			5,977.00	6,031.98	766.38		10,177.00				3,369.00		8,450.80	-433.54	5,125.11		46,188.97	11,861.43	946.58	33,755.48			
1124	Waioitira School	21	State		69,579.33		0.00	26,611.88			702.75			2,381.00	5,067.66	361.50		5,611.00						5,481.60	-204.50	2,574.69		1,723.25		89.25	19,179.25			
1125	Waipu School	21	State		302,879.85		0.00	12,399.20			6,605.85			12,708.00	12,300.06	3,398.10		22,290.00						21,355.60	0.00	12,822.69		16,198.55		2,516.85	180,284.95			
1126	Wellsford School	20	State		455,375.38		0.00	10,145.71			9,220.08			18,704.00	15,502.98	4,742.88		37,901.00						30,045.12	0.00	21,356.13		47,333.68		1,170.96	188,723.82	70,529.02		
1127	Whananaki School	20	State		80,486.08		0.00	25,169.00			983.85			1,624.00	5,412.06	506.10		5,452.00					0.00	5,710.00	-286.30	3,488.99		4,550.00		374.85	21,480.76	6,020.77		
1128	Whangarei Heads School	20	State		164,350.13		0.00	25,169.00			2,923.44			7,982.00	7,788.42	1,503.84		15,042.00						13,726.84	0.00	5,583.33		2,894.32		371.28	66,743.79	14,621.87		
1129	Whangarei Intermediate	22	State		908,946.24		0.00	3,094.94			16,809.78	-815.48		37,742.00	24,801.78	8,647.08		73,589.00		21,112.95	6,661.20			53,591.51	0.00	37,820.73		105,140.36		6,404.58	514,345.78			
1130	Whangarei School	21	State		721,800.63		0.00	2,556.93			16,107.03	-826.21		23,940.78	8,285.58	5,213.33		43,362.00				0.00		51,235.03	0.00	36,296.23		74,490.00		6,136.83	439,588.41			
1131	Whau Valley School	21	State		435,491.01		0.00	10,596.41			6,943.17			18,528.00	12,713.34	3,571.62		31,707.00						22,147.23	0.00	18,424.86		120,486.60		881.79	189,490.99			
1136	New Life Christian School	20	Integrated		160,795.85		0.00	25,169.00			1,742.82			6,151.00	6,341.94	896.52		4,631.00						8,450.80	-507.16	5,765.37		54,032.38		0.00	42,961.52	5,160.66		
1141	TKKM o Rangiawhia	20	State		138,246.40		0.00	25,169.00			899.52			3,507.00	5,308.74	462.72		9,440.00	32,709.96					5,938.40	-261.76	3,566.21		15,609.60	10,489.81	114.24	18,412.08	6,880.88		
1142	TKKM o Takapau	20	State		139,703.83		0.00	25,169.00			1,040.07			8,877.00	5,480.94	535.02		6,055.00	36,930.60					5,710.00	-302.66	3,761.17		7,852.51	9,334.28	132.09	22,247.93	6,880.88		
1148	Nelson Christian Academy	20	Integrated		210,491.77		1,154.16	25,169.00			3,513.75			13,760.00	8,511.66	1,807.50		13,097.00						14,010.01	0.00	7,454.69		8,616.25	14,248.60	0.00	60,945.30	30,103.85		
1151	TKK o Te Puaha o Waikato	20	State		95,603.89		0.00	26,611.88			505.98			8,317.00	4,826.58	260.28		8,673.00	13,717.08					3,426.00	0.00	2,635.21		12,664.62		64.26	13,041.89	860.11		
1156	Mahurangi Christian School	20	Integrated		109,719.31		0.00	25,169.00			1,574.16			6,149.00	6,135.30	809.76		10,784.00						8,450.80	0.00	3,860.13		2,524.48		0.00	32,221.14	12,041.54		
1164	Everglade School	21	State		645,596.55		0.00	2,556.93			15,095.07			26,514.00	22,700.94	7,765.02		46,274.00						46,227.51	0.00	27,560.29		37,015.41		1,917.09	411,970.29			
1167	Wanaka Primary School	20	State		584,291.42		0.00	2,556.93			12,537.06			27,530.00	19,566.90	6,449.16		50,921.00						40,189.03	-3,648.28	17,678.29			65,367.19	1,592.22	330,650.27	12,901.65		
1168	Emmanuel Christian School	20	Integrated		204,565.04		0.00	25,169.00			4,160.28			10,416.00	9,303.78	2,140.08		13,226.00						14,562.31	-1,210.64	7,372.37		4,118.84		0.00	98,964.93	16,342.09		
1169	Paeroa Christian School	20	Integrated		105,679.13		0.00	25,169.00			1,236.84			3,915.00	5,722.02	636.24		6,627.00						7,994.00	0.00	4,216.45		14,827.12		0.00	20,713.59	14,621.87		
1170	Whakatane S D A School	20	Integrated		84,641.20		0.00	25,169.00			1,096.29			3,822.00	5,549.82	563.94		4,149.00						5,710.00	0.00	3,574.57		4,343.43		0.00	23,782.27	6,880.88		
1172	Cornerstone Christian School	20	Integrated		316,106.47		0.00	10,145.71			7,111.83			10,399.00	12,919.98	3,658.38		19,402.00				0.00		22,681.12	0.00	13,701.09		17,439.29		0.00	156,502.68	42,145.39		
1174	Moriah College	20	Integrated		77,611.59		0.00	25,169.00			983.85	-139.49		4,962.00	5,412.06	506.10		4,041.00						5,710.00	-286.30	2,777.79		974.05		0.00	21,480.76	6,020.77		
1177	Te Huruhi School	21	State		541,129.82		0.00	2,556.93			11,384.55			16,565.00	18,154.86	5,856.30		52,110.00	18,992.88					35,365.61	0.00	22,758.94		36,514.80		4,337.55	310,703.85			
1178	Tasman Bay Christian School	20	Integrated		146,575.63		0.00	25,169.00			2,108.25	-236.06		9,394.00	6,789.66	1,084.50		8,208.00						9,136.00	-613.50	5,623.69		8,352.75	12,255.73	0.00	42,961.52	16,342.09		
1179	Maranatha Christian School	20	Integrated		218,451.55		0.00	23,666.67			4,497.60			8,192.00	9,717.06	2,313.60		10,069.00						15,298.71	-1,308.80	9,162.69		11,028.80		0.00	97,430.59	28,383.63		
1184	Belmont Christian Academy	20	Integrated		98,455.40		0.00	25,169.00			1,180.62			3,439.00	5,653.14	607.32		6,647.00						5,710.00	-343.56	3,574.39		3,786.72	9,602.41	0.00	22,247.93	11,181.43		
1185	Matahūi Road School	20	Private		111,856.85		0.00	0.00																										



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.

Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
1274	Ferguson Intermediate (Otago)	22	State		1,125,519.67		0.00	5,238.95			14,532.87			35,818.00	22,012.14	7,475.82		51,440.00						45,104.50	-4,229.06	38,134.07		450,560.33		14,755.18		444,676.87		
1275	Finlayson Park School	21	State		2,067,305.18		0.00	2,556.93			25,889.31			38,180.00	35,925.90	13,317.66		62,599.00	159,329.16	96,295.65	0.00	24,122.04		81,611.53	-7,533.78	66,874.63		746,203.41		3,287.97	606,831.47	111,814.30		
1276	Flanshaw Road School	21	State		504,628.09		0.00	4,561.51			10,934.79			28,259.00	17,603.82	5,624.94		36,470.21						36,470.21	0.00	23,496.57		43,322.93		4,166.19	298,429.13			
1277	Flat Bush School	21	State		841,378.60		0.00	2,556.93			11,412.66			25,925.00	18,189.30	5,870.76		34,551.00						35,752.22	0.00	30,237.53		353,824.94		11,587.24	311,471.02			
1278	Forrest Hill School	21	State		484,115.04		0.00	2,556.93			11,862.42	-1,083.73		21,316.00	18,740.34	6,102.12		30,800.00						38,311.21	0.00	18,513.21		11,744.26		1,506.54	323,745.74			
1279	Freemans Bay School	21	State		591,841.56		0.00	2,556.93			12,508.95	-2,607.39		24,757.00	19,532.46	6,434.70		41,122.00	33,765.12					43,079.40	-3,640.10	24,872.94		40,121.20		7,947.70	341,390.65			
1280	Freyberg Community School	21	State		516,531.71		0.00	3,272.85			11,187.78			34,620.00	17,913.78	5,755.08		39,259.00						36,654.31	0.00	22,388.99		35,883.68		4,262.58	305,333.66			
1281	Frutivale Road School	21	State		324,001.54		0.00	14,202.00			6,268.53			16,848.00	11,886.78	3,224.58		28,383.00						20,435.10	-1,824.14	14,953.23		32,181.13		6,364.42	171,078.91			
1282	Gladstone School (Auckland)	21	State		944,181.37		0.00	2,556.93			22,488.00	-697.45		59,459.00	31,758.66	11,568.00		49,845.00						71,688.54	0.00	37,146.69		36,064.00		8,568.00	613,736.00			
1283	Glamorgan School	21	State		579,439.40		0.00	2,556.93			14,111.22	-611.61		32,847.00	21,495.54	7,258.92		50,173.00						45,491.11	-4,106.36	19,727.89		5,376.42		385,119.34				
1284	Glen Eden Intermediate	22	State		1,374,219.63		0.00	3,094.94			29,150.07	-2,457.17		95,454.00	39,920.94	14,995.02		98,130.00						88,386.41	-8,482.66	47,750.07		46,747.96		29,595.98		891,934.07		
1285	Glen Eden School	21	State		483,472.47		0.00	9,859.34			9,894.72			19,326.00	16,329.54	5,089.92		31,497.00						32,953.90	0.00	22,819.65		61,888.64		3,769.92	270,043.84			
1287	Glen Innes School	20	State		410,109.16		0.00	20,662.01			5,059.80			11,694.00	10,405.86	2,602.80		29,964.00						16,937.20	-1,472.40	14,159.89		156,868.20		5,137.20	138,090.60			
1289	Glen Taylor School	20	State		708,692.71		0.00	10,145.71			9,473.07			19,910.00	15,812.94	4,873.02		29,424.00						28,940.52	-2,756.66	25,328.87		293,692.13		6,018.82	181,819.29			
1290	Glenavon School	20	State		435,810.43		0.00	10,145.71			7,589.70	-343.36		18,164.00	13,505.46	3,904.20		30,154.00						23,583.21	0.00	18,915.49		90,984.60		4,822.20	147,296.64	67,088.58		
1291	Glenbrae Primary School	20	State		379,111.73		0.00	23,215.97			4,581.93			13,110.00	9,820.38	2,356.98		26,639.00						16,016.70	-1,333.34	12,950.51		142,052.87		4,652.02	125,048.71			
1292	Glenbrook School	20	State		296,831.55		0.00	14,802.93			6,156.09			17,830.00	11,749.02	3,166.74		27,205.00						20,435.10	0.00	11,152.75		9,872.52		781.83	121,212.86	52,466.71		
1293	Glendene School	21	State		282,936.35		0.00	23,366.21			4,553.82			15,749.00	9,785.94	2,342.52		29,735.00						15,114.61	0.00	11,891.17		43,223.22		2,893.32	124,281.54			
1294	Glendowie School	20	State		756,634.62		0.00	2,556.93			18,665.04	-5,322.08		32,076.00	27,074.82	9,601.44		43,971.00						55,414.10	-5,431.52	28,352.93		18,479.12		7,111.44	388,188.02	135,897.38		
1295	Glenfield Intermediate	22	State		613,001.24		0.00	29,680.71			11,328.33	-3,519.44		36,358.00	18,085.98	5,827.38		62,514.00						37,022.51	-3,296.54	22,653.24		36,334.48		11,501.62		346,624.33		
1296	Glenfield Primary School	21	State		460,598.98		0.00	9,716.16			9,922.83			24,185.00	16,363.98	5,104.38		35,431.00						31,297.00	-2,887.54	20,010.74		31,826.48		8,817.94	270,811.01			
1297	Good Shepherd School (Balmoral)	21	Integrated		260,057.47		0.00	15,704.33			5,987.43	-472.12		11,542.38	3,079.98			11,870.00						21,189.91	0.00	10,884.31		9,602.04		0.00				
1298	Green Bay Primary School	20	State		591,198.19		0.00	2,556.93			13,633.35			16,127.00	20,910.06	7,013.10		43,020.00						40,336.31	-3,967.30	25,022.69		33,431.05		12,115.30	298,429.13	82,570.56		
1299	Greenhills School	21	State		635,366.89		0.00	2,556.93			16,331.91	-557.96		20,271.00	24,216.30	8,401.26		40,689.00						53,039.21	0.00	22,619.29		2,074.17		445,725.77		360,386.09		
1300	Greenmeadows Intermediate	22	State		742,357.45		0.00	26,250.29			11,778.09			26,296.00	18,637.02	6,058.74		72,569.00						43,097.81	0.00	28,606.45		141,194.62		7,483.34				
1301	Grey Lynn School	21	State		406,421.96		0.00	10,145.71			8,995.20			24,969.00	15,227.46	4,627.20		25,972.00						28,535.50	0.00	16,970.69		22,057.60		3,427.20	245,494.40			
1302	Halsey Drive School	21	State		545,591.73		0.00	2,556.93			12,818.16	-236.06		35,478.00	19,911.30	6,593.76		40,882.00						44,018.31	-2,730.08	19,895.65		12,690.48		4,883.76	349,829.52			
1303	Harrisville School	21	State		293,475.33		0.00	14,802.93			6,156.09			11,509.00	11,749.02	3,166.74		20,059.00						20,821.71	-1,791.42	13,820.17		24,390.03		781.83	168,010.23			
1304	Hauraki School	21	State		462,877.46		0.00	2,556.93			11,581.32	-600.88		24,609.00	18,395.94	5,957.52		30,703.00						39,066.02	-3,370.16	16,433.89		1,470.84		316,074.04				
1305	Hay Park School	21	State		332,283.87		0.00	20,962.48			5,003.58			15,451.00	10,336.98	2,573.88		19,450.00						16,384.90	0.00	13,656.27		86,828.40		5,080.12	136,556.26			
1306	Helensville School	20	State		504,463.05		0.00	4,275.14			10,991.01			11,707.00	17,672.70	5,653.86		36,724.00		7,209.30	0.00			49,909.51	-4,155.44	34,395.01		43,545.67		1,395.87	238,589.87	68,808.80		
1307	Henderson Intermediate	22	State		829,731.98		0.00	7,168.57			14,279.88	-1,931.40		33,104.00	21,702.18	7,345.68		58,588.00		31,411.95				34,279.42	0.00	23,610.41		135,539.48		5,440.68		436,935.88		
1308	Henderson North School	21	State		599,846.25		0.00	2,556.93			12,115.41			13,150.00	19,050.30	6,232.26		31,571.00						39,047.61	-3,525.58	29,386.93		114,995.11		4,616.01	330,650.27			
1309	Henderson School	21	State		321,102.96		0.00	18,859.22			5,397.12			19,001.00	10,819.14	2,776.32		31,583.00						18,244.31	0.00	13,842.37		51,227.52		2,056.32	147,296.64			
1310	Henderson South School	21	State		498,105.25		0.00	10,145.71			7,702.14			14,429.00	13,643.22	3,962.04		27,456.00						26,712.91	-2,241.32	20,290.83		162,865.60		2,934.54	210,204.58			
1311	Henderson Valley School	21	State		512,708.73		0.00	2,556.93			11,778.09			14,082.00	18,637.02	6,058.74		30,088.00						38,127.11	-3,427.42	25,204.17		46,664.03		1,495.83	321,444.23			
1312	Hillpark School	21	State		637,455.19		0.00	2,556.93			14,617.20			32,318.00	22,115.46	7,519.20		37,069.00						44,754.71	0.00	28,836.69		46,883.20		1,856.40	398,928.40			
1313	Hillsborough School	21	State		477,141.21		0.00	2,556.93			11,356.44			22,401.00	18,120.42	5,841.84		36,738.00						36,838.41	0.00	17,781.33		11,243.32		4,326.84	309,936.68			
1314	Hobsonville School	20	State		745,644.90		0.00	2,556.93			18,215.28	-976.43		39,289.00	26,523.78	9,370.08		45,684.00						54,512.01	-5,300.64	27,702.37		18,033.84		2,313.36	409,668.78	98,052.54		
1315	Holy Cross School (Papatoetoe)	20	Integrated		907,301.58		0.00	2,556.93			16,866.00			26,856.00	24,870.66	8,676.00		20,248.00						51,400.72	0.00	42,820.69		242,760.00		0.00	378,214.81	92,031.77		
1316	Holy Cross School (Henderson)	20	Integrated		566,476.14		0.00	2,556.93			12,396.51	-354.09		29,621.00	19,394.70	6,376.86		25,593.00						44,018.31	0.00									

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.

Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
1396	Northcross Intermediate	22	State		1,291,302.92		0.00	3,094.94			29,768.49	-5,472.30		53,288.00	40,678.62	15,313.14		93,968.00						90,779.71	0.00	40,114.09				18,913.74		910,856.49		
1398	Okiwi School	20	State		110,584.76		135.78	25,169.00			843.30			14,556.00	5,239.86	433.80		9,454.00				7,771.40		5,710.00	-245.40	2,940.19			2,704.80	12,478.07	107.10	19,946.42	3,440.44	
1399	Onehunga Primary School	21	State		559,777.56		0.00	2,556.93			11,693.76			31,154.00	18,533.70	6,015.36		34,644.00						37,409.12	0.00	26,722.37			60,032.96	11,872.64	319,142.72	85,912.82		
1400	Onepoto School	21	State		263,339.50		0.00	25,169.00			3,232.65			11,472.00	8,167.26	1,662.90		16,606.00						15,074.40	0.00	9,535.79			80,912.85	3,282.10	88,224.55			
1401	Opaheke School	20	State		770,266.07		0.00	2,556.93			16,697.42			40,577.00	24,664.02	8,589.24		51,333.00						48,620.81	0.00	35,165.17			66,153.78	6,361.74	341,390.65	128,156.39		
1402	Orakei School	20	State		247,213.05		678.92	25,169.00			4,075.95			17,767.00	9,200.46	2,096.70		18,287.00						14,728.00	-1,186.10	10,785.49			30,773.35	1,552.95	94,361.91	18,922.42		
1403	Oranga School	21	State		491,680.36		0.00	10,145.71			9,051.42	-118.03		27,934.00	15,296.34	4,656.12		36,332.00						30,026.71	-2,633.96	22,297.57			85,912.82	5,750.92	247,028.74			
1404	Oratia School	21	State		655,193.91		0.00	2,556.93			16,107.33			38,318.00	23,940.78	8,285.58		34,579.00						49,173.11	0.00	24,652.87			15,946.59	2,045.61	439,588.41			
1405	Orere School	20	State		95,719.97		0.00	25,169.00			1,152.51			3,220.00	5,618.70	592.86		6,479.00						5,961.24	-335.38	4,021.33			10,939.21	146.37	20,713.59	12,041.54		
1406	Orewa North School	21	State		379,364.96		0.00	10,145.71			8,629.77			15,410.00	14,779.74	4,439.22		31,860.00						28,553.91	0.00	15,089.87			13,839.56	1,095.99	235,521.19			
1407	Orewa School	21	State		334,310.42		0.00	12,098.74			6,662.07	-236.06		32,576.00	12,368.94	3,427.02		39,462.00						22,644.30	0.00	11,958.07			10,683.96	846.09	181,819.29			
1408	Otauhu Intermediate	22	State		694,713.91		0.00	44,260.01			9,416.85			20,820.00	15,744.06	4,844.10		48,087.00						32,953.90	-2,740.30	24,506.54			199,124.00	9,560.90		288,136.85		
1409	Otauhu School	21	State		968,139.20		4,718.49	2,556.93			14,279.88			31,420.00	21,702.18	7,345.68		43,609.00				8,881.60		47,700.31	-4,155.44	37,493.81			357,423.72	5,440.68	389,722.36			
1410	Otaua School	20	State		195,645.65		0.00	25,169.00			3,794.85			6,964.00	8,856.06	1,952.10		14,120.00						14,378.21	0.00	7,394.59			6,085.80	481.95	79,785.68	26,663.41		
1411	Our Lady Sacred Heart School (Epsom)	20	Integrated		271,785.21		0.00	11,648.04			6,746.40			8,353.00	12,472.26	3,470.40		10,799.00						22,828.40	0.00	10,138.69			0.00	174,147.59				
1412	Owairaka District School	21	State		639,836.13		0.00	7,854.76			10,288.26	-461.39		32,190.00	16,811.70	5,292.36		42,609.00						35,365.61	0.00	26,648.95			178,534.80	3,919.86	280,784.22			
1413	Owairoa School	21	State		734,913.35		0.00	2,556.93			17,315.76	-1,083.73		47,801.00	25,421.70	8,907.36		54,352.00						56,923.72	0.00	26,401.25			17,143.28	6,597.36	472,576.72			
1414	Paerata School	20	State		187,030.71		0.00	25,169.00			3,204.54			9,405.00	8,132.82	1,648.44		13,729.00						13,475.60	-932.52	8,306.41			14,820.00	1,220.94	75,949.83	12,901.65		
1416	Pakuranga Heights School	21	State		570,888.65		0.00	2,556.93			12,930.60	-225.33		23,382.00	20,049.06	6,651.60		36,948.00						43,631.70	0.00	25,665.69			41,473.60	4,926.60	352,898.20			
1417	Pakuranga Intermediate	22	State		554,219.67		0.00	46,618.43			9,107.64	-579.42		38,694.00	15,365.22	4,685.04		49,356.00						35,181.51	0.00	21,112.21			46,756.44	9,246.96		278,675.64		
1418	Panama Road School	21	State		505,188.04		0.00	10,145.71			7,083.72			18,311.00	12,885.54	3,643.92		33,529.00						23,380.70	0.00	19,281.97			177,304.44	6,294.96	193,326.84			
1419	Panmure Bridge School	20	State		399,459.66		0.00	17,507.12			5,650.11			10,007.00	11,129.10	2,906.46		19,523.00						19,514.60	-1,644.18	0.00			154,421.59	3,589.86	154,201.17			
1420	Panmure District School	20	State		309,266.23		0.00	22,915.51			4,638.15	-1,255.41		27,356.00	9,889.26	2,385.90		25,357.00						15,096.20	0.00	12,086.29			55,601.70	4,709.10	94,361.91	36,124.62		
1421	Papakura Central School	21	State		464,619.46		0.00	9,922.83			9,922.83			20,993.00	16,363.98	5,104.38		31,297.00						31,297.00	-2,887.54	21,447.45			39,313.61	6,304.58	270,811.01			
1422	Mansell Senior School	22	State		450,477.53		0.00	51,764.06			4,610.04			21,776.00	9,854.82	2,371.44		45,875.00						23,933.00	-1,341.52	13,021.65			132,874.84	4,680.56		141,058.04		
1423	Papakura Normal School	20	State		880,882.94		0.00	2,556.93			17,906.07			34,009.00	26,144.94	9,211.02		38,583.00						54,512.01	0.00	42,785.17			135,190.51	2,274.09	370,543.11	132,456.94		
1424	Papakura South School	20	State		273,256.33		0.00	25,169.00			2,782.89			14,951.00	7,616.22	1,431.54		11,638.00	14,772.24	0.00	22,481.55			13,726.84	0.00	8,397.55			69,655.41	2,825.46	60,606.43	17,202.20		
1425	Paparimu School	20	State		76,715.97		0.00	25,169.00			787.08			7,999.00	5,170.98	404.88		6,958.00						9,710.00	-229.04	2,493.17			779.24	99.96	20,713.59	860.11		
1426	Papatoetoe Central School	21	State		919,974.55		0.00	2,556.93			19,817.55			35,277.00	28,486.86	10,194.30		50,258.00						62,446.72	-5,766.90	44,345.59			123,953.10	7,550.55	540,854.85			
1427	Papatoetoe East School	21	State		783,180.18		0.00	2,556.93			14,645.31			38,809.00	22,149.90	7,533.66		44,998.00						44,386.51	-4,261.78	35,240.53			175,566.58	1,859.97	399,695.57			
1428	Papatoetoe Intermediate	22	State		1,339,138.59		0.00	3,094.94			23,134.53			57,172.00	32,550.78	11,900.58		83,011.00						71,430.80	-6,732.14	54,882.61			277,334.54	23,488.42		707,870.53		
1429	Papatoetoe North School	21	State		1,150,121.61		0.00	2,556.93			22,038.24			37,402.00	31,207.62	11,336.64		51,856.00						68,135.41	-6,413.12	52,346.05			14,002.24	601,461.28				
1430	Papatoetoe South School	21	State		831,681.88		0.00	2,556.93			14,785.86			26,558.00	22,322.10	7,605.96		46,614.00						51,548.00	0.00	37,706.55			212,819.60	5,633.46	403,531.42			
1431	Papatoetoe West School	21	State		1,171,298.90		0.00	2,556.93			22,150.60			41,954.00	31,345.38	11,394.48		58,197.00						67,785.62	-6,445.84	52,606.21			265,540.24	19,684.24	604,529.96			
1432	Parakai School	20	State		269,621.07		0.00	22,615.04			4,694.37			9,747.00	9,958.14	2,414.82		18,029.00						16,458.54	0.00	12,216.37			35,442.41	596.19	93,594.74	38,704.95		
1433	Ridgeview School	21	State		136,995.95		0.00	25,169.00			2,361.24			6,904.00	7,099.62	1,214.64		11,183.00				5,149.50		11,214.44	0.00	4,770.13			2,337.72	299.88	64,442.28			
1434	Park Estate School	21	State		336,557.85		0.00	23,366.21			4,553.82			6,567.00	9,785.94	2,342.52		18,718.00						16,035.11	0.00	12,879.37			113,981.58	4,046.76	124,281.54			
1436	Parnell School	20	State		564,689.59		2,613.84	2,556.93			14,055.00	-1,899.21		24,466.00	21,426.66	7,230.00		32,592.00						43,852.62	0.00	19,654.69			5,355.00	307,635.17	85,150.89			
1437	Pasadena Intermediate	22	State		523,559.41		0.00	47,690.43			8,967.09			33,604.00	15,193.02	4,612.74		36,231.00					21,494.22	28,719.60	0.00	18,213.84			28,761.04	5,697.34		274,375.09		
1438	Patumahoe Primary School	21	State		342,030.85		0.00	10,145.71			7,702.14			22,433.00	13,643.22	3,962.04		20,836.00						26,160.61	0.00	13,613.45			12,351.92	978.18	210,204.58			
1439	Pigeon Mountain School	21	State		582,675.83		0.00	2,556.93			14,364.21	-1,105.19		29,376.00	21,805.50	7,389.06		33,720.00						44,368.10	0.00	22,131.95			14,221.13	1,824.27</				



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
1522	Sylvia Park School	20	State		669,467.62		0.00	6,136.54			10,625.58			22,330.00	17,224.98	5,465.88		32,955.00	16,882.56			6,938.75	0.00		32,990.72	-3,092.04	27,478.27		194,388.40		10,788.12	220,944.96	77,409.90	
1523	Takanini School	20	State		867,474.38		0.00	2,556.93			13,099.26			18,144.00	20,255.70	6,738.36		32,534.00							40,538.82	0.00	34,505.93		327,872.94		4,990.86	285,387.24	80,850.34	
1524	Takapuna Normal Intermediate	22	State		745,095.89		0.00	3,094.94			16,528.68	-5,043.10		32,757.00	24,457.38	8,502.48		69,142.00							50,995.70	-4,809.84	25,262.77		16,364.04		2,099.16		505,744.68	
1525	Takapuna School	21	State		364,155.70		0.00	10,145.71			8,236.23	-1,512.93		16,355.00	14,297.58	4,236.78		37,227.00							25,829.23	0.00	13,268.07				3,138.03	224,780.81		
1526	Tamaki School	20	State		452,640.34		0.00	16,455.49			5,846.88	-118.03		18,463.00	11,370.18	3,007.68		20,931.00							19,164.81	-1,701.44	16,151.81		181,269.92		3,138.03	224,780.81		
1527	Tamaki Intermediate	22	State	27/01/2013	417,679.10		0.00	51,764.06			4,047.84	-236.06		19,741.00	9,166.02	2,082.24		46,043.00							21,189.91	-1,177.92	11,598.85		125,494.56		4,109.76		123,855.84	
1528	Target Road School	21	State		453,819.78		0.00	8,857.05			10,091.49	-236.06		14,284.00	16,570.62	5,191.14		34,500.34							34,500.34	0.00	20,327.84		32,367.44		3,844.89	275,414.03		
1529	Taupaki School	20	State		344,141.23			10,145.71			7,421.04	-118.03		20,753.00	13,298.82	3,817.44		31,517.92							31,517.92	-1,887.36	11,017.09				165,708.72	41,285.28		
1530	Te Atatu Intermediate	22	State		498,902.89		0.00	51,764.06			8,320.56	-1,126.65		27,832.00	14,400.90	4,280.16		34,629.21				0.00			34,629.21	-2,421.28	18,203.01		32,965.52		8,447.84	148,063.81		
1531	Peninsula Primary School	21	State		528,800.60		0.00	3,559.22			11,131.56			35,387.00	17,844.90	5,726.16		38,575.00							38,127.11	-3,239.28	23,895.01		44,102.52		9,892.08	303,799.32		
1532	Te Hihii School	20	State		304,171.22		0.00	11,197.34			6,830.73			17,772.00	12,575.58	3,513.78		21,742.21							21,742.21	0.00	11,235.07		6,762.69		8,671.51	148,063.81	43,005.50	
1533	Te Kohanga School	21	State		124,089.35		0.00	25,169.00			1,630.38			5,947.00	6,204.18	838.68		10,996.00							8,473.64	-474.44	5,127.01		15,474.98		207.06	44,495.86		
1534	Te Papapa School	21	State		461,392.78		0.00	10,145.71			7,505.37			17,553.00	13,402.14	3,860.82		25,812.00							25,645.13	-2,184.06	19,807.06		130,242.60		4,768.62	204,834.39		
1535	Three Kings School	21	State		643,890.78		0.00	2,556.93			14,757.75	-933.51		39,028.00	22,287.66	7,591.50		40,825.00							46,227.51	0.00	26,974.69		36,188.25		5,622.75	402,764.25		
1536	Timonoa School	21	State		751,664.62		0.00	2,556.93			17,568.75	-332.63		19,361.00	25,731.66	9,037.50		41,021.00							56,003.22	-5,112.50	34,385.94		56,350.00		15,612.50	479,481.25		
1537	Titirangi School	21	State		567,159.95		0.00	2,556.93			14,645.31			20,704.00	22,149.90	7,533.66		35,644.00							46,209.10	-4,261.78	20,423.29				1,859.97	399,695.57		
1538	Torbay School	21	State		513,268.84		0.00	2,556.93			12,986.82	-665.26		18,891.00	20,117.94	6,680.52		35,423.00							42,932.12	0.00	18,263.89				1,649.34	354,432.54		
1539	Tuakau School	21	State		339,008.83		0.00	23,666.67			4,997.60			10,952.00	9,717.06	2,313.60		25,041.00				10,299.00			17,692.01	0.00	12,412.29		95,104.00		4,566.40	122,747.20		
1540	Valley School	21	State		540,411.01		0.00	2,556.93			13,267.92	-236.06		17,834.00	20,462.34	6,825.12		34,950.00							41,072.71	-3,860.96	22,471.97		21,277.76		1,685.04	362,104.24		
1541	Vauxhall School	21	State		339,931.66		0.00	10,145.71			8,264.34			16,436.00	14,332.02	4,251.24		22,911.00							27,283.62	-2,404.92	12,115.09				1,049.58	225,547.98		
1543	Verran Primary School	21	State		321,177.44		0.00	10,145.71			7,224.27			11,057.00	13,145.22	3,716.22		23,908.00							22,644.30	-2,102.26	13,886.29		17,715.01		2,752.47	197,162.69		
1544	Victoria Avenue School	21	State		573,953.23		0.00	2,556.93			14,392.32		-2,339.14	31,758.00	21,839.94	7,403.52		36,139.00							43,834.21	0.00	20,093.89				5,483.52	392,791.04		
1545	View Road School	20	State		293,653.65		14,325.21	22,615.04			4,694.37			16,763.00	9,958.14	2,414.82		36,745.00							23,399.11	-1,366.06	10,860.33				18,598.79	88,991.72	43,865.61	
1546	Viscount School	20	State		1,604,599.47		0.00	2,556.93			21,841.47			46,308.00	30,966.54	11,235.42		62,409.90							62,409.90	0.00	56,630.47		677,147.73		22,175.58	434,218.22	181,483.21	
1547	Waiau Pa School	20	State		431,528.79		0.00	10,145.71			9,782.28			27,193.00	16,191.78	5,032.08		31,570.00							29,842.61	0.00	15,504.37		9,684.84		1,242.36	197,929.86	77,409.90	
1548	Waikowhai Intermediate	22	State		589,454.43		0.00	32,896.74			10,906.68	-2,124.54		37,374.00	17,569.38	5,610.48		50,383.00							35,199.92	0.00	21,860.49		34,982.08		11,073.52		333,722.68	
1549	Waikowhai School	21	State		338,002.80		0.00	15,103.40			6,099.87			19,799.00	11,680.14	3,137.82		22,151.00							21,189.91	-1,775.06	15,468.37		57,897.77		774.69	166,475.89		
1550	Waimauku School	20	State		700,802.68		0.00	2,556.93			17,175.21			33,181.00	25,249.50	8,835.06		49,450.00							52,155.53	0.00	23,717.29				6,543.81	359,802.73	122,135.62	
1552	Wainui School	20	State		247,058.73	984.43	19,460.15	5,284.68			2,895.33			8,308.00	10,681.38	2,718.48		22,799.00							20,435.10	0.00	8,235.49				671.16	117,377.01	30,103.85	
1553	Waioneke School	20	State		164,963.98		0.00	25,169.00			2,895.33			5,548.00	7,753.98	1,489.38		12,205.00							13,726.84	-842.54	6,381.09		7,099.79		2,939.62	65,976.62	14,621.87	
1554	Waipipi School	20	State		203,836.99		0.00	25,169.00			4,019.73			5,814.00	9,131.58	2,067.78		17,404.00							13,825.91	-1,169.74	7,752.51		6,446.44		510.51	83,621.53	29,243.74	
1555	Wairau Intermediate	22	State		409,235.19		0.00	51,764.06			6,718.29	-3,444.33		30,687.00	12,437.82	3,455.94		48,570.00							25,792.41	-1,955.02	12,047.55		10,774.12		6,821.06	205,566.29		
1557	Waitakere School	20	State		576,460.86		0.00	2,556.93			13,858.23	-375.55		21,932.00	21,185.58	7,128.78		32,756.00							42,748.02	-4,032.74	23,411.51		22,224.44		5,280.03	299,196.30	88,591.33	
1558	Waitoki School	20	State		170,731.28		0.00	25,169.00			2,614.23			11,233.00	7,409.58	1,344.78		25,496.00							13,475.60	0.00	5,515.51		4,192.44		332.01	49,866.05	24,083.08	
1559	Waiuku Primary School	20	State		484,475.16		0.00	3,988.78			11,047.23			20,854.00	17,741.58	5,682.78		29,976.00							35,181.51	0.00	20,533.09		27,089.49		1,403.01	223,246.47	87,731.22	
1560	Wakaaranga School	21	State		778,539.07		0.00	2,556.93			18,749.37			40,806.00	27,178.14	9,644.82		60,016.60							60,016.60	0.00	31,196.27		30,068.36		2,381.19	511,702.39		
1561	Warkworth School	21	State		675,842.57		0.00	2,556.93			16,191.36	-236.06		31,301.00	24,044.10	8,328.96		47,225.00							49,394.03	0.00	27,124.93		25,966.08		2,056.32	441,889.92		
1562	Waterlea Public School	21	State		515,335.19		0.00	2,556.93			11,637.54			16,945.00	18,464.82	5,986.44		38,646.00							38,495.31	0.00	23,234.59		37,326.24		4,433.94	317,608.38		
1563	Waterview School	21	State		322,029.56		0.00	23,366.21			4,553.82			9,769.00	9,785.94	2,342.52		22,256.00							15,096.20	0.00	12,550.51		96,292.80		1,735.02	124,281.54		
1564	Wesley Intermediate	22	State		371,570.31		0.00	51,764.06			3,682.41			23,701.00	8,718.30	1,894.26		47,070.00							15,482.81	0.00	10,674.03		92,170.29		3,738.74		112,674.41	
1565	Wesley School	21	State		435,422.22		0.00	19,009.45			5,369.01			30,9																				

