

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate | Institution Name                    | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments   | Parental Contributions | Donations | Fundraising | House Rents | Overseas Students | Transport (Local) | Trading Sales | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue    |
|------------|-------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|---------------|------------------------|-----------|-------------|-------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|------------------|
| Aoraki     | Albury School                       | 57,048                |                               | 154,608           | <b>211,656</b>          | <b>4,559</b>  | 18,729                 |           |             | 5,299       |                   |                   | 3,145         |                   | <b>27,173</b>     |               | <b>243,388</b>   |
|            | Aoraki Mount Cook School            | 46,075                |                               | 98,735            | <b>144,810</b>          | <b>3,417</b>  | 2,416                  |           | 2,936       | 5,205       |                   |                   | 985           | 3,023             | <b>14,565</b>     |               | <b>162,792</b>   |
|            | Arowhenua Maori School              | 80,556                | 2,422                         | 170,942           | <b>253,920</b>          | <b>1,748</b>  | 14,742                 |           |             |             |                   |                   | 9,174         |                   | <b>23,916</b>     |               | <b>279,584</b>   |
|            | Barton Rural School                 | 254,950               |                               | 476,042           | <b>730,992</b>          | <b>12,571</b> | 2,473                  |           | 43,017      |             |                   |                   | 4,405         | 1,331             | <b>51,226</b>     |               | <b>794,789</b>   |
|            | Beaconsfield School                 | 312,037               |                               | 389,409           | <b>701,446</b>          | <b>17,655</b> |                        |           | 10,761      |             |                   |                   | 18,147        | 4,444             | <b>33,352</b>     |               | <b>752,453</b>   |
|            | Bluestone School                    | 1,063,481             | 11,519                        | 2,110,934         | <b>3,185,934</b>        | <b>84,129</b> | 35,643                 |           | 28,676      |             |                   |                   | 4,242         | 137,590           | <b>206,151</b>    |               | <b>3,476,214</b> |
|            | Cannington School                   | 54,110                |                               | 168,449           | <b>222,559</b>          | <b>10,262</b> |                        |           |             |             |                   |                   | 2,906         | 6,419             | <b>9,325</b>      |               | <b>242,146</b>   |
|            | Craighead Diocesan School           | 544,086               |                               | 1,820,119         | <b>2,364,205</b>        | <b>11,903</b> | 252,680                |           | 262,455     |             |                   |                   | 22,825        |                   | <b>537,960</b>    |               | <b>2,914,068</b> |
|            | Fairlie School                      | 165,643               |                               | 344,408           | <b>510,051</b>          | <b>2,935</b>  | 10,683                 |           |             |             |                   |                   | 7,138         | 6,343             | <b>24,164</b>     |               | <b>537,150</b>   |
|            | Geraldine High School               | 1,096,345             | 36,104                        | 3,082,524         | <b>4,214,973</b>        | <b>65,947</b> | 270,514                |           | 111,703     | 4,500       | 204,847           |                   | 53,282        | 76,473            | <b>721,319</b>    |               | <b>5,002,239</b> |
|            | Geraldine Primary School            | 403,916               | 1,547                         | 1,048,780         | <b>1,454,243</b>        | <b>47,317</b> | 1,600                  | 28,000    | 130,038     | 5,625       |                   |                   | 2,486         | 559               | <b>168,308</b>    |               | <b>1,669,868</b> |
|            | Glenavy School                      | 94,721                | 5,156                         | 198,178           | <b>298,055</b>          | <b>1,819</b>  | 4,697                  | 15,284    | 1,221       | 2,683       |                   |                   |               |                   | <b>23,885</b>     |               | <b>323,759</b>   |
|            | Gleniti School                      | 358,313               |                               | 1,110,474         | <b>1,468,787</b>        | <b>19,391</b> | 52,600                 |           | 45,185      |             |                   |                   | 16,653        | 2,565             | <b>117,003</b>    |               | <b>1,605,181</b> |
|            | Grantlea Downs School               | 376,807               | 4,543                         | 856,555           | <b>1,237,905</b>        | <b>23,543</b> | 119,339                |           |             |             |                   |                   | 19,975        |                   | <b>139,314</b>    | 20,866        | <b>1,421,628</b> |
|            | Highfield School                    | 389,811               |                               | 985,833           | <b>1,375,644</b>        | <b>14,327</b> | 38,314                 |           |             |             |                   |                   | 11,806        |                   | <b>50,120</b>     | 29,902        | <b>1,469,993</b> |
|            | Lake Tekapo School                  | 58,575                |                               | 87,264            | <b>145,839</b>          | <b>7,214</b>  | 22,808                 |           |             |             |                   |                   | 2,435         | 1,988             | <b>27,231</b>     |               | <b>180,284</b>   |
|            | Mackenzie College                   | 462,597               | 17,627                        | 1,469,661         | <b>1,949,885</b>        | <b>6,147</b>  | 87,866                 |           | 24,592      | 4,470       | 68,625            | 9,569             | 3,387         | 111,778           | <b>310,107</b>    |               | <b>2,266,139</b> |
|            | Makikihi School                     | 57,478                | 3,845                         | 156,653           | <b>217,976</b>          | <b>1,348</b>  | 235                    | 12,782    | 3,563       | 4,343       |                   |                   |               |                   | <b>20,923</b>     |               | <b>240,247</b>   |
|            | Morven School                       | 53,739                |                               | 141,845           | <b>195,584</b>          | <b>1,365</b>  | 4,848                  |           | 8,723       | 3,260       |                   | 20,464            | 15,673        |                   | <b>52,968</b>     |               | <b>249,917</b>   |
|            | Mountainview High School            | 977,062               |                               | 2,733,489         | <b>3,710,551</b>        | <b>30,111</b> | 128,734                |           | 38,913      |             | 450,388           |                   | 18,535        | 20,032            | <b>656,602</b>    |               | <b>4,397,264</b> |
|            | Oceanview Heights School            | 244,008               | 13,727                        | 680,223           | <b>937,958</b>          | <b>19,562</b> | 18,599                 | 8,961     | 2,303       |             | 12,404            |                   |               |                   | <b>42,267</b>     |               | <b>999,787</b>   |
|            | Omarama School                      | 72,908                | 1,334                         | 154,109           | <b>228,351</b>          | <b>9,381</b>  | 5,773                  | 11,489    | 3,798       | 10,192      |                   |                   |               |                   | <b>31,252</b>     |               | <b>268,984</b>   |
|            | Ophi College                        | 826,330               | 17,388                        | 2,169,142         | <b>3,012,860</b>        | <b>62,172</b> | 99,160                 |           | 62,580      | 6,120       | 143,755           | 16,755            | 1,600         | 34,917            | <b>364,887</b>    |               | <b>3,439,919</b> |
|            | Pleasant Point Primary School       | 237,216               |                               | 745,517           | <b>982,733</b>          | <b>4,347</b>  | 23,952                 | 39,142    | 5,368       | 5,191       |                   |                   | 40,292        | 877               | <b>114,822</b>    |               | <b>1,101,902</b> |
|            | Roncalli College                    | 699,416               | 46,041                        | 2,243,503         | <b>2,988,960</b>        | <b>19,740</b> | 349,265                |           | 43,846      |             | 281,978           |                   | 48,246        | 6,215             | <b>729,550</b>    |               | <b>3,738,250</b> |
|            | Sacred Heart School (Timaru)        | 187,910               |                               | 566,306           | <b>754,216</b>          | <b>8,798</b>  | 20,327                 |           | 19,476      |             |                   |                   | 2,330         | 1,178             | <b>43,311</b>     |               | <b>806,325</b>   |
|            | St Andrew's School (Timaru)         | 140,953               |                               | 333,168           | <b>474,121</b>          | <b>11,314</b> | 12,457                 |           | 10,087      | 4,280       |                   | 53,345            | 2,067         | 2,665             | <b>84,901</b>     |               | <b>570,336</b>   |
|            | St Joseph's School (Fairlie)        | 63,789                |                               | 146,017           | <b>209,806</b>          | <b>7,186</b>  | 7,763                  |           |             |             |                   |                   | 1,738         | 2,776             | <b>12,277</b>     |               | <b>229,269</b>   |
|            | St Joseph's School (Pleasant Point) | 108,392               |                               | 298,635           | <b>407,027</b>          | <b>4,394</b>  | 10,475                 | 54,130    | 4,248       |             |                   |                   | 1,958         |                   | <b>70,811</b>     |               | <b>482,232</b>   |
|            | St Joseph's School (Temuka)         | 124,227               |                               | 322,874           | <b>447,101</b>          | <b>6,861</b>  | 9,000                  |           | 13,500      |             |                   |                   | 6,920         | 3,374             | <b>32,794</b>     |               | <b>486,756</b>   |
|            | St Joseph's School (Timaru)         | 193,510               |                               | 638,876           | <b>832,386</b>          | <b>6,493</b>  | 14,798                 |           |             |             |                   |                   | 22,144        | 5,248             | <b>42,190</b>     |               | <b>881,069</b>   |
|            | St Patrick's School (Waimate)       | 88,572                |                               | 228,911           | <b>317,483</b>          | <b>4,159</b>  | 5,057                  |           | 6,227       |             |                   |                   | 1,040         | 8,687             | <b>21,011</b>     |               | <b>342,653</b>   |
|            | Temuka Primary School               | 440,755               |                               | 865,751           | <b>1,306,506</b>        | <b>16,752</b> | 12,564                 |           | 21,882      | 5,284       |                   | 4,373             | 11,812        | 505               | <b>56,420</b>     | 1,954         | <b>1,381,632</b> |
|            | Timaru Boys' High School            | 976,747               | 0                             | 2,742,653         | <b>3,719,400</b>        | <b>35,667</b> | 46,530                 | 53,022    | 0           | 0           | 72,215            | 0                 | 44,403        | 62,350            | <b>278,520</b>    | 686,162       | <b>4,719,749</b> |
|            | Timaru Christian School             | 62,132                | 873                           | 166,960           | <b>229,965</b>          | <b>6,113</b>  | 12,077                 |           |             |             |                   |                   | 6,518         |                   | <b>18,595</b>     |               | <b>254,673</b>   |
|            | Timaru Girls' High School           | 894,775               | 13,250                        | 2,437,701         | <b>3,345,726</b>        | <b>50,328</b> | 136,451                |           | 54,987      |             | 64,824            |                   | 99,931        | 33,389            | <b>389,582</b>    | 140,546       | <b>3,926,182</b> |
|            | Timaru South School                 | 527,938               | 4,925                         | 1,093,897         | <b>1,626,760</b>        | <b>32,408</b> | 43,661                 | 69,188    |             | 3,812       | 13,561            |                   | 37,427        |                   | <b>167,649</b>    | 80,801        | <b>1,907,618</b> |
|            | Twizel Area School                  | 409,250               |                               | 1,006,557         | <b>1,415,807</b>        | <b>16,648</b> | 20,830                 | 23,177    | 24,405      | 3,900       |                   |                   | 10,716        | 82,025            | <b>165,053</b>    | 89,305        | <b>1,686,813</b> |
|            | Waihao Downs School                 | 60,635                |                               | 207,473           | <b>268,108</b>          | <b>3,984</b>  |                        |           |             |             |                   |                   |               | 11,317            | <b>11,317</b>     |               | <b>283,409</b>   |
|            | Waihaorunga School                  | 45,374                |                               | 84,525            | <b>129,899</b>          | <b>2,614</b>  | 222                    | 734       |             | 2,520       |                   | 25,539            |               |                   | <b>29,015</b>     |               | <b>161,528</b>   |
|            | Waimataitai School                  | 503,690               |                               | 1,389,941         | <b>1,893,631</b>        | <b>35,690</b> | 131,964                |           |             |             |                   |                   | 37,837        |                   | <b>169,801</b>    |               | <b>2,099,122</b> |
