

Attachment to WPQ 56019 (2025)

Also refers to WPQ 56028 and 56031 (2025)

Table 1: Ministry for the Environment collated information

Monthly breakdown	Redundancy paid	Reduction of permanent headcount	Settlement Payment
Nov-23	\$ -	0	\$ -
Dec-23	\$ -	0	\$ 64,213
Jan-24	\$ -	0	\$ -
Feb-24	\$ -	0	\$ -
Mar-24	\$ -	0	\$ -
Apr-24	\$ 72,625	1	\$ -
May-24	\$ 1,085,604	33	\$ 34,042
Jun-24	\$ 402,145	10	\$ -
Jul-24	\$ 944,208	32	\$ -
Aug-24	\$ 827,618	30	\$ -
Sep-24	\$ 837,505	29	\$ -
Oct-24	\$ 411,300	35	\$ -
Nov-24	\$ 1,130,290	0	\$ -
Dec-24	\$ 100,000	2	\$ -
Jan-25	\$ 27,975	1	\$ -
Feb-25	\$ -	0	\$ -
Mar-25	\$ -	2	\$ -
Apr-25	\$ 143,675	3	\$ -
May-25	\$ 402,895	11	\$ -
Jun-25	\$ 1,111,138	30	\$ -
Jul-25	\$ 72,625	2	\$ -
Aug-25	\$ 46,185	1	\$ -
Sept-25	\$ -	1	\$ 121,370
Oct-25	\$ 58,847	1	\$ 12,089
Nov-25	\$ 39,716	1	\$ 23,275
Dec-25	\$ 74,055	2	\$ -
Total	\$ 7,714,350	227	\$ 254,988

Environmental Protection Authority

Table 2: Number of staff made redundant since 27/11/2023 by month

Relates to WPQ 56019 (2025)

Year/Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
2023	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	3	10	-
2025	-	2	-	-	-	1	-	-	-	-	-	-

Table 3: Total cost of settlement agreements since 27/11/2023 by month

Relates to WPQ 56028 (2025)

Year/Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
2023	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	-	\$39,375	-
2025	-	-	-	-	-	-	-	-	-	-	-	-

Table 4: Total cost of redundancies since 27/11/2023 by month

Relates to WPQ 56031 (2025)

Year/Month	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
2023	-	-	-	-	-	-	-	-	-	-	-	-
2024	-	-	-	-	-	-	-	-	-	\$118,176.06	\$339,934.61	-
2025	-	\$101,942.30	-	-	-	-	\$12,787.00	-	-	-	-	-