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#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STARI)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
1700	Cambridge East School	21	State		405,883.24		0.00	10,145.71			9,613.62			8,932.00	15,985.14	4,945.32		31,485.00						31,517.92	0.00	15,260.41		9,517.86		6,108.12	262,372.14			
1702	Cambridge School	21	State		326,536.25		0.00	10,145.71			7,561.59	-472.12		8,832.00	13,471.02	3,889.74		21,464.00						25,240.11	-2,200.42	13,389.75		12,126.52		6,719.62	206,368.73			
1704	Cargill Open Plan School	21	State		216,773.87		0.00	25,169.00			2,923.44			18,874.00	7,788.42	1,503.84		22,854.00						13,704.00	-850.72	8,118.85		35,045.92		1,857.44	79,785.68			
1705	Centennial Park School	20	State		295,128.05		0.00	25,169.00			3,120.21			12,056.00	8,029.50	1,605.06		18,577.00	37,985.76	0.00				13,475.60	-907.98	9,251.23		78,098.49		1,188.81	65,976.62	21,502.75		
1706	Colville School	20	State		90,413.00		0.00	25,169.00			815.19			5,459.00	5,205.42	419.34		7,020.00						5,253.20	-237.22	3,123.11		5,098.78	10,042.49	1,042.49	19,946.42	2,580.33		
1707	Coroglen School	20	State		92,941.67		0.00	25,169.00			1,040.07			1,639.00	5,480.94	535.02		7,194.00						5,710.00	0.00	3,310.14		3,335.92	9,894.92	132.09	19,179.25	10,321.32		
1708	David Henry School	21	State		297,185.43		0.00	25,169.00			4,104.06			21,695.00	9,234.90	2,111.16		21,122.00						14,912.10	0.00	11,444.75		71,218.80		4,166.84	112,006.82			
1709	David Street School	21	State		547,490.83		0.00	2,556.93			12,255.96			18,785.00	19,222.50	6,304.56		37,626.00						39,968.11	0.00	26,171.81		48,557.32		1,556.52	334,486.12			
1710	Deanwell School	21	State		532,185.35		0.00	6,136.54			10,625.58			26,753.00	17,224.98	5,465.88		39,541.00						34,794.90	0.00	24,405.13		66,459.96		10,788.12	289,990.26			
1711	Edgecumbe School	20	State		365,814.24		0.00	17,206.66			5,706.33			16,498.00	11,197.98	2,935.38		34,407.00						18,612.51	-1,660.54	15,384.02		82,133.80		2,174.13	110,472.48	50,746.49		
1713	Elstow-Waihou Combined School	20	State		206,498.66		0.00	25,169.00			3,513.75			10,922.00	8,511.66	1,807.50		21,277.00						16,696.04	0.00	7,454.69		8,616.25		3,567.50	70,579.64	28,383.63		
1715	Fairfield Intermediate	22	State		1,013,901.05		0.00	3,094.94			19,395.90	-2,607.39		61,614.00	27,970.26	9,977.40		75,155.00	0.00	22,657.80	0.00	0.00		65,999.85	0.00	40,629.49		76,845.30		19,692.60				
1716	Fairfield Primary School	21	State		670,279.13		0.00	10,145.71			8,798.43			20,012.00	14,986.38	4,525.98		37,415.00						28,940.52	0.00	23,621.51		272,776.37		240,124.21				
1717	Fairhaven School	21	State		572,185.63		0.00	2,556.93			12,761.94			29,743.00	19,842.42	6,564.84		35,315.00						41,440.91	-3,713.72	27,196.37		50,561.98		1,620.78	348,295.18			
1718	TKKM o Te Ara Rima	20	State		380,345.52		0.00	25,169.00			3,092.10			9,892.00	7,995.06	1,590.60		24,683.00	111,846.96					20,085.31	-899.80	9,180.09		77,394.90		3,139.40	61,373.60	25,803.30		
1719	Firth School	21	State		393,527.65		0.00	10,145.71			7,336.71			12,951.00	13,195.50	3,774.06		24,180.00				8,287.74		22,662.71	0.00	18,330.13		69,637.41		2,795.31	200,231.37			
1720	Forest Lake School	21	State		457,388.07		0.00	10,145.71			7,336.71	-429.20		14,759.00	13,195.50	3,774.06		26,350.00	77,026.68					26,712.91	0.00	18,330.13		55,392.03		2,795.31	185,655.14	16,342.09		
1721	Frankton School	21	State		953,000.56		0.00	2,556.93			18,749.37			38,458.00	27,178.14	9,644.82		46,052.00						59,298.61	0.00	44,736.37		177,962.27		16,661.66	511,702.39			
1722	Galatea School	20	State		163,951.78		780.75	25,169.00			2,192.58			12,628.00	6,892.98	1,127.88		16,942.00						9,387.24	0.00	5,794.45		278.46	12,001.76	41,427.18	20,642.64			
1723	Glen Massey School	20	State		392,828.72		0.00	25,169.00			3,457.53			6,706.00	8,442.78	1,778.58		12,461.00						13,726.84	-1,006.14	8,355.85		13,698.51		3,072.54	72,881.15	24,083.08		
1724	Glenholme School	21	State		483,264.61		0.00	10,145.71			9,023.31			24,492.00	15,261.90	4,641.66		36,608.00						30,431.73	-2,625.78	22,322.53		85,646.01		1,145.37	246,261.57			
1725	Glenview School (Hamilton)	21	State		595,762.28		0.00	2,556.93			13,492.80			20,888.00	20,737.86	6,940.80		37,082.00						41,974.80	0.00	28,676.29		53,457.60		1,713.60	368,241.60			
1727	Goodwood School	21	State		367,039.87		0.00	10,145.71			8,714.10			14,990.00	14,883.06	4,482.60		21,357.00						28,738.01	0.00	13,959.29		8,627.30		3,320.10	237,822.70			
1728	Gordonton School	20	State		292,190.09		0.00	12,549.44			6,577.74	-751.10		10,777.00	12,265.62	3,383.64		19,094.00						21,907.90	-1,914.12	11,823.85		10,548.72		2,506.14	147,296.64	36,124.62		
1729	Greenpark School (Tauranga)	21	State		962,117.79		0.00	2,556.93			22,684.77	-4,345.65		42,148.00	31,999.74	11,669.22		42,572.00						74,081.84	0.00	44,004.64		72,759.12		2,880.99	619,106.19			
1730	Greerton Village School	21	State		537,407.03		0.00	10,145.71			8,854.65			19,485.00	15,055.26	4,554.90		27,778.00						27,467.72	0.00	23,124.34		153,657.00		5,625.90	241,658.55			
1731	Hamilton East School	21	State		405,633.83		0.00	10,145.71			8,545.44	-858.40		12,838.00	14,676.42	4,395.84		29,085.00						28,738.01	0.00	19,892.61		43,870.24		1,085.28	233,219.68			
1733	Hamilton West School	20	State		645,148.75		0.00	2,556.93			14,673.42			28,261.00	22,184.34	7,548.12		37,624.00						44,938.81	-4,269.96	28,942.39		47,063.52		5,590.62	321,444.23	88,591.33		
1734	Hangatiki Primary School	20	State		62,106.52		0.00	26,611.88			309.21			3,874.00	4,585.50	159.06		8,684.00						5,481.60	-89.98	2,025.47		1,430.00		39.27	3,835.85	5,160.66		
1735	Hautapu School	20	State		247,272.54		0.00	18,558.75			5,453.34			14,090.00	10,888.02	2,805.24		18,629.00						18,225.90	-1,586.92	8,455.09		692.58		130,418.90	20,642.64			
1736	Hauturu School	20	State		118,218.39		0.00	25,169.00			1,602.27			3,526.00	6,169.74	824.22		7,259.00						8,222.40	0.00	5,061.97		15,208.17		610.47	36,824.16	7,740.99		
1737	Hikua School	20	State		159,501.53		0.00	25,169.00			2,558.01			6,823.00	7,340.70	1,315.86		12,012.00						11,191.60	0.00	5,054.75		2,532.53	12,858.20	54,469.07	17,202.20			
1738	Hikutaia School	20	State		168,675.14		0.00	25,169.00			2,614.23			7,447.00	7,409.58	1,344.78		19,694.00						13,475.60	-760.74	7,025.83		12,090.00		332.01	59,072.09	13,761.76		
1739	Hillcrest Normal School	21	State		636,006.78		0.00	2,556.93			15,179.40	-364.82		28,201.00	22,804.26	7,808.40		47,761.00						48,455.12	-4,417.20	23,311.09		15,028.20		15,411.60	414,271.80			
1740	Hilltop School	20	State		629,466.58		0.00	2,556.93			14,701.53			42,162.00	22,218.78	7,562.58		39,349.00						45,122.91	-4,278.14	24,753.71		23,576.84		1,867.11	329,883.10	79,990.23		
1741	Hinuera School	21	State		235,867.80		0.00	21,112.71			4,975.47			9,803.00	10,302.54	2,559.42		17,749.00						17,139.71	-1,447.86	9,273.67		631.89		135,789.09				
1744	Horahora School (Cambridge)	20	State		101,407.04		0.00	25,169.00			1,264.95			6,889.00	5,756.46	650.70		14,794.00						8,222.40	-368.10	3,001.69		481.95		26,083.78	9,461.21			
1745	Horohoro School	20	State		127,879.12		0.00	25,169.00			1,489.83			7,544.00	6,031.98	766.38		10,192.00				3,369.00		8,473.64	-433.54	4,801.81		17,859.94		189.21	26,083.78	16,342.09		
1746	Horotiu School	20	State		350,916.82		0.00	12,098.74			6,662.07			10,474.00	12,368.94	3,427.02		17,470.00						20,821.71	0.00	16,769.17		63,233.97		846.09	141,159.28	45,585.83		
1747	Horsham Downs School	20	State		343,244.95		0.00	10,145.71			8,545.44			6,824.00	14,676.42	4,395.84		20,086.00						26,897.01	-2,486.72	12,481.09		3,255.84		190,258.16	48,166.16			
1749	Hukani School	21	State		729,098.94		0.00	2,556.93			18,327.72	-1,491.47		42,053.00	26,661.5																			



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.

Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STARI)	Targeted Funding For Educational Achievement (TFFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
1843	Newstead Model School	21	State		201,352.22		0.00	25,169.00			4,188.39			9,008.00	9,338.22	2,154.54		13,134.00						14,010.01	-1,218.82	6,808.09				4,252.46	114,308.33	24,943.19		
1844	Ngahinapouri School	20	State		216,435.78		0.00	22,915.51			4,638.15			10,984.00	9,889.26	2,385.90		14,597.00						15,114.61	-1,349.70	7,393.69				589.05	104,335.12	24,943.19		
1845	Ngakouini Valley School	20	State		159,933.84		0.00	17,990.04			1,799.04			10,401.00	6,410.82	925.44		15,530.00						10,734.80	-523.52	5,517.25		21,566.72	11,217.13	228.48	33,755.48	17,202.20		
1846	Ngakuru School	20	State		103,847.79		0.00	25,169.00			1,377.39			8,031.00	5,894.22	708.54		11,053.00						8,702.04	-400.82	3,347.03		1,363.67		174.93	30,686.80	7,740.99		
1847	Ngapuke School	20	State		253,350.34		0.00	25,169.00			2,333.13			6,736.00	7,065.18	1,200.18		9,478.00		30,897.00	5,551.00			13,041.64	-678.94	7,259.31		67,247.43	12,128.25	296.31	47,564.54	18,062.31		
1849	Ngaruawahia School	20	State		421,543.02		14,427.05	22,765.27			4,666.26			22,040.00	9,923.70	2,400.36		30,691.00				10,780.80		21,742.21	-1,357.88	13,163.93		134,494.86		4,737.64	96,663.42	34,404.40		
1850	Ngatea School	20	State		390,182.97		0.00	10,145.71			8,601.66			11,393.00	14,745.30	4,424.76		27,066.00						27,633.41	-2,503.08	17,526.79		27,588.96		1,092.42	171,078.91	71,389.13		
1851	Ngati Haua School	20	State		190,214.53		0.00	25,169.00			1,799.04			5,710.00	6,410.82	925.44		7,002.00	63,309.60					9,364.40	-523.52	5,517.25		13,582.72		1,826.56	40,660.01	9,461.21		
1852	Ngongotaha School	21	State		518,794.78		0.00	10,145.71			9,529.29			13,046.00	15,881.82	4,901.94		33,395.74			0.00			33,395.74	0.00	23,403.25		71,945.97		1,210.23	260,070.63			
1853	Ngutunui School	20	State		74,112.15		0.00	25,169.00			843.30			2,955.00	5,239.86	433.80		6,852.00						5,961.24	-245.40	2,574.49		834.90		107.10	19,946.42	3,440.44		
1854	Nukuhou North School	20	State		146,128.03		0.00	25,169.00			2,052.03			4,666.00	6,720.78	1,055.58		9,271.00						8,450.80	0.00	5,806.23		12,834.86	12,164.81	260.61	42,194.35	15,481.98		
1855	Ohaupo School	20	State		242,939.46		0.00	19,610.38			5,256.57	-118.03		7,446.00	10,646.94	2,704.02		17,297.00						16,753.10	0.00	8,958.11		5,204.21		2,002.77	112,773.99	34,404.40		
1856	Ohinewai School	20	State		197,778.42		0.00	25,169.00			3,598.08			5,546.00	8,614.98	1,850.88		12,713.00						13,273.61	-1,047.04	8,640.45		14,255.36		456.96	77,484.17	23,222.97		
1857	Ohope Beach School	21	State		401,403.52		0.00	10,145.71			9,051.42			11,969.00	15,296.34	4,656.12		26,147.00						29,474.41	-2,633.96	14,447.21		8,961.26	25,710.73	1,149.54	247,028.74			
1858	Kuranui Primary School	21	State		102,608.86		0.00	25,169.00			1,321.17			6,160.00	5,825.34	679.62		11,584.00						6,395.20	0.00	3,838.64		4,237.52		1,341.38	36,056.99			
1859	Te Kura o Omaio	20	State		134,492.04		0.00	25,169.00			927.63			3,468.00	5,343.18	477.18		9,607.00	11,606.76	10,813.95				5,710.00	0.00	3,635.32		19,615.20	11,097.55	589.38	16,110.57	10,321.32		
1860	Omanu School	21	State		651,262.59		0.00	2,556.93			15,179.40			18,654.00	22,804.26	7,808.40		40,675.00						48,804.91	0.00	29,893.69		48,686.40		1,927.80	414,271.80			
1861	Omarumutu School	20	State		259,097.47		0.00	25,169.00			2,445.57			5,251.00	7,202.94	1,258.02		12,178.00						11,671.24	-711.66	7,543.87		61,212.33	15,067.15	310.59	49,866.05	18,922.42		
1862	Omokoroa Point School	20	State		240,181.48		0.00	19,610.38			5,256.57			7,257.00	10,646.94	2,704.02		17,092.00						17,323.81	-1,529.66	8,958.11		5,204.21		667.59	114,308.33	32,684.12		
1863	Omokoroa School	20	State		316,396.85		0.00	10,145.71			7,561.59			12,074.00	13,471.02	3,889.74		23,857.00						25,258.52	-2,200.42	11,200.09		960.33		174,914.76	35,264.51			
1865	Opotiki School	20	State		656,970.14		2,308.32	10,145.71			8,095.68			12,278.00	14,125.38	4,164.48		26,694.50				21,093.80	13,678.14	26,694.50	0.00	21,843.01		233,340.48	31,328.97	3,084.48	159,571.36	68,808.80		
1867	Oponotere School	20	State		198,658.54		0.00	25,169.00			3,232.65			8,167.26	1,662.90	1,662.90		12,390.00						13,475.60	0.00	8,367.39		14,950.00	14,202.48	410.55	77,484.17	12,041.54		
1869	Orini Combined School	20	State		174,840.82		0.00	25,169.00			3,232.65			8,332.00	8,167.26	1,662.90		12,306.00						13,726.84	-940.70	6,499.79		5,184.20		1,231.65	17,346.81	18,922.42		
1870	Oropi School	20	State		202,359.27		0.00	25,169.00			4,019.73			6,400.00	9,131.58	2,067.78		18,812.00						13,071.10	0.00	7,169.07		3,979.69		90,526.06	21,502.75			
1871	Otakiri School	20	State		249,855.36		0.00	21,413.18			4,919.25			9,749.00	10,233.66	2,530.50		20,500.00						16,219.21	-1,431.50	10,603.44		15,778.00		624.75	97,430.59	41,285.28		
1872	Otamarakau School	20	State		96,248.59		0.00	25,169.00			1,208.73			5,596.00	5,687.58	621.78		9,779.00						5,710.00	0.00	3,802.25		4,788.91		153.51	26,850.95	6,880.88		
1873	TKKM o Otepo	20	State		202,079.87		0.00	25,169.00			1,939.59			5,349.00	6,583.02	997.74		10,617.00						9,364.40	-564.42	5,842.45		14,643.87		246.33	49,866.05	3,440.44		
1874	Otewa School	20	State		107,100.54		0.00	25,169.00			1,546.05			5,756.00	6,100.86	795.30		10,253.00						8,702.04	-449.90	3,815.39		2,479.40		196.35	33,755.48	9,461.21		
1875	Otonga Road School	21	State		672,895.93		0.00	2,556.93			16,837.89	-85.84		21,189.00	24,836.22	8,661.54		42,323.00						52,523.73	0.00	25,710.03		16,670.17		2,138.43	459,534.83			
1876	Otorohanga School	20	State		159,868.31		0.00	25,169.00			1,799.04			5,638.00	6,410.82	925.44		16,962.00						8,702.04	0.00	5,777.73		38,041.60		228.48	39,892.84	10,321.32		
1877	Otorohanga South School	20	State		531,871.42		6,551.57	7,854.76			10,288.26			23,902.00	16,811.70	5,292.36		41,137.00						38,476.90	0.00	23,673.37		64,350.12		3,919.86	207,903.07	81,710.45		
1878	Otumoetai Intermediate	22	State		1,081,915.31		0.00	3,094.94			23,078.31	-1,791.91		51,191.00	32,481.90	11,871.66		70,961.00						72,204.02	0.00	41,419.49		56,591.53		14,663.06	706,150.31			
1879	Otumoetai School	21	State		663,681.09		0.00	2,556.93			15,544.83			32,943.00	23,251.98	7,996.38		44,428.00						48,804.91	-4,523.54	28,341.09		38,118.29		1,974.21	424,245.01			
1880	St Mary's Catholic School (Otorohanga)	20	Integrated		74,600.39		0.00	25,169.00			843.30			2,195.00	5,239.86	433.80		4,875.00			0.00	0.00		5,961.24	0.00	3,062.29		3,341.10		0.00	19,179.25	4,300.55		
1881	Owhata School	21	State		375,168.22		0.00	17,356.89			5,678.22			25,756.00	11,163.54	2,920.92		36,426.00		19,568.10				19,698.70	-1,652.36	14,492.77		68,069.96		721.14	154,968.34			
1882	Paengaroa School	21	State		274,668.87		0.00	19,760.62			5,228.46			14,132.00	10,612.50	2,689.56		23,012.00						18,999.12	0.00	12,696.97		24,180.00		664.02	142,693.62			
1883	Paeroa Central School	20	State		256,100.89		0.00	25,169.00			3,035.88			10,015.00	7,926.18	1,561.68		20,855.00				0.00		14,206.48	-883.44	9,037.81		75,987.72		3,082.32	56,003.41	30,103.85		
1884	Pahoia School	21	State		256,257.43		0.00	17,206.66			5,706.33			9,006.00	11,197.98	2,935.38		15,176.00						18,980.71	0.00	10,436.91		9,151.24		724.71	155,735.51			
1885	Papamoa School	21	State		730,664.11		0.00	2,556.93			16,584.90			35,998.00	24,526.26	8,531.40		48,187.00						53,812.43	0.00	32,536.19		53,194.40		2,106.30	452,630.30			
1886	Parawai School	20	State		407,416.00		0.00	10,145.71			8,573.55			22,761.00	14,710.86	4,410.30		29,910.00						27,615.00	0.00	17,473.94		27,498.80		3,266.55	175,681.93	65,368.36		

*Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year*



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STARI)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
2160	Central School	21	State		310,931.53		0.00	10,295.94			6,999.39			12,514.00	12,782.22	3,600.54		23,430.00						24,153.92	-2,036.82	12,494.95		11,224.92		4,447.14	191,025.33			
2161	Devon Intermediate	22	State		563,787.81		0.00	42,973.60			9,585.51			30,642.00	15,950.70	4,930.86		60,091.00						34,095.32	-2,789.38	22,148.87		49,209.71		3,652.11			293,297.51	
2164	Egmont Village School	20	State		161,742.07		0.00	25,169.00			3,007.77			5,232.00	7,891.74	1,547.22		11,850.00						13,475.60	0.00	5,705.31		2,977.81		381.99	62,140.77			22,362.86
2165	Eltham School	20	State		304,007.32		9,946.17	23,816.90			4,469.49			14,797.00	9,682.62	2,299.14		27,760.00						22,128.82	0.00	11,696.05		33,744.57	15,894.28	1,702.89	88,224.55			37,844.84
2167	Fitzroy School	21	State		397,194.72		0.00	10,145.71			8,938.98			24,367.00	15,158.58	4,598.28		30,622.00						28,351.40	0.00	15,582.01		14,335.44		1,135.26	243,960.06			
2168	Frankley School	21	State		295,274.50		0.00	10,596.41			6,943.17			10,837.00	12,713.34	3,571.62		25,419.00						22,662.71	0.00	10,394.89				2,645.37	189,490.99			
2170	Hawera Intermediate	22	State		579,215.36		0.00	39,757.58			10,007.16			29,247.00	16,467.30	5,147.76		43,859.00						34,831.72	0.00	21,618.21		39,647.72	28,619.99	3,812.76			306,199.16	
2171	Hawera Primary School	21	State		329,547.20		0.00	15,403.86			6,043.65			16,509.00	11,611.26	3,108.90		31,450.00						18,980.71	-1,758.70	14,465.39		27,950.00	20,074.03	767.55	164,941.55			
2172	Highlands Intermediate	22	State		813,541.61		0.00	3,094.94			17,400.09	-386.28		37,622.00	25,525.02	8,950.74		57,589.00						54,898.62	0.00	31,561.89		42,667.67		2,209.83			532,408.09	
2173	Huiakama School	20	State		63,081.24		0.00	26,611.88			281.10			3,219.00	4,551.06	144.60		7,212.00						2,969.20	-81.80	1,883.19		901.60	7,682.01	35.70	7,671.70		0.00	
2175	Huirangi School	21	State		127,973.47		0.00	25,169.00			1,574.16			6,368.00	6,135.30	809.76		8,401.00						8,930.44	-458.08	5,224.85		22,657.60		199.92	42,961.52			
2177	Inglewood School	20	State		460,329.06		0.00	10,145.71			9,501.18			25,802.00	15,847.38	4,887.48		34,439.00						29,713.74	0.00	20,593.65		37,643.06		1,206.66	166,475.89			104,073.31
2178	Kaimata School	20	State		159,673.21		0.00	25,169.00			2,839.11			5,009.00	7,685.10	1,460.46		11,191.60						9,106.16	0.00	6,692.54		9,106.16		360.57	58,304.92			21,502.75
2182	Lepperton School	21	State		195,163.57		0.00	25,169.00			3,935.40			8,487.00	9,028.26	2,024.40		14,053.00						14,764.82	-1,145.20	7,047.09		3,896.20		499.80	107,403.80			
2185	Makahu School	20	State		65,970.92		0.00	26,611.88			365.43			3,765.00	4,654.38	187.98		6,157.00						2,969.20	0.00	2,041.74		46.41		9,206.04		860.11		
2189	Mangorei School	20	State		293,923.33		0.00	10,896.87			6,886.95			13,219.00	12,644.46	3,542.70		21,816.00						21,355.60	-2,004.10	10,321.69		81,950.40		874.65	135,021.92			59,347.59
2190	Manukorihi Intermediate	22	State		428,600.63		0.00	51,764.06			4,722.48			27,781.00	9,992.58	2,429.28		38,684.00		10,813.95	14,710.15	6,333.72		21,355.60	0.00	12,965.17							144,498.48	
2191	Marco School	20	State		70,431.15		0.00	26,611.88			449.76			3,454.00	4,757.70	231.36		7,310.00						2,969.20	0.00	2,070.53		721.28	8,234.08	57.12	9,973.21		2,580.33	
2192	Marfell School	21	State		252,215.71		0.00	25,169.00			2,754.78			16,846.00	7,581.78	1,417.08		26,893.00						18,043.60	0.00	8,326.41		68,951.82		1,049.58	75,182.66			
2195	Matiere School	20	State		94,942.94		0.00	26,611.88			562.20			3,986.00	4,895.46	289.20		6,690.00				0.00		5,253.20	-163.60	2,736.89		9,756.00		71.40	11,507.55		4,300.55	
2197	Merrilands School	21	State		212,689.89		0.00	25,169.00			3,429.42			18,082.00	8,408.34	1,764.12		27,839.00						15,165.76	0.00	7,802.39		10,999.52		435.54	93,594.74			
2198	Midhurst School	20	State		142,223.75		0.00	25,169.00			2,488.80			6,541.00	6,961.86	1,156.80		10,734.80						10,734.80	0.00	5,582.69		7,212.80		285.60	46,030.20			17,202.20
2199	Mimi School	21	State		111,846.59		0.00	25,169.00			1,658.49			3,597.00	6,238.62	853.14		5,791.00						8,222.40	-482.62	4,952.51		10,373.38		210.63	45,263.03			
2200	Mokau School	20	State		93,896.99		0.00	25,169.00			843.30			2,832.00	5,239.86	433.80		8,578.00				1,886.64		5,253.20	-245.40	3,305.89		8,004.30	9,009.49	107.10	19,179.25		4,300.55	
2201	Mokola School	21	State		62,479.24		0.00	26,611.88			309.21			2,684.00	4,585.50	159.06		6,283.00						2,969.20	0.00	1,891.49		758.23	7,749.53	39.27	8,438.87			
2203	Moturoa School	21	State		159,226.01		0.00	25,169.00			2,276.91			8,823.00	6,996.30	1,171.26		17,560.00						10,986.04	0.00	6,622.93		17,190.63		289.17	62,140.77			
2205	Ngaere School	20	State		228,314.75		0.00	22,615.04			4,694.37			11,873.00	9,958.14	2,414.82		13,578.00						15,482.81	-1,366.06	8,826.27		7,528.36		596.19	95,129.08			36,984.73
2206	Norfolk School	20	State		191,358.91		0.00	25,169.00			3,569.97			9,874.00	8,580.54	1,836.42		17,003.00						11,984.91	0.00	7,036.67		5,725.16		453.39	75,182.66			24,943.19
2207	Normanby School	21	State		241,688.26		0.00	25,169.00			4,019.73			13,807.00	9,131.58	2,067.78		16,896.00						14,010.01	0.00	10,074.83		18,590.00	15,663.04	2,553.98	109,705.31			
2208	Oakura School	20	State		341,220.15		0.00	10,145.71			8,292.45			10,188.00	14,366.46	4,265.70		25,324.00						26,326.30	-2,413.10	12,151.69		10,531.55		183,353.63				
2211	Ohangai School	21	State		72,845.66		0.00	26,611.88			477.87			2,639.00	4,792.14	245.82		8,360.00						5,253.20	-139.06	2,184.29		1,171.81	8,146.13	60.69	13,041.89			
2214	Omata School	20	State		222,197.63		0.00	23,816.90			4,469.49			11,192.00	9,682.62	2,299.14		14,558.00						15,114.61	0.00	8,468.35		7,167.72		567.63	98,197.76			26,663.41
2215	Ongarue School	20	State		65,189.49		0.00	26,611.88			252.99			4,794.00	4,516.62	130.14		7,269.00						2,969.20	-73.62	1,940.05		1,910.07	7,653.68	32.13	4,603.02		2,580.33	
2216	Opunake School	20	State		346,088.65		0.00	14,352.23			6,240.42			13,520.00	11,852.34	3,210.12		30,503.00						19,717.11	0.00	14,892.25		32,036.82	22,618.98	792.54	120,445.69			55,907.15
2220	Pembroke School	20	State		106,175.15		0.00	25,169.00			1,461.72			7,066.00	5,997.54	751.92		7,750.00						7,994.00	0.00	4,102.89		4,688.32		185.64	30,686.80			10,321.32
2223	Puketapu School (New Plymouth)	20	State		346,541.32		0.00	11,197.34			6,830.73			17,711.00	12,575.58	3,513.78		28,312.00						22,294.51	0.00	16,172.83		35,067.33		867.51	140,392.11			51,606.60
2226	Ramunui School	21	State		201,354.24		0.00	25,169.00			2,023.92			13,606.00	6,686.34	1,041.12		17,439.00					19,150.95	8,450.80	-588.96	6,330.61		35,121.60	11,430.58	257.04	55,236.24			
2227	Ratapiko School	20	State		64,808.27		0.00	26,611.88			562.20			3,483.00	4,895.46	289.20		7,464.00						2,969.20	-163.60	2,167.89		556.60		71.40	10,740.38		5,160.66	
2228	Rawhitiroa School	20	State		90,239.60		0.00	25,169.00			1,011.96			2,865.00	5,446.50	520.56		4,623.00						6,189.64	0.00	3,257.29		3,245.76	9,141.91	128.52	19,179.25		9,461.21	
2232	Spotswood Primary School	21	State		449,764.65		0.00	10,145.71			9,501.18	-236.06		12,426.00	15,847.38	4,887.48		34,772.00						31,168.13	0.00	21,965.93		48,776.78		1,206.66	259,303.46			
2233	St John Bosco School (New Plymouth)	21	Integrated		261,842.11		0.00	15,854.56			5,959.32			10,271.00	11,507.94	3,065.52		13,369.00						18,778.20	0.00	10,839.57		9,556.96		0.00	162,640.04			
2235	St Joseph's School (Hawera)	21																																

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.

Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Resource (STAR)	Targeted Funding For Educational Achievement (TFFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
2387	Linton Country School	20	State		77,351.95		0.00	25,169.00			758.97			2,918.00	5,136.54	390.42		13,740.00						5,253.20	-220.86	2,452.51		751.41		289.17	20,713.59			
2388	Longburn School	20	State		126,238.63		0.00	25,169.00			1,686.60			8,324.00	6,273.06	867.60		17,375.00						8,222.40	-490.80	4,769.89		6,682.20		214.20	36,824.16	10,321.32		
2389	Lytton Street School	21	State		568,001.07		0.00	2,986.48		11,244.00				23,383.00	17,982.66	5,784.00		41,341.00						36,157.24	0.00	27,370.69		84,892.00		9,992.00	306,868.00			
2390	Manchester Street School	21	State		491,568.42		0.00	4,275.14		10,991.01				19,846.00	17,672.70	5,653.86		35,200.00						36,507.03	0.00	22,019.04		35,252.56		4,187.61	299,963.47			
2391	Mangamahū Primary School	20	State		61,482.16		0.00	26,611.88		224.88				2,938.00	4,482.18	115.68		7,638.00						2,969.20	-65.44	1,810.05		890.96	7,493.59	142.88	5,370.19	860.11		
2392	Mangaweka School	20	State		100,321.03		0.00	25,169.00		1,040.07				6,847.00	5,480.94	535.02		10,004.00						5,710.00	-302.66	3,160.29		2,550.41	9,663.35	1,055.98	19,946.42	9,461.21		
2393	Manunui School	20	State		171,490.85		0.00	25,169.00		1,602.27				10,195.00	6,169.74	824.22		16,465.00						8,473.64	-466.26	5,409.67		40,104.63	10,422.61	1,626.78	29,152.46	16,342.09		
2395	St Marcellin School (Wanganui)	20	Integrated		255,654.19		0.00	25,169.00		4,132.17				11,702.00	9,269.34	2,125.62		21,515.00						15,298.71	0.00	10,915.57		39,221.07	0.00	83,621.53	32,684.18			
2396	Marton Junction School	20	State		244,757.36		0.00	25,169.00		2,220.69				14,398.00	6,927.42	1,142.34		19,550.00	26,379.00			3,301.62		10,986.04	-646.22	6,974.75		64,006.59	2,254.66	48,331.71	13,761.76			
2397	Marton School	20	State		350,359.55		0.00	17,206.66		5,706.33				22,214.00	11,197.98	2,935.38		43,341.00						17,305.40	-1,660.54	14,557.81		54,162.43	2,174.13	110,472.48	50,746.49			
2398	Mataroa School	20	State		116,173.42		0.00	25,169.00		1,264.95				8,181.00	5,756.46	650.70		10,747.00						8,450.80	-368.10	3,916.09		5,011.65	11,045.18	803.70	26,083.78	9,461.21		
2400	Milson School	21	State		450,421.00		0.00	10,145.71		9,332.52				19,975.00	15,640.74	4,800.72		38,158.00						30,965.62	0.00	20,252.13		36,974.84	9,475.28	254,700.44				
2401	Moawhanga School	20	State		88,927.46		0.00	25,169.00		871.41				4,315.00	5,274.30	448.26		6,626.00						5,481.60	-253.58	2,993.04		2,794.96	10,075.76	884.74	19,946.42	4,300.55		
2402	Monrad Intermediate	22	State		537,563.71		6,789.20	51,764.06		6,943.17	-160.95			29,187.00	12,713.34	3,571.62		53,532.00	17,937.72	18,023.25				34,445.11	0.00	17,419.57		65,902.07	7,049.38			212,447.17		
2403	Mosston School	21	State		208,408.56		0.00	25,169.00		3,935.40				7,618.00	9,028.26	2,024.40		14,541.00						13,273.61	0.00	9,323.49		15,591.80		107,403.80				
2404	Mount Biggs School	20	State		132,037.41		0.00	25,169.00		2,248.80				5,118.00	6,961.86	1,156.80		8,766.00						10,734.80	-654.40	4,933.89		3,606.40		856.80	46,797.37	16,342.09		
2405	National Park School	20	State		130,330.74		0.00	25,169.00		1,180.62				9,441.00	5,653.14	607.32		20,553.00						8,702.04	0.00	4,086.37		11,206.02	10,017.45	750.12	26,083.78	6,880.88		
2406	Newbury School	20	State		222,171.50		0.00	23,065.74		4,610.04				8,656.00	9,854.82	2,371.44		17,094.00						15,114.61	0.00	8,022.93		4,564.12		585.48	105,869.46	22,362.86		
2407	Ngamatapouri School	20	State		61,113.38		0.00	26,611.88		252.99				2,127.00	4,516.62	130.14		6,599.00						2,969.20	-73.62	1,903.51		1,170.00	7,784.12	32.13	5,370.19	1,720.22		
2408	Ngamatea School	20	State		56,807.18		0.00	26,611.88		140.55				3,050.00	4,378.86	72.30		6,130.00						2,969.20	-40.90	1,618.94		450.80	7,443.19	33.55	3,068.68	860.11		
2409	North Street School	20	State		567,672.28		2,885.41	2,700.11		11,300.22				25,466.00	18,051.54	5,812.92		44,604.00		10,299.00				37,795.73	0.00	25,868.65		58,012.62	7,179.72	231,685.34	86,011.00			
2410	Ohakune School	20	State		457,637.14		3,428.54	10,145.71		8,067.57				21,373.00	14,090.94	4,150.02		31,963.19				18,596.88		27,081.11	-2,347.66	17,690.73		31,963.19	31,528.26	7,169.26	166,475.89	60,207.70		
2412	Okia School	20	State		134,581.83		0.00	25,169.00		1,461.72				4,134.00	5,997.54	751.92		6,611.00						7,994.00	0.00	5,053.97		36,586.68		185.64	33,755.48	6,880.88		
2413	Oratouha School	20	State		60,276.53		0.00	26,611.88		224.88				9,224.00	4,482.18	115.68		6,101.00						2,969.20	-65.44	1,777.49		721.28	7,762.38	142.88	3,068.68	3,440.44		
2414	Oroua Downs School	20	State		169,666.45		0.00	25,169.00		2,811.00				7,547.00	7,650.66	1,446.00		15,556.00						11,191.60	0.00	7,046.69		11,137.00		1,071.00	57,537.75	21,502.75		
2416	Our Lady of Lourdes School (P North)	21	Integrated		233,952.01		0.00	24,267.60		4,385.16				9,778.00	9,579.30	2,255.76		17,948.00						14,912.10	0.00	10,867.57		20,280.00		0.00	119,678.52			
2417	Owhango School	20	State		121,543.15		0.00	25,169.00		1,630.38				3,246.00	6,204.18	838.68		8,997.00						8,222.40	-474.44	4,656.05		6,459.46	11,055.06	207.06	37,591.33	7,740.99		
2418	Central Normal School	21	State		709,074.09		0.00	2,556.93		13,633.35	-225.33			32,569.00	20,910.06	7,013.10		52,535.00		58,189.35			1,414.98		49,725.41	-3,967.30	30,929.99		63,050.00		8,662.10	372,077.45		
2419	Palmerston North Intermediate	22	State		910,786.97		0.00	3,094.94		19,114.80	-1,051.54			68,085.00	27,625.86	9,832.80		74,979.00						59,317.02	0.00	29,003.49		18,924.40		16,986.40		584,874.80		
2420	Papanui Junction School	20	State		64,956.31		0.00	26,611.88		281.10				4,161.00	4,551.06	144.60		7,050.00						3,220.44	-81.80	1,923.89		1,113.70	7,873.06	249.80	6,137.36			
2424	Parkland School (P North)	21	State		394,608.94		0.00	10,145.71		8,770.32				22,678.00	14,951.94	4,511.52		26,599.00						28,719.60	-2,552.16	16,580.29		21,506.16		3,341.52	239,357.04			
2428	Pukeokahu School	20	State		64,426.22		0.00	26,611.88		337.32				2,406.00	4,619.94	173.52		6,401.00						2,969.20	-98.16	1,842.61		333.96	8,260.43	342.48	6,904.53	2,580.33		
2429	Raetihi Primary School	20	State		334,282.30		0.00	25,169.00		3,345.09				14,432.00	8,305.02	1,720.74		31,708.00				0.00	30,530.50		14,412.04	0.00	9,820.35		83,727.21	16,685.83	1,274.49	75,949.83	17,202.20	
2434	Rangiwaea School	20	State		85,922.00		0.00	26,611.88		702.75				6,037.00	5,067.66	361.50		8,390.00						5,253.20	-204.50	2,675.94		2,254.00	9,225.25	89.25	16,877.74	2,580.33		
2435	Rangiwahia School	20	State		79,488.31		0.00	26,611.88		618.42				3,620.00	4,964.34	318.12		9,435.00						5,253.20	0.00	2,249.21		612.26	8,477.84	78.54	13,809.06	3,440.44		
2436	Te Kura o Ratana	20	State		197,448.53		0.00	25,169.00		1,349.28				14,371.00	5,859.78	694.08		11,452.00	48,537.36					8,016.84	-392.64	4,769.41		38,890.08		514.08	25,316.61	12,901.65		
2437	Riverdale School (P North)	21	State		434,400.49		0.00	8,570.68		10,147.71				18,007.00	16,639.50	5,220.06		33,795.00						35,126.28	0.00	16,032.95		10,046.63		3,866.31	276,948.37			
2438	Rongotea School	20	State		175,396.47		0.00	25,169.00		2,754.97				10,554.00	7,581.78	1,417.08		22,602.00						11,671.24	0.00	6,533.99		8,835.68		1,049.58	58,304.92	18,922.42		
2439	Roslyn School	20	State		662,968.39		0.00	2,556.93		13,296.03				29,182.00	20,496.78	6,839.58		38,099.00						39,231.71	0.00	32,118.61		100,384.79		5,065.83	257,001.95	118,695.18		
2440	Ross Intermediate	22	State		668,905.61		0.00	14,029.41		13,380.36	-472.12			32,133.00	20,600.10	6,882.96		50,502.00						43,318.73	-3,893.68	26,511.29		42,916.16		13,585.04	409,412.36			
2441	Russell Street School	21	State		400,200.05		0.00	10,145.71		9,360.63				21,050.00	15,675.18	4,815.18		30,480.00						30										