|            | Waimate Centennial School           | 168,620               |                               | 467,268           | <b>635,888</b>          | <b>6,995</b>  | 426                    |           | 9,683       |             |                   |                   | 7,043         | 19,062            | <b>36,214</b>     |               | <b>679,097</b>   |
|            | Waimate High School                 | 717,452               | 46,677                        | 1,976,586         | <b>2,740,715</b>        | <b>53,390</b> | 129,696                |           | 23,246      | 3,330       | 35,989            |                   | 69,447        | 31,952            | <b>293,660</b>    |               | <b>3,087,765</b> |
|            | Waimate Main School                 | 175,252               | 860                           | 380,071           | <b>556,183</b>          | <b>8,101</b>  | 5,133                  |           | 21,881      |             |                   |                   | 13,599        | 11,581            | <b>52,194</b>     |               | <b>616,478</b>   |
|            | Waitaki Valley School               | 162,656               | 11,700                        | 403,686           | <b>578,042</b>          | <b>43,768</b> | 50,316                 | 13,595    |             |             |                   |                   | 85,702        |                   | <b>149,613</b>    |               | <b>771,423</b>   |
|            | Waituna Creek School                | 84,980                | 4,412                         | 281,778           | <b>371,170</b>          | <b>4,336</b>  | 4,421                  | 4,991     |             |             |                   |                   |               |                   | <b>9,412</b>      |               | <b>384,918</b>   |

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| Electorate                    | Institution Name                    | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|-------------------------------|-------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                               | Winchester Rural School             | 237,361                     |                                     | 420,294              | <b>657,655</b>             | <b>6,540</b>   | 6,395                     | 17,842           | 4,068            | 5,265          |                      |                      | 8,905            |                      | <b>42,475</b>        |                  | <b>706,670</b>    |
|                               | Woodbury School                     | 98,583                      |                                     | 238,939              | <b>337,522</b>             | <b>11,552</b>  | 8,986                     |                  |                  | 4,680          |                      |                      |                  | 2,727                | <b>16,393</b>        |                  | <b>365,467</b>    |
| <b>Aoraki Total</b>           |                                     | <b>15,460,781</b>           | <b>243,950</b>                      | <b>40,296,263</b>    | <b>56,000,994</b>          | <b>867,001</b> | <b>2,255,039</b>          | <b>352,337</b>   | <b>1,043,368</b> | <b>89,959</b>  | <b>1,348,586</b>     | <b>130,045</b>       | <b>778,874</b>   | <b>693,390</b>       | <b>6,691,598</b>     | <b>1,049,536</b> | <b>64,609,129</b> |
| Auckland<br>Central           | Auckland Girls' Grammar<br>School   | 1,859,594                   | 541,022                             | 5,683,790            | <b>8,084,406</b>           | <b>159,608</b> | 111,295                   |                  | 54,091           |                | 355,567              |                      | 368,176          |                      | <b>889,129</b>       | <b>600,522</b>   | <b>9,733,665</b>  |
|                               | Bayfield School                     | 288,038                     | 7,264                               | 1,088,118            | <b>1,383,420</b>           | <b>15,714</b>  | 23,859                    | 157,014          | 31,489           |                | 3,561                |                      | 28,262           | 8,375                | <b>252,560</b>       |                  | <b>1,651,694</b>  |
|                               | Freemans Bay School                 | 389,626                     | 22,850                              | 1,056,251            | <b>1,468,727</b>           | <b>51,147</b>  | 36,256                    | 62,695           | 34,923           |                | 139,481              |                      | 52,471           |                      | <b>325,826</b>       |                  | <b>1,845,700</b>  |
|                               | Grey Lynn School                    | 358,572                     |                                     | 1,102,127            | <b>1,460,699</b>           | <b>28,113</b>  | 25,363                    | 79,501           | 4,755            |                | 1,017                |                      | 9,135            |                      | <b>119,771</b>       |                  | <b>1,608,583</b>  |
|                               | Kaitoke School (Claris)             | 122,881                     | 259,235                             | 8,135                | <b>390,251</b>             | <b>14,593</b>  | 443                       |                  | 17,962           |                |                      |                      | 1,283            |                      | <b>19,688</b>        | <b>7,388</b>     | <b>431,920</b>    |
|                               | Marist School (Herne Bay)           | 151,113                     | 14,667                              | 466,886              | <b>632,666</b>             | <b>19,565</b>  | 5,602                     | 28,868           | 3,998            |                | 37,511               |                      | 4,670            | 1,760                | <b>82,409</b>        |                  | <b>734,640</b>    |
|                               | Mulberry Grove School               | 61,060                      | 29,179                              | 93,982               | <b>184,221</b>             | <b>3,132</b>   | 13,400                    | 79,718           | 27,807           | 13,850         |                      |                      | 1,743            |                      | <b>136,518</b>       |                  | <b>323,871</b>    |
|                               | Northern Health School              | 567,818                     |                                     | 1,873,567            | <b>2,441,385</b>           | <b>39,187</b>  |                           | 93,458           | 24,835           |                |                      |                      |                  |                      | <b>118,293</b>       |                  | <b>2,598,865</b>  |
|                               | Okivi School                        | 58,633                      | 2,114                               | 100,161              | <b>160,908</b>             | <b>10,108</b>  | 1,130                     |                  | 46,319           |                |                      |                      | 12,406           |                      | <b>59,855</b>        |                  | <b>230,871</b>    |
|                               | Pasadena Intermediate               | 333,021                     | 63,801                              | 930,580              | <b>1,327,402</b>           | <b>10,178</b>  | 57,482                    | 54,503           | 32,831           |                | 4,740                |                      | 36,272           |                      | <b>185,828</b>       |                  | <b>1,523,408</b>  |
|                               | Ponsonby Intermediate               | 1,506,404                   | 18,383                              | 453,268              | <b>1,978,055</b>           | <b>36,107</b>  | 368,238                   | 67,896           | 15,540           |                | 287,994              |                      | 16,795           |                      | <b>756,463</b>       |                  | <b>2,770,625</b>  |
|                               | Ponsonby Primary School             | 460,756                     | 8,037                               | 1,013,151            | <b>1,481,944</b>           | <b>10,360</b>  | 126,698                   | 143,045          | 76,892           |                | 13,333               |                      | 60,901           |                      | <b>420,869</b>       |                  | <b>1,913,173</b>  |
|                               | Pt Chevalier School                 | 570,910                     | 32,356                              | 1,629,744            | <b>2,233,010</b>           | <b>29,499</b>  | 78,183                    | 117,779          | 80,091           |                |                      |                      | 43,540           |                      | <b>319,593</b>       |                  | <b>2,582,102</b>  |
|                               | Richmond Road School                | 344,038                     | 134,651                             | 1,121,732            | <b>1,600,421</b>           | <b>19,435</b>  | 30,187                    | 63,909           | 141,640          |                | 244                  |                      | 8,880            |                      | <b>244,860</b>       |                  | <b>1,864,716</b>  |
|                               | St Francis School<br>(Pt.Chevalier) | 192,510                     | 16,413                              | 721,032              | <b>929,955</b>             | <b>48,861</b>  |                           | 18,926           | 37,752           | 26,891         |                      |                      | 17,872           |                      | <b>101,441</b>       | <b>29,203</b>    | <b>1,109,460</b>  |
|                               | St Mary's College<br>(Ponsonby)     | 1,017,593                   |                                     | 3,147,854            | <b>4,165,447</b>           | <b>25,838</b>  | 381,653                   | 56,507           | 28,574           |                | 275,688              |                      | 5,199            |                      | <b>747,621</b>       |                  | <b>4,938,906</b>  |
|                               | St Paul's College<br>(Ponsonby)     | 544,650                     | 49,128                              | 1,660,329            | <b>2,254,107</b>           | <b>3,937</b>   | 56,066                    | 62,957           |                  |                | 8,765                |                      | 17,963           | 1,000                | <b>146,751</b>       | <b>450,000</b>   | <b>2,854,795</b>  |
|                               | St Peter's College (Epsom)          | 1,437,855                   | 10,454                              | 4,060,415            | <b>5,508,724</b>           | <b>89,033</b>  | 296,563                   | 690,294          | 554              |                | 671,621              |                      | 222,480          |                      | <b>1,881,512</b>     |                  | <b>7,479,269</b>  |
|                               | Te Huruhi School                    | 444,743                     |                                     | 1,423,632            | <b>1,868,375</b>           | <b>19,564</b>  | 80,652                    | 31,980           | 14,446           |                |                      |                      | 16,591           |                      | <b>143,669</b>       |                  | <b>2,031,608</b>  |
|                               | Waiheke High School                 | 801,899                     | 126,222                             | 2,302,346            | <b>3,230,467</b>           | <b>23,186</b>  | 358,059                   | 28,649           | 404              |                | 132,206              |                      | 22,696           |                      | <b>542,014</b>       | <b>31,143</b>    | <b>3,826,810</b>  |
|                               | Waiheke Primary School              | 213,393                     | 94,573                              | 684,781              | <b>992,747</b>             | <b>22,742</b>  | 24,058                    | 19,029           | 29,956           |                |                      |                      | 30,599           |                      | <b>103,642</b>       |                  | <b>1,119,131</b>  |
|                               | Western Springs College             | 1,368,292                   | 108,540                             | 4,029,237            | <b>5,506,069</b>           | <b>28,928</b>  | 452,800                   | 103,202          |                  |                | 372,588              |                      | 47,756           |                      | <b>976,346</b>       | <b>56,728</b>    | <b>6,568,071</b>  |
|                               | Westmere School<br>(Auckland)       | 415,854                     | 4,429                               | 1,397,234            | <b>1,817,517</b>           | <b>30,724</b>  | 62,216                    | 89,676           | 65,594           |                |                      |                      | 63,093           | 29,596               | <b>310,175</b>       |                  | <b>2,158,416</b>  |
| <b>Auckland Central Total</b> |                                     | <b>13,509,253</b>           | <b>1,543,318</b>                    | <b>36,048,352</b>    | <b>51,100,923</b>          | <b>739,559</b> | <b>2,590,203</b>          | <b>2,049,606</b> | <b>770,453</b>   | <b>40,741</b>  | <b>2,304,316</b>     | <b>0</b>             | <b>1,088,783</b> | <b>40,731</b>        | <b>8,884,833</b>     | <b>1,174,984</b> | <b>61,900,299</b> |
| Banks<br>Peninsula            | Akaroa Area School                  | 362,263                     | 250,000                             | 837,852              | <b>1,450,115</b>           | <b>42,856</b>  | 18,041                    | 26,445           | 47,712           | 14,820         | 67,996               |                      | 1,706            | 521                  | <b>177,241</b>       | <b>267</b>       | <b>1,670,479</b>  |
|                               | Bamford School                      | 178,923                     | 28,787                              | 385,999              | <b>593,709</b>             | <b>1,779</b>   | 6,223                     | 3,637            | 2,301            |                |                      |                      | 2,503            |                      | <b>14,664</b>        |                  | <b>610,152</b>    |
|                               | Cashmere Primary School             | 403,994                     |                                     | 1,330,322            | <b>1,734,316</b>           | <b>28,286</b>  | 74,466                    | 92,641           | 225              |                | 2,222                |                      | 2,931            | 9,570                | <b>182,055</b>       |                  | <b>1,944,657</b>  |
