

Attachment - WPQ-13273 (2026)

Table notes:

- These are the total Budget appropriations as at the time of the supplementary estimates each year.
- Vote Conservation includes Departmental and Non-Departmental Annual Appropriations and Forecast Permanent Appropriations for Output Expenses and Capital Expenditure, Multi-Year Appropriations Departmental Output Expenses, Multi-Year Appropriations Non-Departmental Output Expenses.
- The 2025/26 figure is from the 2025/26 estimates of appropriation, and is subject to further change as part of standard processes.
- Please note that the International Visitor Conservation and Tourism Levy expenditure excluded from these baseline numbers reflects only spending on additional IVL projects. The IVL revenue dedicated to maintaining baseline funding is calculated and implemented by the Ministry for Business Innovation and Employment and The Treasury.

\$million	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Vote Conservation excluding IVL	525.643	650.081	753.511	750.731	857.823	900.571	819.912	740.585