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
2599	Mangateretere School	20	State		243,628.40		0.00	25,169.00			2,052.03			6,439.00	6,720.78	1,055.58		19,354.00	53,813.16	9,784.05				11,420.00	0.00	6,399.72		43,391.20		260.61	41,427.18	16,342.09		
2600	TKKM o Mangatuna	20	State		88,314.47		0.00	26,611.88			365.43			4,216.00	4,654.38	187.98		7,002.00	12,661.92					2,969.20	-106.34	2,279.51		9,146.67	8,306.22	46.41	9,973.21			
2602	Manutuke School	20	State		445,617.26		0.00	19,159.68			5,340.90			20,330.00	10,750.26	2,747.40		19,897.00	98,129.88					21,355.60	0.00	13,712.29		64,026.20	18,058.11	678.30	98,964.93	52,466.71		
2604	Marauenu Bilingual School (Napier)	20	State		509,468.95		0.00	22,915.51			4,638.15			12,584.00	9,889.26	2,385.90		29,588.00	69,640.56	48,405.30				22,294.51	0.00	13,092.79		143,795.85		589.05	101,266.44	28,383.63		
2606	Marewa School	21	State		441,243.12		0.00	16,755.96			5,790.66			10,751.00	11,301.30	2,978.76		22,245.00						18,796.61	-1,685.08	16,009.53		179,526.94		735.42	158,037.02			
2609	Mata School	20	State		71,440.83		0.00	26,611.88			309.21			3,412.00	4,585.50	159.06		3,902.00				741.18		2,969.20	0.00	2,137.23		9,586.39	8,456.10	39.27	7,671.70	860.11		
2611	Matawai School	20	State		173,469.82		611.02	25,169.00			2,305.02			10,531.00	7,030.74	1,185.72		16,636.00						11,191.60	-670.76	6,355.05		14,417.24	13,741.65	292.74	48,331.71	16,342.09		
2612	Mayfair School	21	State		491,457.36		0.00	10,145.71			8,095.68			15,300.00	14,125.38	4,164.48		29,361.00						26,547.22	0.00	21,258.37		140,486.40		1,028.16	220,944.96			
2613	Meeanee School	20	State		120,602.47		0.00	25,169.00			1,236.84			7,557.00	5,722.02	636.24		8,766.00						5,938.40	0.00	4,395.53		26,153.60		157.08	24,549.44	10,321.32		
2616	Motu School	20	State		66,384.18		0.00	26,611.88			337.32			6,326.00	4,619.94	173.52		5,136.00						2,969.20	-98.16	1,940.29		827.16	8,106.27	42.84	7,671.70	1,720.22		
2617	Muriwai School	20	State		134,173.32		0.00	25,169.00			1,068.18			3,928.00	5,515.38	549.48		7,946.00	13,717.08		4,995.90			5,710.00	-310.84	3,980.87		22,587.20	9,471.31	135.66	24,549.44	5,160.66		
2618	Napier Central School	21	State		359,657.06		0.00	10,145.71			8,433.00			15,522.00	14,538.66	4,338.00		28,395.00						27,615.00	-2,454.00	13,552.69		8,349.00		1,071.00	230,151.00			
2619	Napier Intermediate	22	State		594,537.35		0.00	36,755.96			10,400.70	-236.06		24,799.00	16,949.46	5,350.20		26,890.00						32,953.90	-3,026.60	25,419.49		98,719.70		1,320.90		318,240.70		
2620	Nelson Park School	21	State		546,576.10		0.00	2,556.93			12,255.96			16,933.00	19,222.50	6,304.56		33,139.00				0.00		39,066.02	-3,566.48	27,941.97		56,680.00		1,556.52	334,486.12			
2621	Ngatapa School	20	State		79,774.97		0.00	26,611.88			674.64			6,338.00	5,033.22	347.04		7,185.00						3,220.44	-196.32	2,428.45		1,081.92	8,552.94	85.68	18,412.08			
2622	Norsewood and Districts School	20	State		205,031.26		0.00	25,169.00			3,345.09			8,389.00	8,305.02	1,720.74		17,129.00						13,726.84	0.00	7,643.84		10,729.04	13,902.73	424.83	64,442.28	30,103.85		
2624	Nuhaka School	20	State		270,128.73		0.00	25,169.00			2,979.66			12,037.00	7,857.30	1,532.76		21,266.00	13,717.08				1,549.74		11,899.64	0.00	8,680.35		63,006.40	16,225.98	378.42	60,606.43	23,222.97	
2625	Ohuka School	20	State		64,881.96		0.00	26,611.88			337.32			5,078.00	4,619.94	173.52		5,609.00						2,969.20	0.00	1,793.89				8,347.39	42.84	8,438.87	860.11	
2626	Omahu School	20	State		198,895.52		0.00	25,169.00			1,883.37			7,372.00	6,514.14	968.82		12,569.00							8,702.04	-548.06	6,121.07		58,389.83		1,196.62	39,892.84	12,901.65	
2627	Omakere School	20	State		90,536.99		0.00	25,169.00			899.52			6,409.00	5,308.74	462.72		7,829.00						5,961.24	-261.76	2,786.37		1,442.56	9,309.24	114.24	19,946.42	5,160.66		
2628	Onekawa School	21	State		537,004.04		0.00	10,145.71			9,726.06			23,113.00	16,122.98	5,003.16		36,542.00						32,051.81	-2,830.28	23,858.53		116,595.08		1,255.22	265,440.82			
2629	Oranganga School	20	State		214,828.17		0.00	25,169.00			3,654.30			8,683.86	1,879.80			16,947.28						16,947.28	0.00	8,225.19		11,720.80	15,436.08	464.10	69,813.47	33,544.29		
2631	Ormond School	21	State		178,817.71		0.00	25,169.00			2,895.33			8,426.00	7,753.98	1,489.38		11,191.00						13,475.60	0.00	6,798.24		9,286.48	12,946.48	367.71	79,018.51			
2634	Otane School	20	State		132,022.89		0.00	25,169.00			1,574.16			5,582.00	6,135.30	809.76		9,285.00						8,702.04	0.00	4,996.93		14,941.36	10,178.86	199.92	30,686.80	13,761.76		
2636	Oueroa School	20	State		66,481.41		0.00	26,611.88			421.65			2,715.00	4,723.26	216.90		5,151.00						3,220.44	0.00	2,147.44		1,352.40		53.55	9,973.21	1,720.22		
2637	Paki Paki School	20	State		185,917.59		0.00	25,169.00			1,546.05			7,749.00	6,100.86	795.30		17,064.00						8,016.84	-449.90	5,267.39		44,561.55		196.35	34,522.65	8,601.10		
2638	Pakowhai School	21	State		88,987.75		0.00	25,169.00			1,124.40			5,962.00	5,584.26	578.40		6,955.00						5,710.00	0.00	3,468.69		3,606.40		142.80	30,686.80			
2640	Papatawa School	20	State		61,889.59		0.00	26,611.88			505.98			2,843.00	4,826.58	260.28		6,301.00						2,969.20	-147.24	2,233.09		1,240.74		64.26	10,740.38	3,440.44		
2641	Parkvale School	21	State		636,001.05		0.00	2,556.93			14,504.76			26,332.00	21,977.70	7,461.36		36,188.00						45,307.01	-4,220.88	30,725.41		57,466.92		1,842.12	395,859.72			
2642	Patoka School	20	State		132,333.19		0.00	25,169.00			2,052.03			4,649.00	6,720.78	1,055.58		7,375.00						8,450.80	0.00	4,620.71		3,290.84	11,756.03	260.61	48,331.71	8,601.10		
2643	Patutahi School	20	State		113,465.11		0.00	25,169.00			730.86			7,894.00	5,102.10	375.96		8,683.00	8,441.28				1,145.46		5,481.60	0.00	3,204.33		18,293.34	8,533.18	92.82	16,877.74	3,440.44	
2644	Peterhead School	20	State		1,152,954.23		0.00	2,556.93			15,460.50			26,618.00	23,148.66	7,953.00		35,778.00						45,675.21	0.00	40,481.69		479,319.50		5,890.50	139,142.72	115,254.74		
2646	Porangahau School	20	State		93,807.99		0.00	25,169.00			787.08			4,171.00	5,170.98	404.88		11,478.00						5,481.60	-229.04	3,062.13		4,922.96	9,431.78	99.96	16,877.74	5,160.66		
2647	Porritt School	21	State		401,299.50		0.00	10,145.71			8,320.56			16,976.00	14,400.90	4,280.16		30,038.00						26,878.60	0.00	19,404.77		42,715.76		1,056.72	227,082.32			
2648	Port Ahuriri School	21	State		299,578.95		0.00	13,601.07			6,380.97	-214.60		11,693.00	12,024.54	3,282.42		21,557.00						22,478.61	0.00	13,351.64		20,466.32		810.39	174,147.59			
2649	Patoka School	20	State		97,218.32		0.00	26,611.88			618.42			3,749.00	4,964.34	318.12		8,273.00						5,253.20	-179.96	2,919.77		15,478.98	10,535.93	78.54	13,809.06	3,440.44		
2650	Poukawa School	20	State		164,386.39		0.00	25,169.00			2,586.12			7,290.00	7,375.14	1,330.32		10,423.00						10,963.20	-752.56	7,338.37		19,525.16		328.44	52,167.56	20,642.64		
2651	Pukehama School	20	State		162,809.94		0.00	25,169.00			2,558.01			6,209.00	7,340.70	1,315.86		9,121.00						11,214.44	-744.38	7,273.33		19,312.93		1,625.26	48,331.71	24,083.08		
2652	Pukehou School	20	State		178,864.20		780.75	25,169.00			3,148.32			6,522.00	8,063.94	1,619.52		10,886.00						14,183.64	-916.16	7,729.73		12,473.44		399.84	62,140.77	26,663.41		
2654	Puketapu School (Hawkes Bay)	20	State		285,328.33		0.00	12,699.67			6,549.63	-193.14		7,890.00	12,231.18	3,369.18		19,122.00						21,374.01	0.00	10,828.47		6,484.39		831.81	134,254.75	49,886.38		
2657	Putere School	20	State		66,179.77		0.00	26,611.88			252.99			5,346.00	4,516.62	130.14		4,082.00						2,969.20	-73.62	1,976.68		5						

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

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#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15	
2832	Discovery School	20	State		510,700.27		0.00	2,556.93			12,396.51			24,444.00	19,394.70	6,376.86		34,876.00						37,574.81	0.00	17,495.29			7,876.26	260,837.80	86,871.11				
2833	Dyer Street School	21	State		383,957.67		0.00	10,295.94			6,999.39			19,428.00	12,782.22	3,600.54		26,811.00						26,363.12	0.00	17,549.65		66,435.69	2,666.79	191,025.33					
2834	Eastern Hutt School	21	State		782,099.51		0.00	2,556.93			19,845.66	-203.87		39,211.00	28,521.30	10,208.76		51,711.00						58,912.00	0.00	27,194.29			2,520.42	541,622.02					
2835	Eketahuna School	20	State		176,287.13		0.00	25,169.00	0.00		2,670.45			10,643.00	7,478.46	1,373.70	0.00	24,228.00						12,150.88	-777.10	6,762.09		10,580.15	339.15	49,866.05	25,803.30			0.00	
2836	Epuni School	21	State		244,813.54		0.00	25,169.00			3,288.87			11,237.00	8,236.14	1,691.82		22,292.00						13,704.00	0.00	9,440.56		57,072.60	2,922.66	89,758.89					
2837	Evans Bay Intermediate	22	State		627,577.30		0.00	21,104.66			12,452.73	-160.95		36,982.00	19,463.58	6,405.78		47,620.00						40,152.21	-3,623.74	22,973.09		30,535.99	12,643.22	224,013.64	381,028.73				
2838	Fairfield School (Levin)	20	State		540,732.07		0.00	2,556.93			11,440.77			24,734.00	18,223.74	5,885.22		36,208.00						35,733.81	-3,329.26	26,173.55		52,910.00	7,269.02	224,013.64	98,912.65				
2839	Fairhall School	20	State		264,430.01		0.00	16,004.79			5,931.21	-332.63		14,361.00	11,473.50	3,051.06		18,324.00						18,244.31	0.00	9,077.29			753.27	115,075.50	52,466.71				
2840	Featherston School	20	State		189,646.57		6,653.41	25,169.00			2,164.47			21,194.00	6,858.54	1,113.42		17,632.48						17,632.48	-629.86	6,362.77		16,341.71	1,375.22	37,591.33					
2841	Fergusson Intermediate (Trentham)	22	State		535,407.63		0.00	44,688.81			9,360.63			20,493.00	15,675.18	4,815.18		62,413.00						33,064.36	0.00	18,953.74		30,023.28	9,503.82	181,819.29					
2842	Fernlea School	21	State		329,040.59		0.00	12,098.74			6,662.07			15,712.00	12,368.94	3,427.02		26,136.00						23,656.85	0.00	14,844.73		26,394.69	5,920.26	181,819.29					
2843	Ferridge School	21	State		263,969.33		0.00	19,009.45			5,369.01			6,518.00	10,784.70	2,761.86		15,889.00						18,594.10	0.00	13,001.87		24,830.00	681.87	146,529.47					
2844	Fraser Crescent School	21	State		297,821.82		0.00	15,854.56			5,959.32			15,703.00	11,507.94	3,065.52		26,174.00						19,348.91	-1,734.16	13,421.73		23,610.44	2,270.52	162,640.04					
2845	Gladstone School (Masterton)	20	State		157,977.91		0.00	25,169.00			2,754.78			5,528.00	7,581.78	1,417.08		12,032.00						13,955.24	0.00	6,137.09		6,755.14	349.86	65,976.62	10,321.32				
2846	Pukeatua Primary School (Waiuiomata)	20	State		541,663.62		0.00	10,145.71			7,758.36			25,582.00	13,712.10	3,990.96		32,826.00	67,530.24					27,283.62	0.00	20,429.05		111,669.60	2,955.96	161,872.87	55,907.15				
2847	Glenview School (Porirua East)	21	State		223,228.49		0.00	25,169.00			2,529.90			7,599.00	7,306.26	1,301.40		15,590.00					0.00	11,442.84	0.00	7,757.29		72,918.90	2,568.60	69,045.30					
2848	Gracefield School	21	State		321,512.94		0.00	13,150.37			6,465.30			13,322.00	12,127.86	3,325.80		25,524.00						21,760.62	0.00	15,380.09		29,900.00	4,107.80	176,449.10					
2849	Greenacres School	21	State		235,573.37		0.00	20,962.48			5,003.58			11,470.00	10,336.98	2,573.88		16,833.00						16,384.90	0.00	8,592.17		4,953.74	1,906.38	136,566.26					
2850	Greytown School	20	State		443,498.71		0.00	10,145.71			9,388.74			24,514.00	15,709.62	4,829.64		31,079.00						28,185.71	0.00	19,006.59		30,113.44	8,343.32	207,135.90	55,047.04				
2851	Grovetown School	21	State		86,550.75		0.00	25,169.00			1,068.18			4,665.00	5,515.38	549.48		9,068.00						5,710.00	-310.84	3,209.09		2,619.34	135.66	29,152.46					
2852	Hampton Hill School	21	State		238,296.69		0.00	23,666.67			4,497.60			13,034.00	9,717.06	2,313.60		18,107.00						18,428.41	-1,308.80	9,810.69		14,425.60	2,857.60	122,747.20					
2854	Haitaitai School	20	State		392,941.29		0.00	10,145.71			9,191.92			24,476.00	15,468.54	4,728.42		24,315.00						29,290.31	0.00	13,322.89			5,840.22	207,135.90	49,026.27				
2855	Havelock School	20	State		135,485.89		0.00	25,169.00			1,827.15			7,074.00	6,445.26	939.90		12,712.00						8,450.80	0.00	4,526.69			4,480.45	232.05	32,221.14	19,782.53			
2856	Hillcrest School (Pahiatua)	20	State		135,767.37		0.00	25,169.00			1,461.72			10,588.00	5,997.54	751.92		16,705.00						8,245.24	-425.36	4,948.41		21,039.20	185.64	29,919.63	11,181.43				
2859	Holy Family School (Porirua)	21	Integrated		391,326.79		0.00	17,507.12			5,650.11			7,304.00	11,129.10	2,906.46		15,284.00						20,269.41	0.00	15,653.83		141,421.59	0.00	154,201.17					
2861	Houghton Valley School	21	State		248,867.12		0.00	17,657.36			5,622.00			9,631.00	11,094.66	2,892.00		14,549.00						18,428.41	-1,636.00	9,486.69			5,566.00	2,142.00	153,434.00				
2862	Hutt Central School	21	State		371,288.09		0.00	10,145.71			8,433.00			14,033.00	14,538.66	4,338.00		31,142.00						27,302.03	-2,454.00	14,776.69		13,524.00	5,358.00	230,151.00					
2863	Hutt Intermediate	22	State		844,996.18		0.00	3,094.94			17,934.18			31,575.00	26,179.38	9,225.48		75,225.00						58,414.93	0.00	29,898.81		28,761.04	15,937.24		548,750.18				
2865	Island Bay School	21	State		546,534.95		0.00	2,556.93			13,886.34			16,833.00	21,220.02	7,143.24		35,110.00						42,545.51	0.00	19,435.09			8,822.84	378,981.98					
2866	Johnsonville School	21	State		469,525.16		0.00	8,427.50			10,175.82			44,175.00	16,673.94	5,234.52		34,394.00						36,249.29	0.00	16,073.61		10,074.46	10,331.48	277,715.54					
2867	West Park School	21	State		438,871.75		0.00	6,566.10			10,541.25			19,249.00	17,121.66	5,422.50		28,458.00						32,769.80	0.00	16,602.19		10,436.25	4,016.25	287,688.75					
2868	Kahutara School	20	State		149,907.87		0.00	25,169.00			2,389.35			11,461.00	7,134.06	1,229.10		10,986.04						10,986.04	-695.30	5,502.69		5,859.05	303.45	52,167.56	14,621.87				
2871	Kapanui School	20	State		614,943.55		0.00	2,556.93			14,617.20			23,215.00	22,115.46	7,519.20		42,905.00						45,712.03	-4,253.60	24,619.49		23,441.60	1,856.40	302,264.98	108,373.86				
2873	Kapiti School	20	State		367,910.81		0.00	10,145.71			7,786.47			12,252.00	13,746.54	4,005.42		26,198.00						24,503.71	0.00	17,121.53		30,849.49	988.89	148,063.81	72,249.24				
2874	Karori Normal School	20	State		872,415.91		0.00	2,556.93			21,194.94	-236.06		61,861.00	30,174.42	10,902.84		60,846.00						67,067.63	-6,167.72	28,951.09			2,691.78	461,836.34	130,736.72				
2875	Karori West Normal School	20	State		540,809.58	15,716.99	0.00	2,556.93			11,412.66			37,736.00	18,189.30	5,870.76		39,755.00						44,570.61	0.00	19,519.13		18,302.48	7,251.16	241,658.55	78,270.01				
2876	Kelburn Normal School	20	State		415,768.10		0.00	10,145.71			9,276.30	-2,543.01		38,710.00	15,571.86	4,771.80		33,892.00						27,817.51	0.00	13,432.69			3,534.30	187,189.48	73,969.46				
2877	Kelson School	21	State		272,198.46		0.00	14,502.46			6,212.31			11,956.00	11,817.90	3,195.66		21,678.00						19,901.21	0.00	9,443.29			3,947.06	169,544.57					
2878	Kenakena School	20	State		622,599.46		0.00	2,556.93			14,673.42	-268.25		22,033.00	22,184.34	7,548.12		37,132.00						42,913.71	0.00	24,708.97		23,531.76	9,322.92	270,043.84	146,218.70				
2879	Khandallah School	21	State		455,179.00		0.00	5,426.62			10,766.13			35,373.00	17,397.18	5,538.18		30,568.00						34,076.91	0.00	15,372.49			6,840.38	293,826.11					
2880	Kilbirnie School	21	State		283,471.40		0.00	12,399.20			6,605.85			15,524.00	12,300.06	3,398.10		18,947.00						21,539.70	0.00	9,955.69			2,516.85	180,284.95					



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.

Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
2976	Redwood School (Tawa)	21	State		469,145.03		0.00	2,556.93			11,721.87			12,793.00	18,568.14	6,029.82		32,393.00						36,654.31	0.00	16,616.89				11,901.18	319,909.89		64,508.25	
2977	Redwoodtown School	20	State		358,085.88		0.00	10,145.71			7,336.71			20,653.00	13,195.50	3,774.06		31,203.00						24,963.96	0.00	15,148.54		23,531.76		931.77	142,693.62			
2978	Renwick School	20	State		579,849.79		0.00	2,556.93			13,492.80	-354.09		28,762.00	20,737.86	6,940.80		39,475.00						42,011.62	0.00	22,829.89		2,713.60		1,713.60	270,811.01	109,233.97		
2979	Rewa Rewa School	20	State		159,790.65		271.56	25,169.00			2,473.68			12,216.00	7,237.38	1,272.48		19,138.00						14,183.64	-719.84	5,291.81		3,967.04		942.48	60,606.43	7,740.99		
2980	Ridgway School	20	State		278,644.56		0.00	14,652.70			6,184.20			11,503.00	11,783.46	3,181.20		20,821.71	-1,799.60	10,299.89				16,278.80	-1,799.60	10,299.89		6,122.60		6,278.80	145,762.30	25,803.30		
2981	Riverlands School	20	State		292,944.74		0.00	15,854.56			5,959.32			12,668.00	11,507.94	3,065.52		20,485.00			0.00			19,164.81	0.00	13,421.73		23,610.44		756.84	131,186.07	35,264.51		
2982	Roseneath School	20	State		177,241.79		0.00	25,169.00			3,541.86			7,530.00	8,546.10	1,821.96		11,891.00						14,183.64	-1,030.68	5,966.29				449.82	75,949.83	23,229.97		
2983	Russell School (Porirua East)	21	State		360,693.60		0.00	25,169.00			4,188.39			18,304.00	9,338.22	2,154.54		27,442.00						14,948.92	-1,218.82	11,954.55		129,852.01		4,252.46	114,308.33			
2984	Sacred Heart School (Petone)	20	Integrated		226,067.73		0.00	22,915.51			4,638.15			6,516.00	9,889.26	2,385.90		10,490.00						15,096.20	0.00	10,074.94				0.00	105,102.29	24,083.08		
2985	Sacred Heart Cathedral School	20	Integrated		284,495.23		0.00	11,948.50			6,690.18			7,543.00	12,403.38	3,441.48		13,429.00						20,619.20	0.00	11,031.77		6,623.54		0.00	115,075.50	75,689.68		
2986	San Antonio School (Eastbourne)	20	Integrated		77,157.59		0.00	25,169.00			983.85			5,165.00	5,412.06	506.10		5,710.00						5,710.00	0.00	2,635.69				0.00	26,083.78	860.11		
2987	Seatoun School	20	State		493,098.92		0.00	2,556.93			11,778.09			22,807.00	18,637.02	6,058.74		45,368.00						36,267.70	-3,427.42	16,690.09				7,483.34	260,070.63	68,808.80		
2988	Seddon School	20	State		193,504.25		0.00	25,169.00			3,316.98			8,210.00	8,270.58	1,706.28		17,993.00						14,663.28	-965.24	8,071.25		13,141.66		1,263.78	72,881.15	19,782.53		
2989	Shannon School	20	State		425,747.90		0.00	20,812.25			5,031.69			14,505.00	10,371.42	2,588.34		30,744.00		21,103.20				16,219.21	-1,464.22	14,088.75		145,027.59		4,471.42	96,663.42	45,585.83		
2990	Silverstream School	21	State		586,812.02		0.00	2,556.93			14,336.10			23,863.00	21,771.06	7,374.60		43,322.00						47,755.54	0.00	20,020.69				14,555.40	391,256.70			
2991	Solway School	21	State		269,528.17		0.00	18,258.29			5,509.56			12,919.00	10,956.90	2,834.16		18,535.00						20,269.41	-1,603.28	11,713.29		17,671.36		2,099.16	150,365.32			
2992	South End School	20	State		184,004.28		0.00	25,169.00			3,007.77			8,451.00	7,891.74	1,547.22		20,239.00						13,726.84	-875.26	7,445.13		11,916.59		1,911.02	69,812.47	13,761.76		
2993	South Featherston School	20	State		122,327.29		0.00	25,169.00			1,883.37			5,900.00	6,514.14	968.82		8,353.00						8,702.04	-548.06	5,168.33		7,461.79		239.19	42,194.35	10,321.32		
2994	South Wellington Intermediate	22	State		454,364.59		0.00	51,764.06			7,786.47	-236.06		35,866.00	13,746.54	4,005.42		39,886.00						26,363.12	0.00	14,872.29		19,093.61		2,966.67	238,250.47			
2995	Spring Creek School	21	State		100,117.75		0.00	25,169.00			1,264.95			6,202.00	5,756.46	650.70		9,907.00						5,938.40	-368.10	4,098.79				481.95	34,522.65			
2996	Springlands School	21	State		493,893.22		0.00	2,556.93			11,356.44			24,089.00	18,120.42	5,841.84		36,018.00						38,918.74	-3,304.72	21,069.89				1,442.28	309,936.68			
2997	St Annes School (Newtown)	20	Integrated		284,334.79		0.00	21,413.18			4,919.25			8,758.00	10,233.65	2,530.50		10,867.00						15,096.20	0.00	12,736.69				58,971.50	96,653.42	42,145.39	0.00	
2998	St Anthony's School (Pahiatua)	20	Integrated		200,559.82		0.00	25,169.00		0.00	3,794.85			9,639.00	8,856.06	1,952.10		8,432.00						17,175.68	-1,104.30	8,489.44		12,171.60		0.00	83,621.53	22,362.86		
2999	St Anthony's School (Seaton)	20	Integrated		186,938.25		0.00	25,169.00			3,654.30			8,567.00	8,683.86	1,879.80		7,681.00						16,216.40	0.00	7,170.89				0.00	80,552.85	21,502.75		
3000	St Benedict's School (Khandallah)	20	Integrated		299,001.23		0.00	10,145.71			7,196.16	-236.06		14,650.00	13,023.30	3,701.76		14,148.00						23,583.21	0.00	10,724.29				0.00	149,598.15	52,466.71		
3001	St Bernadette's School (Naenae)	20	Integrated		278,750.94		0.00	25,169.00			3,991.62			5,543.00	9,097.14	2,053.32		13,457.71						13,457.71	0.00	11,168.31		84,404.80		0.00	82,087.19	30,103.85		
3002	St Bernard's School (Brooklyn)	20	Integrated		117,010.02		0.00	25,169.00			1,883.37			6,060.00	6,514.14	968.82		8,495.00						9,181.68	0.00	4,078.91		1,864.61		0.00	39,892.84	12,901.65		
3004	St Brendan's School (Heretaunga)	20	Integrated		334,719.53		0.00	10,145.71			7,645.92			15,629.00	13,574.34	3,933.12		18,796.00						25,056.01	0.00	13,523.97		12,261.76		0.00	163,407.21	50,746.49		
3005	St Brigids School (Johnsonville)	20	Integrated		364,706.19		0.00	10,145.71			8,770.32			12,471.00	14,951.94	4,511.52		16,433.00						28,185.71	0.00	14,040.61		6,882.96		0.00	180,284.95	66,228.47		
3006	St Francis De Sales School (Is.Bay)	20	Integrated		338,728.87		0.00	10,145.71			8,180.01			12,481.00	14,228.70	4,207.86		26,731.32						26,731.32	0.00	13,186.75		8,098.53		0.00	178,750.61	49,886.38		
3007	St Francis Xavier School (Tawa)	21	Integrated		228,653.78		0.00	20,211.31			5,144.13			6,417.00	10,509.18	2,646.18		12,674.00						16,771.51	0.00	8,795.47		5,092.89		0.00	140,392.11			
3008	St Joseph's School (Levin)	20	Integrated		296,232.31		0.00	24,117.37			4,413.27			8,301.00	9,613.74	2,270.22		19,280.00						14,912.10	0.00	12,204.96		76,584.60		0.00	86,690.21	37,844.84		
3009	St Joseph's School (Picton)	21	Integrated		79,883.66		0.00	26,611.88			702.75			3,737.00	5,067.66	361.50		4,377.00						5,710.00	0.00	2,777.69				2,784.25	8,574.68	0.00	19,179.25	
3011	St Joseph's School (Upper Hutt)	20	Integrated		485,693.29		0.00	3,559.22			11,131.56			22,299.00	17,844.90	5,726.16		28,867.00						35,568.12	0.00	20,679.49		27,296.28		0.00	230,151.00	82,570.56		
3012	St Mary's School (Blenheim)	20	Integrated		359,950.96		0.00	10,145.71			7,814.58			25,079.00	13,780.98	4,019.88		27,098.00						25,258.52	0.00	13,792.41		12,532.24		0.00	154,201.17	66,228.47		
3013	St Mary's School (Carterton)	20	Integrated		125,823.96		0.00	25,169.00			1,939.59			7,807.00	6,583.02	997.74		10,734.80						10,734.80	0.00	5,001.34		6,221.04		0.00	49,098.88	4,300.55		
3015	St Michael's School (Taika)	20	Integrated		289,111.79		0.00	25,169.00			3,541.86			8,664.00	8,546.10	1,821.96		14,772.00						13,439.30	0.00	10,318.33		102,086.46		0.00	62,907.94	37,844.84		
3016	St Patrick's School (Masterton)	21	Integrated		372,749.64		0.00	10,145.71			7,898.91			27,795.00	13,884.30	4,063.26		18,767.00						25,976.51	0.00	17,349.21		31,294.97		0.00	215,574.77			
3017	St Patrick's School (Paraparaumu)	20	Integrated		202,348.61		0.00	25,169.00			3,710.52			10,120.00	8,752.74	1,908.72		21,611.00						13,439.30	0.00	7,260.37		5,950.56		0.00	75,182.66	29,243.74		
3018	St Claudine Thevenet School	20	Integrated		379,191.49		0.00	10,145.71			7,842.69			17,076.00	13,815.42	4,034.34		20,648.00						26,731.32	0.00	18,368.11		40,262.49		0.00	162,640.04	57,627.37		
3019	St Patrick's School (Kilbirnie)	21	Integrated		139,664.69		0.00	25,169.00			2,305.02			5,743.00	7,030.74	1,185.72		9,434.00						10,734.80	0.00	6,022.13		9,132.34		0.00	62,907.94			
3020	St Peter Chanel School (Otaki)	20	Integrated		79,959.75																													

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding for Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
3210	Nelson Intermediate	22	State		650,709.21		0.00	33,325.54			10,850.46	-675.99		55,298.00	17,500.50	5,581.56		58,867.00						37,409.12	0.00	21,754.79		34,801.76	28,531.05	4,134.06	69,045.30	332,002.46		
3212	Ngatimoti School	20	State		204,967.50		0.00	25,169.00			3,373.20			5,070.00	8,339.46	1,735.20		13,182.00						13,475.60	-981.60	8,672.29		15,600.00	16,055.35	428.40	69,045.30	25,803.30		
3213	Parklands School (Motueka)	20	State		465,944.92		12,356.34	10,746.64			6,915.06			19,472.00	12,678.90	3,557.16		39,235.00		24,717.60				30,947.21	0.00	17,354.53		65,635.26	24,464.94	2,634.66	135,021.92	60,207.70		
3214	Ranzau School	21	State		199,651.17		0.00	25,169.00			3,513.75			10,665.00	8,511.66	1,807.50		16,811.00						13,071.10	-1,022.50	6,437.19		3,478.75	14,866.22	446.25	95,896.25			
3216	Richmond School (Nelson)	21	State		577,427.35		0.00	2,556.93			12,171.63			24,954.00	19,119.18	6,261.18		34,933.00						41,091.12	0.00	24,238.74		39,039.28	33,144.30	7,733.38	332,184.61			
3217	Riwaka School	20	State		289,815.87		0.00	19,910.85			5,200.35			15,081.00	10,578.06	2,675.10		23,965.00						16,605.82	0.00	11,131.94		16,679.60	20,754.25	660.45	103,567.95	43,005.50		
3219	Sacred Heart School (Reefton)	20	Integrated		97,812.88		0.00	25,169.00			1,040.07			5,538.00	5,480.94	535.02		5,003.00						5,710.00	0.00	3,610.95		4,810.00	11,601.21	0.00	20,713.59	8,601.10		
3220	St Canices School (Westport)	20	Integrated		283,836.64		0.00	22,314.57			4,750.59			11,031.00	10,027.02	2,443.74		12,748.00						15,096.20	0.00	11,660.31		29,713.58	31,425.82	0.00	105,102.29	27,523.52		
3221	St Joseph's School (Nelson)	20	Integrated		443,292.45		0.00	10,145.71			9,473.07			21,428.00	15,812.94	4,873.02		26,672.00						30,781.52	0.00	16,432.07		15,191.96	25,581.27	0.00	189,490.99	77,490.38		
3222	St Peter Chanel School (Motueka)	20	Integrated		136,413.35		0.00	25,169.00			1,855.26			7,205.00	6,479.70	954.36		10,350.00						8,450.80	0.00	5,111.41		7,350.42	11,738.90	0.00	41,427.18	10,321.32		
3223	Stoke School	21	State		339,113.97		0.00	15,554.09			6,015.54			19,983.00	11,576.82	3,094.44		26,628.00						20,066.90	-1,750.52	14,404.41		37,625.48	19,449.49	2,291.94	164,174.38			
3224	Tahunanui School	21	State		438,858.86		0.00	10,145.71			8,573.55			29,333.00	14,710.86	4,410.30		30,313.00						29,290.31	0.00	18,715.29		33,967.85	24,323.29	1,088.85	233,986.85			
3225	Central Takaka School	21	State		97,949.55		0.00	25,169.00			1,068.18			5,238.00	5,515.38	549.48		7,747.00						5,710.00	-310.84	3,362.99		3,426.08	11,186.16	135.66	29,152.46			
3226	Takaka Primary School	21	State		309,988.99		0.00	17,657.36			5,622.00			17,074.00	11,094.66	2,892.00		24,226.00						17,876.11	0.00	11,924.69		18,032.00	29,442.17	714.00	153,434.00			
3228	Tasman School	20	State		146,038.83		0.00	25,169.00			2,052.03			8,067.00	6,720.78	1,055.58		12,237.00						10,734.80	0.00	4,917.09		5,031.89	12,116.72	260.61	42,194.35	15,481.98		
3229	Upper Moutere School	20	State		247,179.57		0.00	24,267.60			4,385.16			14,029.00	9,579.30	2,255.76		16,253.00						15,501.22	0.00	8,967.49		10,753.08	17,885.50	556.92	94,361.91	28,383.63		
3231	Victory Primary School	21	State		731,265.00		0.00	2,556.93			11,440.77			26,487.00	18,223.74	5,885.22		39,119.00		58,189.35		18,799.02		42,619.15	-3,329.26	27,825.97		137,150.86	29,700.09	4,358.97	312,238.19			
3232	Waimangaroa School	20	State		85,399.20		0.00	26,611.88			534.09			3,169.00	4,861.02	274.74		8,055.00						2,969.20	-155.42	2,667.78		11,293.60	10,009.55	67.83	10,740.38	4,300.55		
3233	Waimea Intermediate	22	State		804,992.56		0.00	3,094.94			16,613.01			37,343.00	24,560.70	8,545.86		60,564.00						51,953.02	-4,834.38	27,796.03		26,642.28	42,279.22	2,109.87	508,325.01			
3234	Wakefield School	21	State		450,698.49		0.00	10,145.71			9,248.19			28,150.00	15,537.42	4,757.34		30,884.00						29,271.90	0.00	17,409.89		22,677.97	29,042.61	1,174.53	252,398.93			
3235	Westport North School	20	State		446,516.29		0.00	10,145.71			7,589.70			16,726.00	13,505.46	3,904.20		34,786.00		7,209.30		1,684.50		47,471.92	0.00	17,819.29		47,471.40	46,264.63	963.90	148,065.81	66,228.47		
3236	Westport South School	20	State		460,357.00		0.00	10,145.71			8,208.12			15,686.00	14,263.14	4,232.32		31,131.00						24,540.53	0.00	19,160.85		51,330.44	49,075.73	1,042.44	161,872.87	69,668.91		
3270	Sacred Heart School (Christchurch)	20	Integrated		243,525.66		0.00	23,967.14			4,441.38			6,390.00	9,648.18	2,284.68		11,030.00						15,298.71	0.00	11,631.01		33,532.34	0.00	87,457.38	37,844.84			
3271	Addington School	21	State		374,683.65		0.00	14,352.23			6,240.42			24,949.00	11,852.34	3,210.12		26,727.00						25,645.13	0.00	15,793.57		74,809.56	170,311.74					
3273	Albion School	21	State		85,191.30		0.00	25,169.00			983.85			7,595.00	5,412.06	506.10		8,341.00						5,710.00	0.00	2,920.59		1,577.80	124.95	26,850.95				
3274	Allenton School	21	State		428,913.21		0.00	10,145.71			9,810.39			21,778.00	16,226.22	5,046.54		32,146.00						32,070.22	0.00	16,968.95		15,732.92	1,245.93	267,742.33				
3276	Amberley School	20	State		295,981.50		0.00	13,751.30			6,352.86			12,497.00	11,990.10	3,267.96		22,348.00						20,269.41	-1,848.68	12,383.49		15,578.18	806.82	130,418.90	48,166.16			
3279	Aranui School (Christchurch)	20	State		483,481.53		0.00	14,953.16			6,127.98			22,976.00	11,714.58	3,152.28		24,101.00						20,103.72	0.00	16,863.21		189,984.82	778.26	121,980.03	50,746.49			
3280	Arowhenua Maori School	20	State		101,340.05		0.00	25,169.00			1,152.51			4,425.00	5,618.70	592.86		4,649.00					10,824.45				5,330.00	146.37	27,618.12	4,300.55				
3281	Ashburton Borough School	20	State		461,350.89		0.00	8,713.86			10,119.60			25,554.00	16,605.06	5,205.60		33,414.00						31,333.82	0.00	18,922.69		24,814.80	1,285.20	200,231.37	85,150.89			
3282	Ashburton Intermediate	22	State		557,459.39		0.00	41,687.19			9,754.17			54,282.00	16,157.34	5,017.62		51,408.00						31,315.41	-2,838.46	19,693.64		31,285.52	1,238.79		298,458.17			
3283	Ashburton Netherby School	21	State		214,853.56		0.00	25,169.00			3,654.30			9,942.00	8,683.86	1,879.80		14,655.00						13,273.61	0.00	9,809.89		27,589.90	464.10	99,732.10				
3284	Ashgrove School	20	State		608,764.95		0.00	2,556.93			14,729.64			23,452.00	22,253.22	7,577.04		41,072.00						43,466.01	0.00	22,660.53		14,582.92	1,870.68	298,429.13	116,114.85			
3285	Ashley School	20	State		235,475.19		0.00	20,662.01			5,059.80			8,846.00	10,405.86	2,602.80		16,284.00						15,666.91	0.00	8,673.49		5,009.40	1,089.34	108,938.14	32,684.18			
3286	Avondale School (Christchurch)	21	State		770,425.80		0.00	2,556.93			13,802.01	-236.06		36,349.00	21,116.70	7,099.86		35,162.00						42,195.72	0.00	35,287.70		198,658.60	1,752.87	736,680.47				
3287	Avonhead School	20	State		666,907.63		0.00	2,556.93			16,050.81	-1,051.54		31,201.00	23,871.90	8,256.66		45,674.00						47,148.01	0.00	24,571.55		15,890.93	2,038.47	333,718.95	116,974.96			
3288	Bamford School	20	State		237,179.65		0.00	25,169.00			3,035.88			12,780.00	7,926.18	1,561.68		14,840.00						13,475.60	0.00	8,818.57		64,195.20	385.56	65,209.45	19,782.53			
3289	Banks Avenue School	21	State		765,654.11		0.00	2,556.93			17,371.98	-461.39		39,289.00	25,490.58	8,936.28		36,486.00						54,309.50	0.00	36,531.25		68,826.66	2,206.26	474,111.06				
3290	Barrytown School	20	State		78,434.24		0.00	26,611.88			590.31			3,367.00	4,929.90	303.66		7,802.00						2,969.20	-171.78	2,635.27		2,730.00	9,830.68	74.97	10,740.38	6,020.77		
3291	Beckenham School	20	State		564,762.87		0.00	2,556.93			12,930.60			26,028.00	20,049.06	6,651.60		39,320.00						39,599.91	-3,762.80	23,802.69		31,707.80	1,642.20	259,303.46	104,933.42			
3292	Belfast School	20	State		594,044.82																													



Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

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Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TEFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
3398	Kokatahi-Kowhitirangi School	21	State		115,810.10		0.00	25,169.00			1,489.83			6,290.00	6,031.98	766.38		7,442.00						7,994.00	-433.54	3,725.91		2,389.24	14,096.08	189.21	40,660.01			
3401	Kumara School	20	State		87,752.94		0.00	26,611.88			618.42			5,590.00	4,964.34	318.12		12,558.00						5,481.60	-179.96	2,606.93		2,450.14	9,405.43	78.54	13,809.06	3,440.44		
3402	Ladbrooks School	20	State		172,127.16		0.00	25,169.00			3,401.31			7,374.00	8,373.90	1,749.66		10,806.00						14,412.04	-989.78	5,783.29				431.97	69,812.47	25,803.30		
3406	Lake Tekapo School	21	State		74,121.03		0.00	26,611.88			562.20			2,233.00	4,895.46	289.20		5,913.00						5,710.00	0.00	2,330.69		1,378.60	8,782.20	71.40	15,343.40			
3407	Lauriston School	21	State		163,355.67		0.00	25,169.00			2,895.33			14,297.00	7,753.98	1,489.38		10,480.00						13,475.60	0.00	5,542.67		2,866.49		367.71	79,018.51			
3408	Le Bons Bay School	20	State		62,727.55		0.00	26,611.88			309.21			3,194.00	4,585.50	159.06		4,873.00						3,448.84	-89.98	2,025.47		1,430.00	7,702.43	39.27	8,438.87			
3410	Leeston School	21	State		360,586.31		0.00	10,145.71			8,320.56			16,721.00	14,400.90	4,280.16		26,530.00						26,528.81	-2,421.28	14,597.73		13,343.68		1,056.72	227,082.32	22,362.86		
3411	Leithfield School	20	State		167,305.95		0.00	25,169.00			2,923.44			7,630.00	7,788.42	1,503.84		16,397.00						13,475.60	-850.72	6,007.65		4,688.32		371.28	59,839.26			
3412	Lincoln Primary School	20	State		546,287.32		10,726.93	2,556.93			12,143.52			39,006.00	19,084.74	6,246.72		53,546.00						43,466.01	-3,533.76	17,165.89		1,542.24		1,542.24	224,780.81	119,555.29		
3413	Linwood Avenue School	21	State		607,044.47		0.00	10,145.71			9,332.52	-21.46		27,270.00	15,640.74	4,800.72		33,935.00						19,698.70	-2,715.76	24,299.21		197,340.80		1,185.24	254,700.44			
3414	Linwood Intermediate	22	State		445,467.67		0.00	51,764.06			5,003.58			29,372.00	10,336.98	2,573.88		54,980.00						31,131.31	-1,456.04	13,656.27		105,803.20		635.46		153,099.58		
3415	Linwood North School	21	State		369,053.70		0.00	13,901.53			6,324.75			21,338.00	11,955.66	3,253.50		10,636.00						22,128.82	-1,840.50	16,904.44		91,035.00		803.25	172,613.25			
3418	Little River School	20	State		146,903.21		0.00	25,169.00			2,412.46			8,303.00	7,168.50	1,243.56		8,442.00						10,986.04	-703.48	6,249.81		9,577.82		307.02	51,400.39	16,342.09		
3419	Loburn School	20	State		224,888.18		0.00	21,413.18			4,919.25			8,167.00	10,233.66	2,530.50		15,309.00						16,237.62	0.00	7,759.69				624.75	105,869.46	31,824.07		
3422	Lynton Downs School	21	State		63,845.31		0.00	26,611.88			365.43			2,327.00	4,654.38	187.98		6,115.00						2,969.20	-106.34	1,883.27		361.79	8,456.10	46.41	9,973.21			
3423	Lytelton Main School	20	State		208,011.26		0.00	25,169.00			4,047.84			13,386.00	9,166.02	2,082.24		13,908.00						13,273.61	-1,177.92	7,797.25		6,491.52		514.08	86,690.21	26,663.41		
3424	Lytelton West School	20	State		199,753.31		0.00	25,169.00			4,132.17			7,806.00	9,269.34	2,125.62		10,581.00						13,439.30	0.00	7,331.71		4,091.01		524.79	92,060.40	23,222.97		
3425	Mairehau School	20	State		498,835.48		0.00	5,850.17			10,681.80			20,493.00	17,293.86	5,494.80		32,005.00						32,401.60	0.00	24,527.09		49,400.00		1,356.60	227,082.32	72,249.24		
3426	Makihiki School	20	State		75,250.81		0.00	25,169.00			815.19			2,886.00	5,205.42	419.34		7,438.00						5,732.84	0.00	2,769.89		1,998.97		103.53	18,412.08	4,300.55		
3427	Manning Intermediate	22	State		363,085.02		0.00	51,764.06			5,284.68	-1,201.76		36,687.00	10,681.38	2,718.48		36,566.00				2,021.40		19,533.01	0.00	12,818.93		24,440.00		671.16		161,700.68		
3428	Marshalland School	20	State		285,816.60		0.00	6,184.20			6,184.20			20,138.00	11,783.46	3,181.20		16,795.00						19,533.01	0.00	11,197.49		9,917.60		785.40	144,995.13	26,663.41		
3432	Mayfield School (Mid-Canterbury)	20	State		133,135.35		0.00	25,169.00			2,192.58			8,795.00	6,892.98	1,127.88		11,892.00						9,136.00	0.00	4,526.17		2,170.74		50,633.22	10,321.32			
3434	Merrin School	20	State		394,090.09		0.00	10,145.71			8,910.87	-4,731.93		27,373.00	15,124.14	4,583.82		32,720.00						27,081.11	-2,593.06	14,243.91		8,822.11		1,131.69	176,449.10	74,829.57		
3436	Methven School	21	State		294,589.42		0.00	11,497.81			6,774.51			12,876.00	12,506.70	3,484.86		20,607.00						23,234.42	0.00	11,153.75		6,707.03		860.37	184,887.97			
3440	Morven School	21	State		80,427.59		0.00	25,169.00			955.74			4,118.00	5,377.62	491.64		5,602.00						5,710.00	-278.12	3,289.97		3,786.58		121.38	26,083.78			
3441	Mt Somers Springburn School	20	State		141,462.83		0.00	25,169.00			2,586.12			6,417.00	7,375.14	1,330.32		9,096.00						11,442.84	0.00	4,721.89				328.44	50,633.22	22,362.86		
3442	Aoraki Mount Cook School	20	State		58,345.56		0.00	26,611.88			196.77			5,012.00	4,447.74	101.22		3,720.00						2,969.20	-57.26	1,610.89				24.99	3,835.85	1,720.22		
3443	Mt Pleasant School	20	State		436,523.81		0.00	4,275.14			10,991.01			16,591.00	17,672.70	5,653.86		25,260.00						34,261.01	-3,198.38	15,665.29				1,395.87	233,986.85	73,969.46		
3445	New Brighton Catholic School (Chch)	20	Integrated		257,834.23		0.00	19,009.45			5,369.01			7,819.00	10,784.70	2,761.86		11,869.00						16,569.00	0.00	12,226.41		21,271.67		0.00	116,609.84	33,544.29		
3447	North Loburn School	20	State		170,818.29		0.00	25,169.00			3,316.98			5,158.00	8,270.58	1,706.28		11,608.00						13,475.60	-965.24	6,152.57		3,283.94		421.26	68,278.13	24,943.19		
3448	North New Brighton School	20	State		377,738.13		0.00	10,145.71			7,364.82			17,084.00	13,229.94	3,788.52		34,245.00						23,767.31	-2,143.16	17,331.45		46,064.84		935.34	160,338.53	45,585.83		
3449	Northcote School (Christchurch)	21	State		299,817.31		0.00	25,018.77			4,244.61			18,565.00	9,407.10	2,183.46		24,505.00						15,298.71	-1,235.18	11,790.30		73,657.80		539.07	115,842.67			
3450	Oaklands School	20	State		635,092.18		0.00	2,556.93			15,319.95			31,966.00	22,976.46	7,880.70		42,201.00						46,761.40	-4,458.10	23,514.39		15,167.35		1,945.65	326,047.25	103,213.20		
3451	Ohoka School	20	State		325,551.37		0.00	10,145.71			7,927.02			15,623.00	13,918.74	4,077.72		18,627.00						23,030.91	-2,306.76	11,675.89		1,006.74		1,006.74	171,078.91	50,746.49		
3452	Okains Bay School	20	State		77,085.58		0.00	26,611.88			562.20			4,544.00	4,895.46	289.20		5,297.00						2,969.20	-163.60	2,655.49		5,336.20	8,209.05	71.40	11,507.55	4,300.55		
3454	Omih School	20	State		71,111.60		0.00	25,169.00			758.97			4,162.00	5,136.54	390.42		5,207.00						5,732.84	-220.86	2,562.67		1,217.16		96.39	19,179.25	1,720.22		
3455	Opawa School	20	State		559,448.49		0.00	2,556.93			12,396.51			24,045.00	19,394.70	6,376.86		36,892.00						38,863.51	-3,607.38	26,456.41		49,114.17		1,574.37	280,017.05	65,368.36		
3460	Our Lady of Fatima School (Chch)	20	Integrated		329,727.99		0.00	10,145.71			7,561.59			9,082.00	13,471.02	3,889.74		16,176.00						24,153.92	0.00	14,481.89		18,542.17		0.00	158,037.02	54,186.93		
3461	Our Lady of Assumption School (Chch)	20	Integrated		327,694.93		0.00	10,145.71			7,898.91	-236.06		10,497.00	13,884.30	4,063.26		9,931.00						23,951.41	0.00	13,926.63		12,667.48		0.00	171,078.91	49,886.38		
3462	Our Lady of Snows School (Methven)	20	Integrated		110,993.81		0.00	25,169.00			1,883.37			5,852.00	6,514.14	968.82		6,019.00						8,450.80	0.00	3,806.89				0.00	43,728.69	8,601.10		
3463	Our Lady of Victories	20	Integrated		276,633.97		0.00	14,802.93			6,156.09	-1,169.57		14,121.00	11,749.02	3,166.74		14,423.00						19,330.50	0.00	11,152.75		9,872.52</						

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.

Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STAR)	Targeted Funding For Educational Achievement (TFFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
3572	Waimataitai School	20	State		522,519.86		0.00	2,556.93			11,806.20			24,540.00	18,671.46	6,073.20		36,473.00						36,083.60	0.00	21,850.69		28,950.60		1,499.40	224,780.81	109,233.97		
3573	Waimate Centennial School	21	State		251,869.65		0.00	25,169.00			4,132.17			15,965.00	9,269.34	2,125.62		16,861.00						14,912.10	0.00	10,915.57		39,221.07		524.79	112,773.99			
3574	Waimate Main School	21	State		156,161.91		0.00	25,169.00			1,742.82			10,944.00	6,341.94	896.52		18,925.00						8,473.64	0.00	5,639.51		30,243.60		221.34	47,564.54			
3575	Wainoni School	20	State		344,447.55		0.00	25,169.00			3,569.97			19,774.00	8,580.54	1,836.42		26,192.00						13,273.61	-1,038.86	10,389.47		110,679.23		453.39	73,648.32	26,663.41		
3576	Waipara School	20	State		126,613.51		0.00	25,169.00			1,939.59			8,139.00	6,583.02	997.74		10,473.00				25,257.05		8,450.80	-564.42	5,001.34		6,221.04		246.33	44,495.86	9,461.21		
3577	Wairakei School (Christchurch)	21	State		336,660.34		0.00	10,145.71			7,027.50	-118.03		26,066.00	12,816.66	3,615.00		23,548.00						23,767.31	0.00	14,567.19		22,540.00		892.50	191,792.50			
3579	Waituna Creek School	20	State		83,564.63		0.00	25,169.00			983.85			4,330.00	5,412.06	506.10		7,047.00						5,710.00	0.00	3,346.89		3,897.95		124.95	25,316.61	1,720.22		
3580	Wakanui School	20	State		120,512.20		0.00	25,169.00			1,995.81			4,756.00	6,651.90	1,026.66		8,111.00						8,953.28	0.00	4,531.23		3,200.68		253.47	42,961.52	12,901.65		
3581	Waltham School	20	State		280,554.65		0.00	24,718.30			4,300.83			16,061.00	9,475.98	2,212.38		16,867.00						13,255.20	-1,251.54	11,928.52		546.21		91,293.23	29,243.74			
3585	Weedons School	20	State		214,932.62		0.00	22,765.27			4,666.26			7,795.00	9,923.70	2,400.36		13,011.00						15,280.30	0.00	7,430.29		592.62		96,663.42	34,404.40			
3586	West Eyreton School	20	State		232,982.89		0.00	20,662.01			5,059.80			8,996.00	10,405.86	2,602.80		16,587.41						16,587.41	0.00	7,942.69		642.60		101,266.44	41,285.28			
3587	West Melton School	20	State		314,565.54		0.00	10,145.71			7,477.26			17,361.00	13,367.70	3,846.36		21,808.00						23,933.00	-2,175.88	11,090.29		949.62		181,819.29	24,943.19			
3588	West Spreydon School	21	State		325,828.88		0.00	13,901.53			6,324.75			21,768.00	11,955.66	3,253.50		30,174.00						19,330.50	-1,840.50	15,075.19		32,469.75		803.25	172,613.25	28,383.63		
3589	Westburn School	20	State		521,335.74		0.00	2,556.93			12,059.19	-1,856.29		35,170.00	18,981.42	6,203.34		39,405.00						37,022.51	0.00	18,797.83		11,939.07		1,531.53	243,192.89	96,332.32		
3591	Wharenui School	20	State		279,830.26		0.00	24,267.60			4,385.16	-139.49		8,119.00	9,579.30	2,255.76		19,171.00						14,912.10	-1,276.08	12,135.85		63,117.60		556.92	94,361.91	28,383.63		
3592	Whararua School	20	State		104,316.22		0.00	25,169.00			1,124.40			5,003.00	5,584.26	578.40		9,445.00						5,710.00	-327.20	3,306.69		2,757.20	14,764.11	142.80	27,618.12	3,440.44		
3594	Longbeach School (Christchurch)	20	State		193,581.10		0.00	25,169.00			3,907.29			7,675.00	8,993.82	2,009.94		12,316.00						13,457.71	0.00	7,006.43		3,868.37		496.23	89,758.89	18,922.42		
3596	Windors School (Christchurch)	21	State		733,228.51		0.00	2,556.93			18,243.39	-1,588.04		33,650.00	26,558.22	9,384.54		41,135.00						57,273.51	0.00	27,743.03		18,061.67		2,316.93	497,893.33			
3597	Windwhistle School	21	State		75,226.21		0.00	25,169.00			871.41			4,795.00	5,274.30	448.26		5,841.00						5,710.00	-253.58	2,615.15		862.73		110.67	23,782.27			
3598	Woodbank School	21	State		57,200.55		0.00	26,611.88			140.55			3,934.00	4,378.86	72.30		5,515.00						2,969.20	-40.90	1,659.59		650.00		17.85	3,835.85			
3599	Woodbury School	21	State		77,934.22		0.00	25,169.00			927.63			2,856.00	5,343.18	471.18		7,968.00						5,710.00	-369.94	2,831.11		1,487.64		117.61	25,316.61			
3600	Woodend School	20	State		424,530.69		0.00	10,145.71			9,810.39			19,242.00	16,226.22	5,046.54		33,080.00						30,947.21	-2,854.82	15,545.03		9,712.67		1,245.93	196,395.52	79,990.23		
3601	Woolston School	20	State		450,995.05		0.00	14,051.77			6,296.64			24,662.00	11,921.22	3,239.04		49,083.00	10,551.60	7,209.30				21,189.91	-1,832.32	16,835.33		109,267.20		2,399.04	136,556.26	39,565.06		
3602	Yaldhurst Model School	20	State		186,967.35		0.00	25,169.00			3,176.43			17,161.00	8,098.38	1,633.98		14,557.00						14,206.48	-924.34	6,869.09		7,789.09		403.41	69,045.30	19,782.53		
3700	Abbotsford School	20	State		368,215.57		0.00	10,145.71			7,927.02			21,638.00	13,918.74	4,077.72		27,280.00						24,540.53	0.00	15,116.29		19,438.26		1,006.74	160,338.53	62,788.03		
3701	Alexandra School	20	State		339,600.83		0.00	14,652.70			6,184.20			26,072.00	11,783.46	3,181.20		31,172.00						19,901.21	0.00	11,197.49		785.40	30,957.41	127,350.22	46,445.94			
3703	Andersons Bay School	21	State		293,397.46		0.00	12,098.74			6,662.07			15,646.00	12,368.94	3,427.02		27,267.00						23,233.42	0.00	10,028.89		846.09		181,819.29				
3704	Ardgowan School	20	State		118,684.57		0.00	25,169.00			1,827.15			5,427.00	6,445.26	939.90		10,112.00						8,450.80	0.00	4,526.69		4,480.45		232.05	39,892.84	11,181.43		
3706	Arthur Street School	20	State		206,682.43		0.00	25,169.00			3,766.74	-236.06		13,051.00	8,821.62	1,937.64		20,222.00						13,071.10	0.00	7,349.85		6,040.72		1,435.14	75,949.83	30,103.85		
3707	Fenwick School	21	State		346,854.62		0.00	10,145.71			7,477.26			17,861.00	13,367.70	3,846.36		25,075.00						24,669.40	0.00	15,412.79		23,982.56		949.62	204,067.22			
3709	Balaclava School	21	State		293,663.03		0.00	11,047.11			6,858.84			10,567.00	12,610.02	3,528.24		17,606.00						22,110.41	-1,995.92	12,271.25		10,999.52		871.08	187,189.48			
3710	Balclutha School	20	State		319,601.02		0.00	17,657.36			5,622.00			19,378.00	11,094.66	2,892.00		31,340.00						19,183.22	0.00	12,738.69		22,274.00	18,440.21	714.00	113,541.16	44,725.72		
3711	Balmacewen Intermediate	22	State		668,853.10		0.00	7,168.57			14,279.88			44,452.00	21,702.18	7,345.68		49,687.00						45,693.62	0.00	22,009.97		14,137.64		5,440.68		436,935.88		
3716	Bradford School	21	State		153,673.13		0.00	25,169.00			2,333.13			8,586.00	7,065.18	1,200.18		12,584.84						13,777.00	0.00	6,416.03		11,977.73		888.93	63,675.11			
3718	Broad Bay School	20	State		87,351.31		0.00	25,169.00			1,180.62			5,371.00	5,653.14	607.32		6,872.00						5,710.00	0.00	3,062.41		1,168.86		149.94	30,686.80	1,720.22		
3719	Brookville School	20	State		367,584.29		0.00	17,957.82			5,565.78			19,625.00	11,025.78	2,863.08		26,915.00						18,667.74	-1,619.64	15,038.47		80,110.80		4,946.04	128,884.56	25,803.30		
3722	Caversham School	21	State	27/01/2012	263,825.66		0.00	25,169.00			3,541.86			25,338.00	8,546.10	1,821.96		26,896.00						13,457.71	0.00	10,062.55		50,979.60		1,349.46	96,663.42			
3723	Clinton School	20	State		158,092.29		0.00	25,169.00			2,052.03			10,977.00	6,720.78	1,055.58		14,958.00						11,214.44	0.00	5,806.23		10,534.63	11,202.96	260.61	38,358.50	19,782.53		
3724	Clutha Valley School	20	State		225,003.19		0.00	25,169.00			3,513.75			37,737.00	8,511.66	1,807.50		11,805.00						13,071.10	0.00	6,437.19		3,478.75	14,248.60	446.25	72,113.98	26,663.41		
3725	Clyde School	20	State		233,304.35		0.00	25,169.00			3,935.40			14,944.00	9,028.26	2,024.40		19,779.00						13,273.61	0.00	7,047.09		3,896.20	22,307.37	499.80	74,415.49	36,984.73		
3726	College Street School	21	State	27/01/2012	280,847.28		0.00	20,662.01			5,059.80			11,670.00	10,405.86	2,602.80																		