|                               | Diamond Harbour School              | 169,529                     |                                     | 426,704              | <b>596,233</b>             | <b>3,489</b>   | 12,624                    |                  | 11,502           |                |                      |                      | 3,114            | 1,761                | <b>29,001</b>        |                  | <b>628,723</b>    |
|                               | Duvauchelle School                  | 84,113                      |                                     | 155,809              | <b>239,922</b>             | <b>7,391</b>   | 8,039                     | 14,479           |                  | 5,025          |                      |                      | 824              |                      | <b>28,367</b>        |                  | <b>275,680</b>    |
|                               | Glenelg Health Camp<br>School       | 59,384                      | 0                                   | 159,413              | <b>218,797</b>             | <b>2,511</b>   | 540                       | 9,906            | 0                | 0              | 0                    | 0                    | 0                | 0                    | <b>10,446</b>        | <b>0</b>         | <b>231,754</b>    |
|                               | Governors Bay School                | 187,867                     | 750                                 | 476,332              | <b>664,949</b>             | <b>12,466</b>  | 18,882                    |                  | 22,685           |                |                      |                      | 3,080            | 1,760                | <b>46,407</b>        |                  | <b>723,822</b>    |
|                               | Haltswell School                    | 565,013                     | 8,721                               | 1,700,063            | <b>2,273,797</b>           | <b>20,522</b>  | 76,412                    |                  | 63,554           |                | 101,117              |                      | 10,269           | 17,832               | <b>269,184</b>       |                  | <b>2,563,503</b>  |
|                               | Heathcote Valley School             | 239,975                     | 6,429                               | 789,541              | <b>1,035,945</b>           | <b>27,403</b>  | 41,364                    | 149,217          | 37,980           |                |                      |                      |                  | 55,746               | <b>284,307</b>       |                  | <b>1,347,655</b>  |
|                               | Hillview Christian School           | 488,697                     | 22,697                              | 1,245,642            | <b>1,757,036</b>           | <b>2,675</b>   | 39,571                    | 39,967           |                  |                |                      |                      |                  |                      | <b>79,538</b>        |                  | <b>1,839,249</b>  |
|                               | Le Bons Bay School                  | 45,535                      |                                     | 93,317               | <b>138,852</b>             | <b>2,788</b>   | 4,492                     | 1,450            | 178              | 8,578          |                      |                      | 649              |                      | <b>15,347</b>        |                  | <b>156,987</b>    |
|                               | Linwood Avenue School               | 532,500                     |                                     | 997,354              | <b>1,529,854</b>           | <b>45,195</b>  | 4,743                     | 18,854           |                  |                | 7,030                |                      | 29,765           | 5,424                | <b>65,816</b>        |                  | <b>1,640,865</b>  |
|                               | Little River School                 | 115,399                     |                                     | 316,424              | <b>431,823</b>             | <b>7,968</b>   | 17,330                    |                  |                  | 6,300          |                      |                      | 5,071            | 7,223                | <b>35,924</b>        |                  | <b>475,715</b>    |
|                               | Lyttelton Main School               | 122,653                     |                                     | 392,955              | <b>515,608</b>             | <b>9,318</b>   | 31,733                    |                  |                  |                |                      |                      | 2,410            | 7,824                | <b>41,967</b>        |                  | <b>566,893</b>    |
|                               | Lyttelton West School               | 117,622                     |                                     | 328,620              | <b>446,242</b>             | <b>11,090</b>  | 17,936                    | 9,233            | 125              |                |                      |                      | 2,409            |                      | <b>29,703</b>        |                  | <b>487,035</b>    |
|                               | Mt Pleasant School                  | 256,602                     | 19,973                              | 893,528              | <b>1,170,103</b>           | <b>11,501</b>  | 63,838                    | 44,951           |                  |                |                      |                      | 24,850           |                      | <b>133,639</b>       |                  | <b>1,315,243</b>  |
|                               | Oaklands School                     | 488,373                     |                                     | 1,410,413            | <b>1,898,786</b>           | <b>4,161</b>   | 70,620                    | 20,401           |                  |                | 45,900               |                      | 40,116           |                      | <b>177,037</b>       |                  | <b>2,079,984</b>  |
|                               | Okains Bay School                   | 62,690                      | 582                                 | 101,106              | <b>164,378</b>             | <b>2,753</b>   | 2,760                     | 4,455            |                  | 3,847          |                      |                      | 307              |                      | <b>11,369</b>        |                  | <b>178,500</b>    |
|                               | Opawa School                        | 693,485                     | 5,867                               | 1,522,002            | <b>2,221,354</b>           | <b>15,426</b>  | 23,995                    | 17,999           |                  |                | 4,444                |                      | 8,171            |                      | <b>54,609</b>        |                  | <b>2,291,389</b>  |
|                               | Redcliffs School                    | 366,567                     | 12,370                              | 1,205,831            | <b>1,584,768</b>           | <b>17,398</b>  | 141,990                   | 85,021           |                  |                |                      |                      | 2,658            |                      | <b>229,669</b>       | <b>106,667</b>   | <b>1,938,502</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                   | Institution Name                      | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising    | House Rents   | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue  | Total Revenue     |
|------------------------------|---------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|----------------|---------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|-------------------|
|                              | Rudolf Steiner School (Chch)          | 495,763               |                               | 1,607,665         | <b>2,103,428</b>        | <b>20,814</b>  | 19,395                 |                | 100,470        |               | 35,603            |                   | 20,592         |                   | <b>176,060</b>    |                | <b>2,300,302</b>  |
|                              | St Anne's School (Woolston)           | 214,217               |                               | 474,057           | <b>688,274</b>          | <b>7,024</b>   | 4,481                  | 8,758          | 3,139          |               |                   |                   | 4,826          |                   | <b>21,204</b>     |                | <b>716,502</b>    |
|                              | St Joseph's School (Lyttelton)        | 53,829                | 444                           | 160,465           | <b>214,738</b>          | <b>1,768</b>   | 1,185                  |                | 5,624          |               |                   |                   | 358            | 1,591             | <b>8,758</b>      |                | <b>225,264</b>    |
|                              | St Mark's School (Christchurch)       | 218,348               |                               | 614,877           | <b>833,225</b>          | <b>4,926</b>   | 31,162                 |                | 34,675         |               |                   |                   | 38,016         | 12,116            | <b>115,969</b>    |                | <b>954,120</b>    |
|                              | St Martin's School                    | 490,039               | 32,453                        | 1,774,274         | <b>2,296,766</b>        | <b>29,984</b>  | 63,879                 |                | 58,734         |               | 60,520            |                   | 25,714         | 19,560            | <b>228,407</b>    |                | <b>2,555,157</b>  |
|                              | Star of the Sea School (Christchurch) | 132,021               |                               | 370,899           | <b>502,920</b>          | <b>4,141</b>   | 53,542                 |                |                |               |                   |                   | 16,920         |                   | <b>70,462</b>     |                | <b>577,523</b>    |
|                              | Summer School                         | 372,332               |                               | 1,116,540         | <b>1,488,872</b>        | <b>20,245</b>  | 23,001                 | 95,773         |                |               | 9,433             |                   | 38,431         | 2,640             | <b>169,278</b>    |                | <b>1,678,395</b>  |
|                              | Tamariki School                       | 70,275                |                               | 213,629           | <b>283,904</b>          | <b>1,063</b>   | 444                    |                |                |               |                   |                   |                |                   | <b>444</b>        |                | <b>285,411</b>    |
|                              | Thorrington School                    | 389,747               | 1,408,499                     |                   | <b>1,798,246</b>        | <b>24,831</b>  | 47,488                 |                |                |               |                   |                   | 16,739         |                   | <b>64,227</b>     |                | <b>1,887,304</b>  |
|                              | Van Asch Deaf Education Centre        | 2,865,019             | 521,455                       | 5,141,083         | <b>8,527,557</b>        | <b>85,338</b>  | 130                    | 7,049          |                |               | 10,825            |                   |                | 60,145            | <b>78,149</b>     |                | <b>8,691,044</b>  |
|                              | Woolston School                       | 417,004               | 5,622                         | 1,065,323         | <b>1,487,949</b>        | <b>9,991</b>   | 7,158                  |                | 6,005          |               | 22,795            |                   | 20,111         | 9,482             | <b>65,551</b>     |                | <b>1,563,491</b>  |
| <b>Banks Peninsula Total</b> |                                       | <b>11,259,778</b>     | <b>2,324,649</b>              | <b>27,308,039</b> | <b>40,892,466</b>       | <b>487,101</b> | <b>927,464</b>         | <b>650,236</b> | <b>394,909</b> | <b>38,570</b> | <b>367,885</b>    | <b>0</b>          | <b>322,540</b> | <b>213,195</b>    | <b>2,914,799</b>  | <b>106,934</b> | <b>44,401,300</b> |
| Bay of Plenty                | Arataki School                        | 715,749               | 37,722                        | 1,346,929         | <b>2,100,400</b>        | <b>89,272</b>  | 28,054                 |                | 53,851         |               |                   |                   | 32,959         |                   | <b>112,864</b>    |                | <b>2,302,536</b>  |
|                              | Awakeri School                        | 387,644               |                               | 948,776           | <b>1,336,420</b>        | <b>3,613</b>   |                        |                | 115,605        |               |                   |                   | 25,667         |                   | <b>141,272</b>    |                | <b>1,481,305</b>  |
|                              | Edgecumbe College                     | 820,493               | 75,919                        | 2,189,863         | <b>3,086,275</b>        | <b>45,251</b>  | 93,985                 |                | 72,809         |               |                   |                   | 153,077        |                   | <b>319,871</b>    | <b>80,324</b>  | <b>3,531,721</b>  |
|                              | Edgecumbe School                      | 337,523               |                               | 710,363           | <b>1,047,886</b>        | <b>272</b>     | 96,151                 |                | 5,848          |               |                   |                   | 2,724          | 2,933             | <b>107,656</b>    |                | <b>1,155,814</b>  |
|                              | Fairhaven School                      | 574,162               | 8,224                         | 1,242,151         | <b>1,824,537</b>        | <b>5,851</b>   | 56,686                 |                | 45,077         |               |                   |                   | 11,477         | 1,784             | <b>115,024</b>    |                | <b>1,945,412</b>  |
|                              | Kaimai School                         | 103,164               | 1,225                         | 301,694           | <b>405,083</b>          | <b>2,932</b>   | 6,243                  |                | 29,061         |               |                   |                   | 691            | 333               | <b>36,328</b>     |                | <b>445,343</b>    |
|                              | Maketu School                         | 242,911               | 7,768                         | 466,405           | <b>717,084</b>          | <b>3,017</b>   | 24,832                 |                | 49,023         |               |                   |                   | 9,924          |                   | <b>83,779</b>     | <b>88,333</b>  | <b>892,213</b>    |
|                              | Manawaha School                       | 39,808                | 1,824                         | 92,067            | <b>133,699</b>          | <b>2,678</b>   | 393                    | 6,380          |                | 6,240         |                   |                   | -25            | 535               | <b>13,523</b>     |                | <b>149,900</b>    |
|                              | Matata School                         | 97,591                |                               | 240,094           | <b>337,685</b>          | <b>13,532</b>  | 18,440                 |                | 19,687         |               |                   |                   | 884            |                   | <b>39,011</b>     |                | <b>390,228</b>    |
|                              | Maungatapu School                     | 597,697               | 22,518                        | 1,399,279         | <b>2,019,494</b>        | <b>24,204</b>  | 26,552                 | 16,579         | 840            |               |                   |                   | 5,839          | 76,394            | <b>126,204</b>    |                | <b>2,169,902</b>  |
|                              | Oropi School                          | 157,219               | 12,102                        | 532,352           | <b>701,673</b>          | <b>6,329</b>   | 82,246                 |                | 17,533         |               |                   |                   | 3,536          |                   | <b>103,315</b>    |                | <b>811,317</b>    |
|                              | Otakiri School                        | 264,912               | 11,260                        | 748,763           | <b>1,024,935</b>        | <b>8,727</b>   | 78,880                 |                | 36,136         |               |                   | 44,685            | 21,685         |                   | <b>181,386</b>    |                | <b>1,215,048</b>  |
|                              | Otamarakau School                     | 59,239                |                               | 184,012           | <b>243,251</b>          | <b>6,721</b>   | 46,625                 |                | 46,258         |               |                   |                   | 1,947          |                   | <b>94,830</b>     | <b>301</b>     | <b>345,103</b>    |
|                              | Paengaroa School                      | 371,251               |                               | 745,063           | <b>1,116,314</b>        | <b>7,653</b>   | 108,104                | 19,676         |                | 7,800         |                   | 79,837            | 21,437         | 31,873            | <b>268,727</b>    |                | <b>1,392,694</b>  |
|                              | Papamoa School                        | 550,633               | 11,423                        | 1,592,179         | <b>2,154,235</b>        | <b>21,281</b>  | 40,176                 |                | 78,761         |               |                   |                   | 44,213         | 58,637            | <b>221,787</b>    |                | <b>2,397,303</b>  |
|                              | Parao School (Whakatane)              | 631,134               | 108,898                       | 1,037,131         | <b>1,777,163</b>        | <b>20,291</b>  | 89,496                 |                | 23,491         |               |                   |                   | 18,041         |                   | <b>131,028</b>    |                | <b>1,928,482</b>  |
|                              | Pongakawa School                      | 472,530               | 7,353                         | 790,277           | <b>1,270,160</b>        | <b>2,484</b>   | 46,256                 | 22,179         | 6,761          |               |                   |                   | 1,278          | 9,475             | <b>85,949</b>     |                | <b>1,358,593</b>  |
|                              | Pukehina School                       | 152,881               | 4,609                         | 261,438           | <b>418,928</b>          | <b>6,264</b>   | 4,871                  |                | 40,976         |               |                   |                   | 2,671          | 341               | <b>48,859</b>     |                | <b>474,051</b>    |
|                              | Pyes Pa Road School                   | 164,347               | 3,025                         | 472,485           | <b>639,857</b>          | <b>3,324</b>   | 159,656                |                | -32,690        |               |                   |                   | 2,808          |                   | <b>129,774</b>    |                | <b>772,955</b>    |
|                              | Rangiora School                       | 103,613               | 5,612                         | 225,544           | <b>334,769</b>          | <b>6,586</b>   | 4,888                  |                | 23,451         |               |                   |                   | 970            | 7,496             | <b>36,805</b>     | <b>34</b>      | <b>378,194</b>    |
|                              | Rudolf Steiner School (Tauranga)      | 127,964               | 12,422                        | 366,004           | <b>506,390</b>          | <b>1,067</b>   | 9,600                  |                | 95,437         |               | 7,877             |                   | 2,947          |                   | <b>115,861</b>    |                | <b>623,318</b>    |
|                              | Selwyn Ridge School                   | 417,564               | 90,457                        | 1,396,297         | <b>1,904,318</b>        | <b>48,229</b>  | 145,258                |                | 9,282          |               |                   |                   | 44,860         |                   | <b>199,400</b>    | <b>7,041</b>   | <b>2,158,988</b>  |
|                              | St Joseph's Catholic School (Matata)  | 105,216               |                               | 158,559           | <b>263,775</b>          | <b>3,521</b>   |                        |                | 5,337          |               |                   |                   | 2,375          |                   | <b>7,712</b>      |                | <b>275,008</b>    |
|                              | St Thomas More Catholic School        | 156,631               | 18,473                        | 521,091           | <b>696,195</b>          | <b>1,936</b>   | 67,366                 |                | 5,130          |               |                   |                   | 4,121          |                   | <b>76,617</b>     |                | <b>774,748</b>    |
|                              | Taharua Coast School                  | 748,566               |                               | 1,875,622         | <b>2,624,188</b>        | <b>6,771</b>   | 60,688                 |                | 72,056         |               |                   |                   | 116,756        |                   | <b>249,500</b>    | <b>3,749</b>   | <b>2,884,208</b>  |
|                              | Te Akau ki Papamoa Primary School     | 522,932               | 9,308                         | 1,248,742         | <b>1,780,982</b>        | <b>18,583</b>  |                        | 60,000         | 30,547         |               |                   |                   | 28,593         | 43,221            | <b>162,361</b>    |                | <b>1,961,926</b>  |
|                              | Te Kura Kaupapa Maori O Otepeu        | 246,929               | 7,559                         | 293,802           | <b>548,290</b>          | <b>4,940</b>   | 2,338                  |                | 11,972         |               |                   |                   | 2,445          | 24,061            | <b>40,816</b>     |                | <b>594,046</b>    |
|                              | Te Kura Kaupapa Maori O Te Matai      | 226,128               |                               | 221,585           | <b>447,713</b>          | <b>1,922</b>   | 29,895                 |                | 2,327          |               |                   |                   | 703            |                   | <b>32,925</b>     |                | <b>482,560</b>    |
|                              | Te Kura o Matapihi                    | 152,128               | 5,765                         | 298,336           | <b>456,229</b>          | <b>5,881</b>   | 2,197                  |                | 1,120          | 3,400         |                   |                   | 2,178          | 3,234             | <b>12,129</b>     | <b>518</b>     | <b>474,757</b>    |
|                              | Te Kura O Te Teko                     | 322,685               |                               | 444,682           | <b>767,367</b>          | <b>16,652</b>  | 57,369                 |                | 1,592          |               |                   |                   | 47,798         |                   | <b>106,759</b>    |                | <b>890,778</b>    |
|                              | Te Mahoe School                       | 146,402               | 48,526                        | 274,450           | <b>469,378</b>          | <b>18,987</b>  | 10,110                 |                | 1,065          |               |                   |                   | 7,687          |                   | <b>18,862</b>     |                | <b>507,227</b>    |
|                              | Te Puke High School                   | 1,732,217             | 104,358                       | 4,467,769         | <b>6,304,344</b>        | <b>67,019</b>  | 303,700                | 102,070        |                |               |                   | 376,559           | 246,569        | 36,135            | <b>1,065,033</b>  | <b>1,720</b>   | <b>7,438,116</b>  |
|                              | Te Puke Intermediate                  | 742,421               | 7,003                         | 1,378,519         | <b>2,127,943</b>        | <b>15,587</b>  | 102,563                |                | 99,546         |               |                   |                   | 100,012        |                   | <b>302,121</b>    |                | <b>2,445,651</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                        | Institution Name                         | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|-----------------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                                   | Te Puke Primary School                   | 496,091                     | 13,877                              | 954,757              | <b>1,464,725</b>           | <b>69,682</b>  |                           |                | 5,744            |                |                      |                      | 10,514           | 50,422               | <b>66,680</b>        |                | <b>1,601,087</b>  |
|                                   | Te Ranga School                          | 75,782                      | 9,764                               | 332,937              | <b>418,483</b>             | <b>3,779</b>   | 18,791                    |                | 32,335           | 5,040          |                      | 14,971               | 4,574            |                      | <b>75,711</b>        |                | <b>497,973</b>    |
|                                   | Thornton School                          | 133,327                     | 316                                 | 389,603              | <b>523,246</b>             | <b>4,561</b>   | 5,006                     |                | 17,362           |                |                      |                      | 1,206            |                      | <b>23,574</b>        |                | <b>551,381</b>    |
|                                   | Welcome Bay School                       | 317,535                     | 17,623                              | 847,705              | <b>1,182,863</b>           | <b>7,911</b>   | 14,493                    |                | 35,497           |                |                      |                      | 11,431           | 3,892                | <b>65,313</b>        |                | <b>1,256,087</b>  |
| <b>Bay of Plenty Total</b>        |  | <b>13,515,019</b>           | <b>664,933</b>                      | <b>30,997,325</b>    | <b>45,177,277</b>          | <b>577,310</b> | <b>1,839,908</b>          | <b>226,884</b> | <b>1,058,827</b> | <b>22,480</b>  | <b>7,877</b>         | <b>516,052</b>       | <b>996,572</b>   | <b>350,766</b>       | <b>5,019,366</b>     | <b>182,020</b> | <b>50,955,973</b> |
| Christchurch<br>Central           | Avonside Girls' High School              | 1,553,536                   | 105,754                             | 4,861,628            | <b>6,520,918</b>           | <b>97,463</b>  | 64,171                    |                | 26,702           |                | 366,099              |                      | 33,964           | 7,599                | <b>498,535</b>       | 221            | <b>7,117,137</b>  |
|                                   | Catholic Cathedral College               | 599,906                     | 33,256                              | 1,584,596            | <b>2,217,758</b>           | <b>10,556</b>  | 35,950                    | 125,706        | 8,589            |                | 140,032              |                      | 12,049           | 18,417               | <b>340,743</b>       |                | <b>2,569,057</b>  |
|                                   | Christchurch Adventist School            | 323,405                     |                                     | 956,990              | <b>1,280,395</b>           | <b>30,572</b>  | 20,238                    | 245            |                  |                | 19,954               |                      | 13,493           | 13,332               | <b>67,262</b>        |                | <b>1,378,229</b>  |
|                                   | Christchurch East School                 | 438,288                     | 33,704                              | 1,411,193            | <b>1,883,185</b>           | <b>28,270</b>  | 57,694                    | 16,092         | 9,717            |                |                      |                      | 4,632            |                      | <b>88,135</b>        | 33,439         | <b>2,033,029</b>  |
|                                   | Discovery One School                     | 191,328                     | 2,840                               | 541,862              | <b>736,030</b>             | <b>6,123</b>   | 57,115                    | 21,709         |                  |                |                      |                      | 683              |                      | <b>79,507</b>        |                | <b>821,660</b>    |