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#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STARI)	Targeted Funding For Educational Achievement (TTFA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15	
3841	Tainui School	21	State		335,638.67		0.00	10,145.71			7,645.92			15,596.00	13,574.34	3,933.12		22,118.00					0.00	25,810.82	0.00	13,523.97		12,261.76		971.04	208,670.24				
3842	Taparui School	21	State		186,830.66		0.00	25,169.00			2,574.78			12,645.00	7,581.78	1,417.08		24,626.00						12,128.04	-801.64	6,137.09		6,755.14	12,885.87	349.86	75,182.66				
3843	Tarras School	20	State		74,505.25		0.00	26,611.88			505.98			4,647.00	4,826.58	260.28		9,280.00						2,969.20	0.00	2,013.49		9,331.64	12,274.72	64.26	12,274.72	1,720.22			
3844	The Terrace School (Alexandra)	20	State		528,915.61		7,230.49	8,713.86			10,119.60			45,225.00	16,605.06	5,205.60		33,959.00						35,365.61	0.00	17,461.09		16,228.80	46,412.86	1,285.20	202,532.88	82,570.56			
3845	Tokoiti School	21	State		115,251.95		0.00	25,169.00			1,546.05			9,969.00	6,100.86	795.30		8,413.00						8,222.40	0.00	4,708.59		7,937.05		196.35	42,194.35				
3847	Totara School	20	State		104,001.07		0.00	25,169.00			1,517.94			2,784.00	6,066.42	780.84		8,504.00						7,994.00	-441.72	4,208.59		4,868.64		192.78	33,755.48	8,601.10			
3850	Waiholia District School	20	State		78,598.85		0.00	25,169.00			871.41			5,580.00	5,274.30	448.26		5,710.00						5,710.00	0.00	2,993.04		2,794.96		110.67	23,015.10	860.11			
3851	Waikoiko School	21	State		76,153.62		0.00	25,169.00			871.41			4,356.00	5,274.30	448.26		6,521.00						5,481.60	0.00	2,741.63		1,397.48		110.67	23,782.27				
3852	Waikouaiti School	21	State		152,262.39		0.00	25,169.00			2,642.34			9,230.00	7,444.02	1,359.24		10,873.00						11,442.84	-768.92	5,941.89		6,479.42		335.58	72,113.98				
3855	Waitahuna School	21	State		81,851.93		0.00	26,611.88			646.53			5,335.00	4,998.78	332.58		8,209.00						5,732.84	-188.14	2,477.09		1,585.39	8,383.96	82.11	17,644.91				
3857	Waitati School	20	State		98,693.51		0.00	25,169.00			1,180.62			12,227.00	5,653.14	607.32		11,330.00						5,710.00	-343.56	3,062.41		1,168.86		149.94	27,618.12	5,160.66			
3858	Waiwera South School	20	State		123,234.69		0.00	25,169.00			1,489.83			11,550.00	6,031.98	766.38		9,593.00						8,245.24	0.00	3,941.09		3,653.29	10,272.74	189.21	26,850.95	15,481.98			
3859	Wakari School	21	State		408,756.04		0.00	10,145.71			9,107.64			25,334.00	15,365.22	4,685.04		31,547.00						30,081.94	0.00	15,850.45		14,605.92		3,470.04	248,563.08				
3861	Warepa School	20	State		125,774.21		0.00	25,169.00			1,855.26			6,424.00	6,479.70	954.36		7,325.00						8,702.04	0.00	4,038.25		1,836.78	10,912.76	235.62	40,660.01	11,181.43			
3862	Warrington School	20	State		107,238.05		0.00	25,169.00			1,517.94			8,990.00	6,066.42	780.84		8,796.00						8,222.40	0.00	3,550.33		1,502.82		192.78	32,988.31	9,461.21			
3864	Weston School	20	State		284,248.08		0.00	16,305.26			5,874.99			11,078.00	11,404.62	3,022.14		25,070.00						20,637.61	0.00	11,553.89		14,406.37		746.13	128,884.56	35,264.51			
3930	Arrowtown School	20	State		601,818.64		2,308.32	2,556.93			12,705.72	-85.84		54,761.00	19,773.54	6,535.92		40,870.20						40,870.20	0.00	17,897.89			53,942.94	1,613.64	276,948.37	78,270.01			
3932	Balfour School	21	State		140,197.29		0.00	25,169.00			1,714.71			14,582.00	6,307.50	882.06		17,095.00						8,473.64	-498.98	4,331.49		4,204.73		217.77	46,797.37				
3933	Blackmount School	20	State		71,028.89		0.00	26,611.88			309.21			6,064.00	4,585.50	159.06		11,600.00						2,969.20	-89.98	1,801.95		306.13	8,140.86	39.27	7,671.70	860.11			
3935	Hillside Primary School	20	State		90,693.29		0.00	25,169.00			1,096.29			8,522.00	5,549.82	563.94		8,927.00						5,710.00	-319.02	3,099.55		1,758.12		139.23	25,316.61	5,160.66			
3938	Hauruko Valley Primary School	21	State		109,411.48		0.00	25,169.00			1,349.28			6,542.00	5,859.78	694.08		10,343.00						6,189.64	-392.64	3,502.21		2,163.84	10,995.77	171.36	36,824.16				
3943	Dipton School	20	State		148,799.27		0.00	25,169.00			2,136.36			6,565.00	6,824.10	1,098.96		15,690.00						10,986.04	0.00	4,754.93		3,426.08	11,899.64	271.32	44,495.86	15,481.98			
3946	East Gore School	21	State		200,514.67		0.00	25,169.00			3,007.77			8,309.00	7,891.74	1,547.22		20,572.00						14,686.12	0.00	8,313.97		28,548.67		381.99	82,087.19				
3947	Edendale School (Southland)	21	State		195,961.46		0.00	25,169.00			3,794.85			9,553.00	8,856.06	1,952.10		17,380.00						13,641.81	0.00	6,843.79		3,757.05		1,445.85	103,567.95				
3953	Garston School	20	State		74,556.34		67.89	26,611.88			477.87			3,895.00	4,792.14	245.82		7,891.00						5,938.40	-139.06	2,115.27		766.36	8,605.31	60.69	11,507.55	1,720.22			
3954	Glenham School	21	State		60,383.33		0.00	26,611.88			421.65			3,850.00	4,723.26	216.90		6,803.00						3,197.60	-122.70	2,086.69		1,033.95		53.55	11,507.55				
3955	Glenorchy School	20	State		91,652.36		0.00	25,169.00			899.52			5,078.00	5,308.74	462.72		8,915.00						5,710.00	0.00	2,655.81		890.56	11,248.75	114.24	19,179.25	6,020.77			
3956	Gore Main School	21	State		294,320.35		0.00	13,751.30			6,352.86			12,242.00	11,990.10	3,267.96		18,942.00						21,760.62	-1,848.68	13,298.79		20,376.16		806.82	173,380.42				
3957	Gorge Road School	20	State		119,721.66		0.00	25,169.00			1,770.93			8,273.00	6,376.38	910.98		12,922.00						8,222.40	-515.34	4,173.31		2,840.04		224.91	39,892.84	9,461.21			
3961	Halfmoon Bay School	20	State		107,271.03		0.00	26,611.88			702.75			15,661.00	5,067.66	361.50		16,250.00						5,253.20	-204.50	2,879.19		3,250.00	11,983.97	89.25	17,644.91	1,720.22			
3963	Heddon Bush School	20	State		120,783.50		0.00	25,169.00			1,686.60			7,085.00	6,273.06	867.60		6,788.00						8,222.40	-490.80	4,039.09		2,704.80	10,521.43	214.20	32,221.14	15,481.98			
3964	Hedgehope School	20	State		77,996.01		0.00	25,169.00			758.97			6,883.00	5,136.54	390.42		8,140.00						5,710.00	0.00	2,672.29		1,861.11		96.39	16,877.74	4,300.55			
3966	Invercargill Middle School	21	State		261,564.03		0.00	23,666.67			4,497.60			11,771.00	9,717.06	2,313.60		15,978.00						15,851.01	0.00	11,761.09		42,689.60		571.20	122,747.20				
3967	Windsor North School	21	State		357,269.44		0.00	10,145.71			8,123.79	-193.14		19,342.00	14,159.82	4,178.94		27,291.00						26,528.81	-2,364.02	14,284.55		13,028.12		1,031.73	221,712.13				
3969	Isla Bank School	20	State		74,124.87		0.00	25,169.00			730.86			6,041.00	5,102.10	375.96		9,876.00						3,220.44	-212.68	2,517.93		1,172.08		92.82	19,179.25	860.11			
3973	Knapdale School	20	State		89,112.85		0.00	25,169.00			1,040.07			6,835.00	5,480.94	535.02		9,488.00						5,710.00	-302.66	3,160.29		2,550.41		132.09	20,713.59	8,601.10			
3975	Limehills School	20	State		238,148.62		0.00	21,713.64			4,863.03			13,405.00	10,164.78	2,501.58		18,470.00						16,771.51	0.00	8,388.87		4,814.59		617.61	102,033.61	34,404.40			
3977	Lochiel School	20	State		119,230.43		0.00	25,169.00			1,742.82			8,489.00	6,341.94	896.52		13,201.00						8,702.04	0.00	3,875.61		1,725.46		221.34	36,824.16	12,041.54			
3979	Longford Intermediate	22	State		336,167.12		0.00	51,764.06			5,116.02			19,400.00	10,474.74	2,631.72		39,379.00						19,717.11	-1,488.76	11,714.13		20,269.34		649.74		156,540.02			
3980	Lumsden School	21	State		183,282.79		0.00	25,169.00			2,839.11			7,080.00	7,685.10	1,460.46		17,521.00						12,128.04	-826.18	7,103.61		11,248.37	14,029.54	360.57	77,484.17				
3981	Willowbank School	21	State		58,084.84		0.00	26,611.88			365.43			3,189.00	4,654.38	187.98		7,565.00																	

Operational Funding Component Breakdown 2011 for Primary and Intermediate Schools

Figures are GST Inclusive.  
Excludes schools that have closed part way through 2011 and have not received operational funding for the full year.

#	School Name	Type	Authority	Close Date	Total Component Funding	Arts Co-Ordinator	Attachments	Base Funding	Careers	Class Funding	Cleaners & Caretakers	Foreign Fees	Export Education Levy	Heat, Light and Water (HLW)	ICT Funding	Kiwisport Year 1-8	Kiwisport Year 9-15	Maintenance	Maori Language Programme Level 1	Maori Language Programme Level 2	Maori Language Programme Level 3	Maori Language Programme Level 4	NCEA Grants	Relieving Teachers	Risk Management Scheme Premium	Special Education Grant	Secondary Tertiary Alignment Resource (STARI)	Targeted Funding For Educational Achievement (TFEA)	Targeted Funding for Isolation (TFI)	Vandalism	Per-Pupil Year 1-6	Per-Pupil Year 7-8	Per-Pupil Year 9-10	Per-Pupil Year 11-15
4151	Waitakere S D A School	20	Integrated		85,616.41		0.00	25,169.00			1,124.40			3,100.00	5,584.26	578.40		5,068.00						5,710.00	-327.20	3,631.49		4,454.80		0.00	23,782.27	7,740.99		
4154	Whangarei Adventist Christian School	20	Integrated		86,229.12		0.00	25,169.00			1,152.51			1,915.00	5,618.70	592.86		4,995.00						5,710.00	-335.38	3,854.87		5,916.71		0.00	29,919.63	1,720.22		
4160	TKKM o Te Atihauuni-A-Paparangi	20	State		227,706.53		0.00	25,169.00			1,799.04			11,001.00	6,410.82	925.44		12,514.00	64,364.76					11,420.00	-523.52	5,777.73		38,041.60		685.44	40,660.01	9,461.21		
4204	Hare Krishna School	20	Integrated		166,650.76		0.00	25,169.00			3,063.99			5,347.00	7,960.62	1,576.14		5,621.00						14,183.64	-891.62	7,558.97		12,139.33		0.00	72,881.15	12,041.54		
4205	TKKM o Otara	20	State		227,248.93		0.00	25,169.00			1,574.16			20,589.00	6,135.30	809.76		14,752.00	56,978.64					11,191.60	-458.08	5,338.53		39,401.04		1,598.24	32,988.31	11,181.43		
4207	TKKM o Nga Maungarongo	20	State		249,724.29		0.00	25,169.00			2,305.02			14,297.00	7,030.74	1,185.72		14,755.00	80,192.16					11,899.64	-670.76	6,687.97		21,878.42		878.22	52,934.73	11,181.43		
4209	TKKM o Manawatu	20	State		352,389.14		0.00	25,169.00			3,766.74			10,744.00	8,821.62	1,937.64		11,653.00	135,060.48					15,851.01	-1,096.12	9,526.01		23,559.88		1,435.14	76,717.00	29,243.74		
4218	TKKM o Tokomaru	20	State		143,769.87		0.00	25,169.00			1,068.18			5,179.00	5,515.38	549.48		6,386.00	37,985.76					6,646.44	-310.84	3,826.21		10,138.78	11,398.96	135.66	21,480.76	8,601.10		
4223	TKKM o Tamarongo	20	State		88,071.70		0.00	26,611.88			449.76			3,055.00	4,757.70	231.36		7,001.00	16,882.56					3,426.00	-130.88	2,330.37		2,308.96	8,165.57	57.12	6,904.53	6,020.77		
4229	TKKM o Manurewa	20	State		200,798.45		0.00	25,169.00			1,461.72			8,356.00	5,997.54	751.92		6,739.00	53,813.16					10,278.00	-425.36	5,053.97		42,130.92		185.64	28,385.29	12,901.65		
6070	Golden Sands School	21	State		274,771.88		0.00	21,112.71			4,975.47			26,195.00	10,302.54	2,559.42		20,900.00						22,611.60	-1,447.86	11,429.53		19,712.49		631.89	135,789.09			
6741	Te Matauranga	21	State		955,453.66		0.00	2,556.93			13,380.36			29,601.00	20,600.10	6,882.96		42,811.00						42,932.12	0.00	35,217.33		385,659.96		8,501.36	347,528.01	19,782.53		
6742	Tahatai Coast School	20	State		783,773.86		0.00	2,556.93			18,412.05			24,433.00	26,764.86	9,471.30		48,094.00						64,140.44	0.00	33,318.69		45,149.15		2,338.35	448,027.28	61,067.81		
6759	Snells Beach Primary School	21	State		283,122.69		0.00	14,802.93			6,156.09			13,393.00	11,749.02	3,166.74		23,737.00						22,092.00	-1,791.42	11,152.75		9,872.52		781.83	168,010.23			
6760	Somerville Intermediate School	22	State		1,098,703.92		0.00	3,094.94			25,608.21	-3,111.70		61,015.00	35,581.50	13,173.06		61,676.00						80,157.14	0.00	34,697.29				3,252.27		783,560.21		
6783	Remarkables Primary School	20	State		492,445.94		0.00	10,145.71			9,529.29			72,886.00	15,881.82	4,901.94		30,459.00						35,384.02	-2,773.02	13,762.09			39,872.95	1,210.23	250,864.59	10,321.32		
6920	Gulf Harbour School	20	State		559,069.13		1,833.08	2,556.93			13,352.25	-236.06		39,776.00	20,565.66	6,868.50		44,885.00						42,563.92	-3,885.50	18,739.69				1,695.75	315,306.87	55,047.04		
6921	Point View School	21	State		931,085.03		0.00	2,556.93			23,781.06	-2,349.87		60,859.00	33,342.90	12,233.16		48,696.00						67,601.52	0.00	32,318.29				3,020.22	649,025.82			
6922	Waiheke Primary School	20	State		341,879.28		1,120.21	10,295.94			6,999.39			18,764.00	12,782.22	3,600.54		27,495.00						24,153.92	-2,036.82	15,527.77		27,731.13		888.93	161,872.87	32,684.18		
6932	Pinehill School (Browns Bay)	21	State		547,377.78		0.00	2,556.93			14,111.22	-2,306.95		18,850.00	21,495.54	7,258.92		37,388.00						45,491.11	-4,106.36	19,727.89				1,792.14	385,119.34			
6937	Summerland Primary	21	State		709,029.09		0.00	2,556.93			16,725.45	-2,060.16		29,645.00	24,698.46	8,603.70		44,788.00						54,696.11	-4,867.10	30,390.69		41,013.35		6,372.45	456,466.15			
6939	Kohia Terrace School	20	State		447,598.99		1,968.86	4,704.70			10,906.68	-1,609.50		20,180.00	17,569.38	5,610.48		25,754.00						34,426.70	-3,173.84	15,555.49				11,073.52	240,124.21	64,508.25		
6940	Te Akau ki Papamoa Primary School	20	State		567,304.00		305.51	2,556.93			12,171.63			23,791.00	19,119.18	6,261.18		43,269.00						44,662.66	-3,541.94	27,759.03		56,290.00		1,545.81	324,512.91	8,601.10		
6944	Randwick Park School	20	State		1,389,873.79		0.00	2,556.93			20,407.86			51,437.00	29,210.10	10,497.96		58,035.00						61,710.32	0.00	53,002.33		510,806.34		2,591.82	399,695.57	176,322.55		
6945	Selwyn Ridge School	21	State		635,945.29		0.00	2,556.93			14,870.19	-2,371.33		25,352.00	22,425.42	7,649.34		32,316.00						48,418.30	0.00	29,312.34		47,694.64		1,888.53	405,832.93			
6946	Oteha Valley School	21	State		426,513.43		0.00	10,145.71			9,726.06			23,298.00	16,122.90	5,003.16		41,636.00						31,683.61	-2,830.28	15,423.05		9,629.18		1,235.22	265,440.82			
6947	The Gardens School	20	State		605,251.80		2,987.24	2,556.93			15,038.85	-783.29		32,069.00	22,632.06	7,736.10		36,022.00						48,050.10	-4,376.30	20,935.69				1,909.95	327,581.59	92,891.88		
6955	Upper Harbour Primary School	21	State		516,786.29		0.00	2,556.93			12,846.27			37,787.00	19,945.74	6,608.22		29,012.00						41,459.32	-3,738.26	18,080.89				1,631.49	350,596.69			
6959	Willowbank School (Howick)	21	State		842,359.07		0.00	2,556.93			21,363.60	-1,051.54		31,647.00	30,381.06	10,989.60		48,109.00						65,410.73	-6,216.80	32,256.29		21,150.80		2,713.20	583,049.20			
6960	Baverstock Oaks School	21	State		748,513.04		0.00	2,556.93			18,271.50	-997.89		34,748.00	26,592.66	9,399.00		54,456.00						61,949.65	-5,317.00	27,783.69		18,089.50		2,320.50	498,660.50			
6976	Rototuna Primary School	21	State		817,281.68		0.00	2,556.93			21,223.05	-525.77		30,619.00	30,208.86	10,917.30		53,090.00						64,471.82	-6,175.90	28,987.69				2,695.35	579,213.35			
6978	Reremoana Primary School	20	State		418,181.51		1,968.86	10,145.71			9,782.28			14,746.00	16,191.78	5,032.08		31,013.00						32,235.91	-2,846.64	15,504.37		9,684.84		1,242.36	213,273.26	60,207.70		
6980	Clearview Primary	20	State		456,417.40		0.00	4,561.51			10,934.79			21,228.00	17,603.82	5,624.94		35,519.00						31,665.20	-3,182.02	17,171.43		10,825.87		1,388.73	260,070.63	43,005.50		