|                                   | Glenmoor School                          | 95,359                      | 111                                 | 290,850              | <b>386,320</b>             | <b>1,263</b>   | 18,392                    | 3,227          | 1,183            |                |                      |                      | 2,942            |                      | <b>25,744</b>        |                | <b>413,327</b>    |
|                                   | Hagley Community College                 | 3,567,441                   | 132,952                             | 6,233,962            | <b>9,934,355</b>           | <b>74,292</b>  | 584,398                   | 15,442         |                  |                | 419,980              |                      | 161,944          | 221,916              | <b>1,403,680</b>     |                | <b>11,412,327</b> |
|                                   | Hammersley Park School                   | 505,972                     | 28,971                              | 1,102,717            | <b>1,637,660</b>           | <b>3,552</b>   | 12,043                    |                | 20,165           |                |                      |                      | 5,699            | 30,105               | <b>68,012</b>        |                | <b>1,709,224</b>  |
|                                   | Linwood College                          | 2,766,725                   | 166,797                             | 4,274,895            | <b>7,208,417</b>           | <b>37,055</b>  | 203,752                   | 3,078          | 7,500            |                | 494,830              |                      | 160,494          | 10,149               | <b>879,803</b>       |                | <b>8,125,275</b>  |
|                                   | Linwood Intermediate                     | 352,063                     | 5,499                               | 786,955              | <b>1,144,517</b>           | <b>9,884</b>   | 32,189                    |                |                  |                |                      |                      | 6,789            | 5,845                | <b>44,823</b>        | 8,889          | <b>1,208,113</b>  |
|                                   | Linwood North School                     | 351,401                     |                                     | 679,212              | <b>1,030,613</b>           | <b>11,189</b>  | 131,502                   | 4,162          |                  |                |                      |                      |                  |                      | <b>135,664</b>       | 178            | <b>1,177,644</b>  |
|                                   | Mairehau High School                     | 1,326,665                   | 135,529                             | 3,392,360            | <b>4,854,554</b>           | <b>38,623</b>  | 156,662                   | 13,077         |                  |                | 139,734              |                      |                  |                      | <b>309,473</b>       | 133            | <b>5,202,783</b>  |
|                                   | Mairehau School                          | 393,846                     | 17,573                              | 1,228,418            | <b>1,639,837</b>           | <b>39,521</b>  |                           |                |                  |                |                      |                      | 17,990           | 65,961               | <b>83,951</b>        |                | <b>1,763,309</b>  |
|                                   | Marian College                           | 631,831                     | 5,894                               | 2,114,777            | <b>2,752,502</b>           | <b>39,284</b>  | 146,097                   | 0              | 9,677            | 0              | 0                    | 0                    | 35,505           | 35,252               | <b>226,531</b>       | 36,877         | <b>3,055,194</b>  |
|                                   | Our Lady of Fatima School (Chch)         | 251,912                     |                                     | 759,077              | <b>1,010,989</b>           | <b>19,077</b>  | 30,331                    | 27,293         |                  |                | 28,830               |                      | 9,442            | 1,066                | <b>96,962</b>        |                | <b>1,127,028</b>  |
|                                   | Papanui School                           | 213,963                     |                                     | 644,322              | <b>858,285</b>             | <b>24,363</b>  | 19,756                    | 26,872         |                  |                | 21,442               |                      | 10,669           | 226                  | <b>78,965</b>        |                | <b>961,613</b>    |
|                                   | Paparoa Street School                    | 492,079                     |                                     | 1,734,038            | <b>2,226,117</b>           | <b>17,424</b>  | 113,919                   |                | 126,100          |                | 119,341              |                      | 26,500           | 43,217               | <b>429,077</b>       |                | <b>2,672,618</b>  |
|                                   | Phillipstown School                      | 277,172                     | 25,480                              | 1,427,700            | <b>1,730,352</b>           | <b>18,505</b>  | 97,536                    | 87,786         | 18,492           |                |                      |                      |                  |                      | <b>203,814</b>       |                | <b>1,952,671</b>  |
|                                   | Richmond School (Christchurch)           | 255,674                     | 32,656                              | 511,391              | <b>799,721</b>             | <b>15,999</b>  | 23,753                    | 4,609          | 1,503            |                | 3,250                |                      | 8,601            |                      | <b>41,716</b>        |                | <b>857,436</b>    |
|                                   | Sacred Heart School (Christchurch)       | 140,769                     |                                     | 387,925              | <b>528,694</b>             | <b>18,443</b>  | 15,911                    |                |                  |                |                      |                      | 3,513            | 2,791                | <b>22,215</b>        |                | <b>569,352</b>    |
|                                   | Shirley Boys' High School                | 1,642,076                   | 192,221                             | 5,119,766            | <b>6,954,063</b>           | <b>109,984</b> | 257,574                   | 60,579         | 47,066           |                | 638,396              |                      | 167,256          | 13,371               | <b>1,184,242</b>     |                | <b>8,248,289</b>  |
|                                   | Shirley Intermediate                     | 485,530                     |                                     | 991,002              | <b>1,476,532</b>           | <b>29,840</b>  | 20,564                    | 20,564         | 10,458           |                | 65,778               |                      | 23,562           | 272                  | <b>120,634</b>       |                | <b>1,627,006</b>  |
|                                   | Shirley School                           | 317,431                     | 67,284                              | 786,254              | <b>1,170,969</b>           | <b>1,594</b>   | 18,911                    | 13,673         | 12,128           |                |                      |                      | 9,039            |                      | <b>53,751</b>        |                | <b>1,226,314</b>  |
|                                   | Southern Regional Health School          | 316,646                     |                                     | 927,015              | <b>1,243,661</b>           | <b>11,820</b>  | 78,016                    | 2,518          |                  |                |                      |                      |                  |                      | <b>80,534</b>        |                | <b>1,336,015</b>  |
|                                   | St Albans Catholic School (Christchurch) | 111,136                     | 686                                 | 318,123              | <b>429,945</b>             | <b>3,768</b>   | 12,074                    | 15,831         | 4,567            |                | 7,289                |                      | 1,679            |                      | <b>41,440</b>        | 3,639          | <b>478,792</b>    |
|                                   | St Albans School                         | 512,648                     | 12,601                              | 1,496,365            | <b>2,021,614</b>           | <b>29,930</b>  | 19,155                    |                | 43,262           |                | 6,333                |                      | 15,889           | 38,278               | <b>122,917</b>       |                | <b>2,174,461</b>  |
|                                   | St Mary's School (Christchurch)          | 115,468                     |                                     | 307,958              | <b>423,426</b>             | <b>6,331</b>   | 27,349                    |                |                  |                |                      |                      |                  |                      | <b>27,349</b>        |                | <b>457,106</b>    |
|                                   | Te Kura Kaupapa Maori O Waitaha          | 612,264                     |                                     | 905,708              | <b>1,517,972</b>           | <b>20,989</b>  | 20,042                    |                |                  |                |                      |                      | 15,056           | 6,877                | <b>41,975</b>        |                | <b>1,580,936</b>  |
|                                   | Unlimited Paenga Tawhiti                 | 1,411,746                   |                                     | 1,579,935            | <b>2,991,681</b>           | <b>2,687</b>   | 42,315                    | 18,255         |                  | 5,198          |                      |                      |                  |                      | <b>65,788</b>        |                | <b>3,060,136</b>  |
|                                   | Waltham School                           | 184,081                     | 15                                  | 413,138              | <b>597,234</b>             | <b>13,417</b>  | 6,826                     |                |                  |                |                      |                      | 7,834            | 3,665                | <b>18,325</b>        |                | <b>628,976</b>    |
| <b>Christchurch Central Total</b> |  | <b>20,438,361</b>           | <b>999,823</b>                      | <b>47,770,132</b>    | <b>69,208,316</b>          | <b>771,818</b> | <b>2,303,671</b>          | <b>480,718</b> | <b>347,109</b>   | <b>5,198</b>   | <b>2,471,288</b>     | <b>0</b>             | <b>755,224</b>   | <b>518,339</b>       | <b>6,881,547</b>     | <b>83,376</b>  | <b>76,945,057</b> |
| Christchurch<br>East              | Aranui High School                       | 1,635,372                   | 74,780                              | 4,160,378            | <b>5,870,530</b>           | <b>53,528</b>  | 348,302                   | 14,393         |                  |                | 243,799              |                      | 84,588           | 26,131               | <b>717,213</b>       |                | <b>6,641,271</b>  |
|                                   | Aranui School (Christchurch)             | 577,581                     |                                     | 829,047              | <b>1,406,628</b>           | <b>12,225</b>  | 15,745                    |                | 10,874           |                |                      |                      | 3,106            | 1,982                | <b>31,707</b>        |                | <b>1,450,560</b>  |
|                                   | Avondale School (Christchurch)           | 660,568                     |                                     | 1,530,367            | <b>2,190,935</b>           | <b>20,255</b>  | 25,392                    | 37,015         |                  |                | 33,178               |                      | 28,636           | 5,469                | <b>129,690</b>       | 7,386          | <b>2,348,266</b>  |
|                                   | Banks Avenue School                      | 625,689                     |                                     | 1,886,535            | <b>2,512,224</b>           | <b>27,498</b>  | 98,514                    |                | 37,348           |                | 8,000                |                      | 20,866           | 15,202               | <b>179,930</b>       |                | <b>2,719,652</b>  |
|                                   | Bromley School                           | 451,453                     |                                     | 878,600              | <b>1,330,053</b>           | <b>34,352</b>  | 18,128                    |                |                  |                |                      |                      | 12,160           | 16,878               | <b>47,166</b>        |                | <b>1,411,571</b>  |
|                                   | Burwood School                           | 405,111                     |                                     | 1,280,286            | <b>1,685,397</b>           | <b>23,765</b>  | 56,338                    | 65,786         |                  |                | 114,778              |                      | 48,999           | 869                  | <b>286,770</b>       |                | <b>1,995,932</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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| Electorate                     | Institution Name                    | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising    | House Rents | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue     |
|--------------------------------|-------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|----------------|-------------|-------------------|-------------------|----------------|-------------------|-------------------|---------------|-------------------|
|                                | Central New Brighton School         | 271,572               | 8,926                         | 545,763           | <b>826,261</b>          | <b>11,054</b>  | 31,150                 |                |                |             | 10,089            |                   |                |                   | <b>41,239</b>     |               | <b>878,554</b>    |
|                                | Chisnallwood Intermediate           | 864,477               | 13,359                        | 2,560,675         | <b>3,438,511</b>        | <b>53,948</b>  | 67,060                 |                |                |             | 302,265           |                   | 85,756         | 165,705           | <b>620,786</b>    |               | <b>4,113,245</b>  |
|                                | Freeville School                    | 379,215               | 3,235                         | 1,048,548         | <b>1,430,998</b>        | <b>14,724</b>  | 39,833                 | 13,115         |                |             | 29,635            |                   | 9,564          |                   | <b>92,147</b>     |               | <b>1,537,869</b>  |
|                                | Kingslea School                     | 248,382               |                               | 898,394           | <b>1,146,776</b>        | <b>12,684</b>  | 1,707                  |                |                |             |                   |                   |                | 1,285             |                   | <b>2,992</b>  | <b>1,162,452</b>  |
|                                | New Brighton Catholic School (Chch) | 262,530               |                               | 571,313           | <b>833,843</b>          | <b>12,755</b>  | 20,929                 | 14,203         |                |             |                   |                   | 9,099          | 2,777             | <b>47,008</b>     |               | <b>893,606</b>    |
|                                | North New Brighton School           | 343,993               |                               | 895,526           | <b>1,239,519</b>        | <b>27,574</b>  | 35,085                 | 31,273         |                |             |                   |                   | 13,905         | 222               | <b>80,485</b>     |               | <b>1,347,578</b>  |
|                                | Ouruhia Model School                | 120,010               |                               | 330,326           | <b>450,336</b>          | <b>1,921</b>   | 8,387                  |                | 8,986          |             | 2,667             |                   | 1,001          | 1,363             | <b>22,404</b>     |               | <b>474,661</b>    |
|                                | Parkview School                     | 392,091               |                               | 896,219           | <b>1,288,310</b>        | <b>26,373</b>  | 19,281                 | 21,847         |                |             | 47,218            |                   | 11,319         | 2,507             | <b>102,172</b>    |               | <b>1,416,855</b>  |
|                                | Queenspark School                   | 604,555               |                               | 1,652,917         | <b>2,257,472</b>        | <b>34,932</b>  | 75,394                 | 212,046        |                |             | 34,933            |                   | 22,660         |                   | <b>345,033</b>    |               | <b>2,637,437</b>  |
|                                | South New Brighton School           | 497,396               | 13,757                        | 1,389,805         | <b>1,900,958</b>        | <b>38,961</b>  | 51,592                 | 70,765         |                |             | 5,155             |                   | 13,094         | 2,073             | <b>142,679</b>    |               | <b>2,082,598</b>  |
|                                | St James School (Ararui)            | 238,176               |                               | 326,195           | <b>12,861</b>           | <b>2,952</b>   |                        |                | 6,172          |             |                   |                   | 6,831          |                   | <b>15,955</b>     |               | <b>593,187</b>    |
|                                | St Paul's School (Dallington)       | 272,178               |                               | 796,257           | <b>1,068,435</b>        | <b>11,397</b>  | 25,795                 | 7,478          | 35,673         |             | 33,944            |                   | 16,723         | 3,490             | <b>123,103</b>    |               | <b>1,202,935</b>  |
|                                | Wainoni School                      | 343,248               | 16,711                        | 703,626           | <b>1,063,585</b>        | <b>10,091</b>  | 91,690                 |                |                |             |                   |                   | 3,172          | 2,137             | <b>96,999</b>     |               | <b>1,170,675</b>  |
|                                | Windsor School (Christchurch)       | 571,520               | 26,366                        | 1,653,640         | <b>2,251,526</b>        | <b>36,967</b>  | 167,120                |                | 114,285        |             | 16,152            |                   | 14,258         | 12,359            | <b>324,174</b>    | 180           | <b>2,612,847</b>  |
| <b>Christchurch East Total</b> |                                     | <b>9,765,117</b>      | <b>157,134</b>                | <b>24,834,417</b> | <b>34,756,668</b>       | <b>477,865</b> | <b>1,200,394</b>       | <b>487,921</b> | <b>213,338</b> |             | <b>881,813</b>    |                   | <b>405,737</b> | <b>260,449</b>    | <b>3,449,652</b>  | <b>7,566</b>  | <b>38,691,751</b> |
| Clevedon                       | Alfriston School                    | 303,036               | 7,173                         | 966,192           | <b>1,276,401</b>        | <b>26,655</b>  | 76,462                 | 71,372         | 519,289        |             |                   |                   | 27,115         |                   | <b>694,238</b>    |               | <b>1,997,294</b>  |
|                                | Ardmore School                      | 260,921               | 24,674                        | 858,898           | <b>1,144,493</b>        | <b>14,289</b>  | 38,731                 | 23,106         | 108,583        |             |                   |                   | 17,029         |                   | <b>188,449</b>    |               | <b>1,347,231</b>  |
|                                | Baverstock Oaks School              | 295,749               | 26,407                        | 921,776           | <b>1,243,932</b>        | <b>75,760</b>  | 62,596                 | 33,126         | 46,459         |             | 228,822           |                   |                |                   | <b>371,003</b>    |               | <b>1,690,695</b>  |
|                                | Beachlands School                   | 479,053               |                               | 1,200,711         | <b>1,679,764</b>        | <b>15,684</b>  | 109,950                | 81,745         |                |             | 95,824            |                   | 44,069         |                   | <b>331,588</b>    |               | <b>2,027,036</b>  |
|                                | Botany Downs Secondary College      | 1,083,759             | 344,359                       | 3,561,946         | <b>4,990,064</b>        | <b>135,493</b> | 132,793                | 195,672        | 9,208          |             | 396,857           |                   | 461,529        |                   | <b>1,196,059</b>  | 4,230         | <b>6,325,846</b>  |
|                                | Brookby School                      | 120,684               | 35,010                        | 338,587           | <b>494,281</b>          | <b>2,566</b>   | 24,814                 | 40,708         |                |             |                   |                   | 5,084          |                   | <b>70,606</b>     |               | <b>567,453</b>    |
|                                | Clevedon School                     | 425,126               |                               | 1,069,113         | <b>1,494,239</b>        | <b>11,424</b>  | 88,307                 | 68,057         | 8,484          |             |                   | 102,022           |                |                   | <b>295,362</b>    |               | <b>1,801,025</b>  |
|                                | Conifer Grove School                | 451,107               | 10,053                        | 1,323,855         | <b>1,785,015</b>        | <b>17,262</b>  | 63,551                 | 93,325         | 13,906         |             |                   |                   | 35,848         |                   | <b>206,630</b>    |               | <b>2,008,907</b>  |
|                                | Cosgrove School                     | 646,073               | 125,430                       | 1,515,401         | <b>2,286,904</b>        | <b>26,831</b>  | 52,237                 |                | 16,535         |             |                   |                   | 9,203          |                   | <b>77,975</b>     |               | <b>2,391,710</b>  |
|                                | Edmund Hillary School               | 315,807               | 5,815                         | 633,977           | <b>955,599</b>          | <b>17,959</b>  | 8,428                  | 37,871         | 6,931          |             |                   |                   | 10,605         |                   | <b>63,835</b>     |               | <b>1,037,393</b>  |
|                                | Howick College                      | 2,387,581             | 109,306                       | 7,953,107         | <b>10,449,994</b>       | <b>153,252</b> | 921,026                | 251,392        | 99,016         |             | 860,096           |                   | 428,569        |                   | <b>2,560,099</b>  |               | <b>13,163,345</b> |
|                                | Kelvin Road School                  | 840,472               |                               | 1,286,460         | <b>2,126,932</b>        | <b>15,103</b>  | 38,081                 | 159,753        | 20,519         |             |                   |                   | 63,568         |                   | <b>281,921</b>    |               | <b>2,423,956</b>  |
|                                | Mansell Senior School               | 494,381               | 180,143                       | 1,688,055         | <b>2,362,579</b>        | <b>16,721</b>  | 31,212                 | 9,941          |                |             |                   |                   | 36,898         |                   | <b>78,051</b>     |               | <b>2,457,351</b>  |
|                                | Mararetal Beach School              | 222,827               | 17,795                        | 758,244           | <b>998,866</b>          | <b>6,304</b>   | 1,607                  | 57,065         | 26,945         | 7,764       |                   |                   | 20,079         |                   | <b>113,460</b>    |               | <b>1,118,630</b>  |
|                                | Opaheke School                      | 556,558               | 43,356                        | 1,535,080         | <b>2,134,994</b>        | <b>31,671</b>  | 70,173                 | 56,054         |                |             |                   | 30,120            |                |                   | <b>167,265</b>    |               | <b>2,333,930</b>  |
|                                | Orere School                        | 70,744                | 16,587                        | 151,733           | <b>239,064</b>          | <b>3,921</b>   | 12,519                 |                | 5,192          |             |                   |                   |                |                   | <b>17,711</b>     |               | <b>260,696</b>    |
|                                | Papakura Central School             | 398,340               | 17,634                        | 1,210,089         | <b>1,626,063</b>        | <b>36,457</b>  | 32,343                 | 86,867         | 26,539         |             |                   |                   | 34,073         |                   | <b>179,822</b>    | 133           | <b>1,842,475</b>  |
|                                | Papakura High School                | 2,113,437             | 734,223                       | 5,415,648         | <b>8,263,308</b>        | <b>63,994</b>  | 422,286                | 22,238         |                |             |                   |                   | 67,372         |                   | <b>511,896</b>    |               | <b>8,839,198</b>  |
|                                | Papakura Normal School              | 648,154               |                               | 1,708,624         | <b>2,356,778</b>        | <b>29,635</b>  | 60,338                 | 29,743         | 21,800         |             |                   |                   | 33,422         |                   | <b>145,303</b>    |               | <b>2,531,716</b>  |
|                                | Papakura South School               | 319,745               |                               | 649,082           | <b>968,827</b>          | <b>26,844</b>  | 9,015                  | 116            | 5,322          |             |                   |                   | 12,846         |                   | <b>27,299</b>     |               | <b>1,022,970</b>  |
|                                | Point View School                   | 653,727               | 28,133                        | 2,062,896         | <b>2,744,756</b>        | <b>81,170</b>  | 110,701                | 114,142        | 47,788         |             | 73,956            |                   | 29,508         |                   | <b>376,095</b>    | 20,040        | <b>3,222,061</b>  |
|                                | Redhill School                      | 481,322               |                               | 697,513           | <b>1,178,835</b>        | <b>27,819</b>  | 41,833                 | 39,317         | 3,203          |             |                   |                   | 39,960         |                   | <b>124,313</b>    |               | <b>1,330,967</b>  |
|                                | Rosehill College                    | 2,166,040             | 59,987                        | 6,921,400         | <b>9,147,427</b>        | <b>272,950</b> | 73,485                 | 212,699        | 28,710         |             | 734,168           | 219,570           | 268,278        | 115,159           | <b>1,652,069</b>  |               | <b>11,072,446</b> |
|                                | Rosehill Intermediate               | 390,838               | 51,800                        | 1,303,130         | <b>1,745,768</b>        | <b>14,967</b>  | 47,041                 | 2,256          | 88,275         |             |                   |                   | 61,700         |                   | <b>199,272</b>    |               | <b>1,960,007</b>  |
|                                | Rosehill School                     | 1,044,231             |                               | 1,247,564         | <b>2,291,795</b>        | <b>35,899</b>  | 105,080                | 12,103         | 1,135          |             |                   |                   | 1,190          |                   | <b>119,508</b>    |               | <b>2,447,202</b>  |
|                                | Shelly Park School                  | 359,610               |                               | 1,105,899         | <b>1,465,509</b>        | <b>9,787</b>   | 69,849                 | 277,948        | 679            |             | 26,326            |                   | 48,975         |                   | <b>1,899,073</b>  |               | <b>1,899,073</b>  |
|                                | Somerville Intermediate School      | 776,281               | 65,677                        | 2,447,719         | <b>3,289,677</b>        | <b>96,918</b>  | 190,958                | 260,879        | 18,141         |             | 305,866           |                   | 13,509         |                   | <b>789,353</b>    |               | <b>4,175,948</b>  |
|                                | St Mary's School (Papakura)         | 384,083               |                               | 1,021,059         | <b>1,405,142</b>        | <b>7,023</b>   | 54,514                 | 31,320         |                |             | 69,042            |                   | 28,987         |                   | <b>183,863</b>    |               | <b>1,596,028</b>  |
|                                | Takanini School                     | 549,813               |                               | 1,112,970         | <b>1,662,783</b>        | <b>18,035</b>  | 36,889                 | 30,701         | 5,110          |             |                   |                   | 29,617         |                   | <b>102,317</b>    |               | <b>1,783,135</b>  |
|                                | The Gardens School                  | 383,669               | 556                           | 1,289,589         | <b>1,673,814</b>        | <b>21,412</b>  | 65,472                 | 43,819         | 79,623         |             | 36,311            |                   | 10,717         | 36,928            | <b>272,870</b>    |               | <b>1,968,096</b>  |
|                                | Willowbank School (Howick)          | 706,864               | 44,490                        | 2,170,578         | <b>2,921,932</b>        | <b>34,174</b>  | 46,459                 | 154,617        | 5,353          |             |                   |                   | 127,610        |                   | <b>334,039</b>    |               | <b>3,290,145</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate            | Institution Name                       | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue | Total Revenue     |
|-----------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|-------------------|
| <b>Clevedon Total</b> |  | <b>20,330,032</b>           | <b>1,948,608</b>                    | <b>56,126,895</b>    | <b>78,405,535</b>          | <b>1,347,979</b> | <b>3,099,750</b>          | <b>2,497,952</b> | <b>1,212,745</b> | <b>7,764</b>   | <b>2,827,268</b>     | <b>351,712</b>       | <b>2,006,770</b> | <b>152,087</b>       | <b>12,156,048</b>    | <b>24,403</b> | <b>91,933,965</b> |
| Clutha-Southland      | Aparima College                        | 466,218                     | 79,020                              | 1,227,540            | <b>1,772,778</b>           | <b>36,262</b>    | 90,300                    | 24,466           | 722              |                |                      |                      | 6,442            | 12,856               | <b>134,786</b>       |               | <b>1,943,826</b>  |
|                       | Balclutha School                       | 401,944                     | 7,432                               | 1,137,010            | <b>1,546,386</b>           | <b>12,208</b>    | 20,472                    | 10,737           |                  | 5,913          |                      |                      | 19,315           | 2,557                | <b>58,994</b>        |               | <b>1,617,588</b>  |
|                       | Balfour School                         | 93,127                      |                                     | 209,562              | <b>302,689</b>             | <b>4,694</b>     | 1,384                     | 32,781           | 6,086            | 1,680          |                      |                      | 2,071            |                      | <b>44,002</b>        |               | <b>351,385</b>    |
|                       | Blackmount School                      | 44,164                      |                                     | 83,850               | <b>128,014</b>             | <b>7,836</b>     |                           | 2,112            | 3,401            | 2,925          |                      |                      | 353              | 1,549                | <b>10,340</b>        |               | <b>146,190</b>    |
|                       | Blue Mountain College                  | 528,781                     |                                     | 1,592,647            | <b>2,121,428</b>           | <b>53,489</b>    | 135,578                   |                  | 40,921           |                |                      |                      | 10,849           |                      | <b>187,348</b>       |               | <b>2,362,265</b>  |
|                       | Brydone School                         | 39,145                      | 222                                 | 86,649               | <b>126,016</b>             | <b>1,784</b>     |                           | 2,970            |                  | 5,290          |                      |                      | 41               | 243                  | <b>8,544</b>         |               | <b>136,344</b>    |
|                       | Central Southland College              | 889,692                     | 152,657                             | 2,667,957            | <b>3,710,306</b>           | <b>29,463</b>    | 241,451                   |                  | 19,581           |                |                      |                      | 1,677            | 10,584               | <b>273,293</b>       |               | <b>4,013,062</b>  |
|                       | Central Southland Rural Primary School | 78,275                      | 5,130                               | 293,457              | <b>376,862</b>             | <b>4,843</b>     |                           | 10,076           | 11,185           | 4,290          |                      |                      |                  | 464                  | <b>26,015</b>        |               | <b>407,720</b>    |
|                       | Clinton School                         | 123,015                     | 16,936                              | 301,159              | <b>441,110</b>             | <b>6,347</b>     | 5,586                     | 7,434            | 3,555            |                |                      |                      | 8,408            |                      | <b>24,983</b>        |               | <b>472,440</b>    |
|                       | Clutha Valley School                   | 269,868                     |                                     | 450,882              | <b>720,750</b>             | <b>3,905</b>     | 13,191                    | 280              | 46,673           |                |                      |                      | -3,740           |                      | <b>56,404</b>        |               | <b>781,059</b>    |
|                       | Dipton School                          | 125,501                     | 12,735                              | 337,902              | <b>476,138</b>             | <b>8,514</b>     | 18,980                    |                  | 7,119            | 1,601          |                      |                      | 475              |                      | <b>512,827</b>       |               | <b>811,015</b>    |
|                       | East Gore School                       | 164,717                     | 17,152                              | 368,828              | <b>550,697</b>             | <b>8,014</b>     | 8,259                     |                  | 25,115           |                |                      |                      | 6,346            |                      | <b>39,720</b>        |               | <b>598,431</b>    |
|                       | Edendale School (Southland)            | 143,212                     | 35,217                              | 408,723              | <b>587,152</b>             | <b>3,422</b>     | 54,778                    |                  | 9,570            |                |                      |                      | 5,170            |                      | <b>69,518</b>        |               | <b>660,092</b>    |
|                       | Fiordland College                      | 452,106                     | 7,019                               | 1,460,480            | <b>1,919,605</b>           | <b>36,149</b>    | 6,272                     |                  | 14,888           | 44,418         | 68,778               |                      | 2,167            |                      | <b>136,523</b>       |               | <b>2,092,277</b>  |
|                       | Garston School                         | 63,567                      |                                     | 147,927              | <b>211,494</b>             | <b>2,885</b>     | 323                       | 15,061           |                  |                |                      |                      | 1,003            | 4,485                | <b>20,872</b>        |               | <b>235,251</b>    |
|                       | Glenham School                         | 46,348                      | 2,652                               | 150,233              | <b>199,233</b>             | <b>3,190</b>     | 6,567                     |                  | 1,809            |                |                      |                      | 163              |                      | <b>8,539</b>         |               | <b>210,962</b>    |
|                       | Gore High School                       | 1,008,609                   | 10,175                              | 2,615,877            | <b>3,634,661</b>           | <b>61,897</b>    | 159,040                   | 27,801           | 11,088           | 0              | 40,784               | 0                    | 191,870          | 206,071              | <b>636,654</b>       | 0             | <b>4,333,212</b>  |
|                       | Gore Main School                       | 194,141                     |                                     | 476,615              | <b>670,756</b>             | <b>5,729</b>     | 1,528                     | 18,645           | 22,232           |                |                      |                      | 873              |                      | <b>43,278</b>        |               | <b>719,763</b>    |
|                       | Hauko Valley Primary School            | 67,295                      | 4,445                               | 167,959              | <b>239,699</b>             | <b>4,132</b>     | 11,349                    |                  | 14,103           |                |                      |                      | 259              |                      | <b>26,542</b>        |               | <b>266,241</b>    |
|                       | Heddon Bush School                     | 90,175                      | 2,494                               | 212,570              | <b>305,239</b>             | <b>6,593</b>     |                           | 2,992            | 778              |                |                      |                      | 1,484            | 5,459                | <b>10,713</b>        |               | <b>322,545</b>    |
|                       | Hedgehope School                       | 51,735                      | 4,594                               | 150,436              | <b>206,765</b>             | <b>8,194</b>     |                           | 150              | 18,929           |                |                      |                      | 5,628            | 497                  | <b>25,204</b>        |               | <b>240,163</b>    |
|                       | Heriot School                          | 114,896                     | 6,499                               | 292,298              | <b>413,693</b>             | <b>8,711</b>     | 5,392                     |                  | 19,329           |                |                      |                      | 1,846            |                      | <b>26,567</b>        |               | <b>440,260</b>    |
|                       | Hillside Primary School                | 52,933                      | 437                                 | 155,152              | <b>208,522</b>             | <b>12,193</b>    | 3,529                     | 9,546            |                  | 4,406          |                      |                      | 468              |                      | <b>17,949</b>        |               | <b>238,664</b>    |
|                       | Isla Bank School                       | 62,618                      | 222                                 | 151,885              | <b>214,725</b>             | <b>3,932</b>     | 812                       | 3,225            | 2,910            |                |                      |                      | 620              |                      | <b>12,452</b>        |               | <b>231,109</b>    |
|                       | Kaitangata School                      | 172,043                     |                                     | 443,375              | <b>615,418</b>             | <b>10,110</b>    | 5,960                     |                  | 11,423           |                |                      |                      | 195              |                      | <b>17,578</b>        |               | <b>643,106</b>    |
|                       | Kaiwera School                         | 44,145                      | 6,542                               | 107,151              | <b>157,838</b>             | <b>1,626</b>     | 8,501                     |                  | 10,047           | 800            |                      |                      | 2,442            | 2,463                | <b>24,253</b>        |               | <b>183,717</b>    |
|                       | Knapdale School                        | 60,376                      | 2,830                               | 91,755               | <b>154,961</b>             | <b>5,699</b>     | 775                       |                  | 15,115           |                |                      |                      | 3,166            |                      | <b>19,056</b>        |               | <b>179,716</b>    |
|                       | Lawrence Area School                   | 302,836                     | 25,438                              | 751,124              | <b>1,079,398</b>           | <b>9,770</b>     | 23,798                    |                  | 18,038           |                | 13,147               |                      | 20,488           |                      | <b>75,471</b>        |               | <b>1,164,639</b>  |
|                       | Limehills School                       | 151,684                     |                                     | 477,340              | <b>629,024</b>             | <b>15,382</b>    | 16,013                    | -452             | 9,276            |                |                      |                      | 6,364            | 2,987                | <b>34,188</b>        |               | <b>678,594</b>    |
|                       | Longford Intermediate                  | 330,203                     | 10,256                              | 914,806              | <b>1,255,265</b>           | <b>20,270</b>    | 63,622                    |                  | 43,214           |                |                      |                      | 42,760           |                      | <b>149,596</b>       |               | <b>1,425,131</b>  |
|                       | Lumsden School                         | 133,840                     | 19,842                              | 378,584              | <b>532,266</b>             | <b>12,396</b>    | 7,505                     |                  | 19,698           |                |                      |                      | 9,781            |                      | <b>36,984</b>        |               | <b>581,646</b>    |
|                       | Mararoa School                         | 84,619                      |                                     | 246,782              | <b>331,401</b>             | <b>3,712</b>     | 23,137                    |                  | 12,999           |                |                      |                      | 771              |                      | <b>37,202</b>        |               | <b>369,073</b>    |
|                       | Mataura School                         | 184,721                     | 81,620                              | 471,898              | <b>738,239</b>             | <b>8,347</b>     | 12,917                    |                  | 21,277           | 8,153          |                      |                      | 2,931            | 9,261                | <b>54,539</b>        |               | <b>801,125</b>    |
|                       | Menzies College                        | 752,601                     | 21,384                              | 2,103,518            | <b>2,877,503</b>           | <b>21,743</b>    | 166,425                   | 44,037           | 44,037           | 30,963         | 39,350               |                      | 70,445           | 30,980               | <b>382,200</b>       | 350           | <b>3,281,796</b>  |
|                       | Milton School                          | 158,831                     | 16,622                              | 494,852              | <b>670,305</b>             | <b>13,869</b>    | 2,906                     |                  | 40,566           |                |                      |                      | 8,824            |                      | <b>52,296</b>        |               | <b>736,470</b>    |
|                       | Mossburn School                        | 115,034                     | 838                                 | 331,598              | <b>447,470</b>             | <b>3,900</b>     | 2,362                     |                  | 36,444           | 9,360          |                      |                      | 2,672            | 729                  | <b>51,567</b>        |               | <b>502,937</b>    |
|                       | Northern Southland College             | 410,308                     | 40,229                              | 1,233,940            | <b>1,684,477</b>           | <b>39,157</b>    | 157,065                   | 11,170           |                  |                |                      |                      | 59,043           |                      | <b>227,278</b>       |               | <b>1,950,912</b>  |
|                       | Otama School                           | 45,966                      | 2,773                               | 107,154              | <b>155,893</b>             | <b>2,825</b>     |                           | 2,609            | 14,111           | 4,845          |                      |                      | 509              | 94                   | <b>22,168</b>        |               | <b>180,886</b>    |
|                       | Otautau School                         | 300,611                     |                                     | 501,571              | <b>802,182</b>             | <b>4,323</b>     | 19,050                    |                  | 668              | 2,340          |                      |                      |                  |                      | <b>39,093</b>        |               | <b>845,598</b>    |
|                       | Outram School                          | 332,050                     | 872                                 | 627,331              | <b>960,253</b>             | <b>13,380</b>    | 18,967                    |                  | 46,251           |                |                      |                      | 6,174            | 9,624                | <b>1,054,649</b>     |               | <b>1,064,849</b>  |
|                       | Pukerau School                         | 106,585                     |                                     | 152,672              | <b>259,257</b>             | <b>7,141</b>     | 5,697                     |                  | 13,710           | 5,200          |                      |                      | 1,093            |                      | <b>25,700</b>        |               | <b>292,098</b>    |
|                       | Riversdale School                      | 180,597                     | 7,290                               | 428,424              | <b>616,311</b>             | <b>29,122</b>    | 4,751                     |                  | 37,845           |                |                      |                      | 2,622            |                      | <b>45,218</b>        |               | <b>690,651</b>    |
|                       | Riverton School                        | 410,062                     | 3,329                               | 826,187              | <b>1,239,578</b>           | <b>7,824</b>     | 22,772                    | 1,202            | 33,069           |                |                      |                      | 7,177            |                      | <b>64,220</b>        |               | <b>1,311,622</b>  |
|                       | Romahapa School                        | 60,382                      | 57                                  | 144,669              | <b>205,108</b>             | <b>1,812</b>     | 267                       | 18,285           |                  | 3,225          |                      |                      |                  |                      | <b>21,777</b>        |               | <b>228,697</b>    |
|                       | Rosebank School (Balclutha)            | 362,714                     |                                     | 940,705              | <b>1,303,419</b>           | <b>16,492</b>    | 34,256                    | 19,441           |                  |                |                      |                      |                  |                      | <b>53,697</b>        |               | <b>1,373,608</b>  |
|                       | South Otago High School                | 888,376                     |                                     | 2,451,835            | <b>3,340,211</b>           | <b>57,491</b>    | 268,447                   |                  | 20,161           | 5,285          | 123,556              |                      | 32,369           |                      | <b>449,818</b>       |               | <b>3,847,520</b>  |
|                       | St Joseph's School (Balclutha)         | 79,592                      | 5,000                               | 224,536              | <b>309,128</b>             | <b>4,317</b>     | 55                        |                  | 3,664            |                |                      |                      | -270             |                      | <b>8,258</b>         |               | <b>321,703</b>    |
|                       | St Mary's School (Gore)                | 206,264                     |                                     | 528,133              | <b>734,397</b>             | <b>2,123</b>     | 82,124                    | 13,799           |                  |                |                      |                      |                  |                      | <b>95,923</b>        |               | <b>832,443</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                    | Institution Name            | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents    | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue     |
|-------------------------------|-----------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|----------------|-------------------|-------------------|----------------|-------------------|-------------------|---------------|-------------------|
|                               | St Mary's School (Milton)   | 112,945               |                               | 247,403           | <b>360,348</b>          | <b>3,490</b>   | 4,991                  | 12,594         | 8,820            |                |                   |                   | 4,974          |                   | <b>31,379</b>     |               | <b>395,217</b>    |
|                               | St Peter's College (Gore)   | 664,687               | 27,543                        | 2,016,771         | <b>2,709,001</b>        | <b>52,328</b>  | 60,015                 | 75,531         | 12,994           |                | 54,444            | 1,060             | 24,738         | 38,586            | <b>267,368</b>    |               | <b>3,028,697</b>  |
|                               | St Thomas School (Winton)   | 119,191               |                               | 320,876           | <b>440,067</b>          | <b>4,237</b>   |                        | 5,746          |                  |                |                   |                   |                |                   | <b>5,746</b>      |               | <b>450,050</b>    |
|                               | Stirling School             | 74,524                | 1,414                         | 164,375           | <b>240,313</b>          | <b>7,536</b>   | 3,600                  | 6,324          |                  |                |                   |                   |                |                   | <b>9,924</b>      |               | <b>257,773</b>    |
|                               | Tahakopa School             | 44,065                |                               | 87,806            | <b>131,871</b>          | <b>4,078</b>   |                        | 6,741          |                  |                |                   |                   |                |                   | <b>11,112</b>     |               | <b>147,061</b>    |
|                               | Taieri Beach School         | 67,329                | 10,573                        | 170,030           | <b>247,932</b>          | <b>3,391</b>   | 8,975                  |                | 11,045           |                |                   |                   | 573            |                   | <b>20,593</b>     |               | <b>271,916</b>    |
|                               | Takitimu Primary School     | 205,117               |                               | 422,172           | <b>627,289</b>          | <b>13,519</b>  | 16,937                 |                | 11,348           | 3,341          |                   | 6,635             | 9,008          | 11,252            | <b>58,521</b>     | 337           | <b>699,666</b>    |
|                               | Tapanui School              | 116,716               | 2,638                         | 324,138           | <b>443,492</b>          | <b>10,801</b>  | 44,001                 | 21,949         | 1,285            |                |                   |                   |                |                   | <b>67,235</b>     |               | <b>521,528</b>    |
|                               | Te Anau School              | 193,002               |                               | 572,192           | <b>765,194</b>          | <b>4,116</b>   | 22,970                 | 30,392         |                  |                |                   |                   | 11,551         | 6,121             | <b>71,034</b>     |               | <b>840,344</b>    |
|                               | Te Tipua School             | 110,995               |                               | 161,481           | <b>272,476</b>          | <b>1,118</b>   | 2,579                  | 10,443         |                  | 2,620          |                   |                   | 347            |                   | <b>15,989</b>     |               | <b>289,583</b>    |
|                               | The Catlins Area School     | 536,660               |                               | 1,072,317         | <b>1,608,977</b>        | <b>5,843</b>   | 75,651                 | 180            | 23,119           |                | 9,902             |                   |                |                   | <b>108,852</b>    |               | <b>1,723,672</b>  |
|                               | Thornbury School            | 79,936                | 439                           | 144,174           | <b>224,549</b>          | <b>14,114</b>  | 977                    |                | 4,733            |                |                   |                   | 7,105          |                   | <b>12,815</b>     |               | <b>251,478</b>    |
|                               | Tokanui School              | 129,203               | 3,445                         | 335,225           | <b>467,873</b>          | <b>16,913</b>  | 3,979                  | 27,387         | 2,587            |                |                   |                   | 7,851          |                   | <b>41,804</b>     |               | <b>526,590</b>    |
|                               | Tokoiti School              | 93,725                | 311                           | 182,572           | <b>276,608</b>          | <b>6,505</b>   | 6,533                  |                | 4,271            |                |                   |                   | 4,160          |                   | <b>14,964</b>     |               | <b>298,077</b>    |
|                               | Tokomairiro High School     | 541,268               | 16,497                        | 1,510,398         | <b>2,068,163</b>        | <b>46,954</b>  | 336,395                |                | 42,754           |                | 69,487            |                   | 48,643         | 182,008           | <b>679,287</b>    | 859           | <b>2,795,263</b>  |
|                               | Tuatapere Community College | 446,718               |                               | 1,044,874         | <b>1,491,592</b>        | <b>12,637</b>  | 94,544                 | 1,808          |                  |                |                   |                   | 4,766          |                   | <b>101,118</b>    | 26,584        | <b>1,631,931</b>  |
|                               | Tuturau Primary School      | 57,820                | 3,182                         | 153,983           | <b>214,985</b>          | <b>320</b>     | 1,870                  |                | 13,440           |                |                   | 38,574            | 2,650          |                   | <b>56,534</b>     |               | <b>271,839</b>    |
|                               | Waiholia District School    | 75,651                | 4,274                         | 164,370           | <b>244,295</b>          | <b>8,326</b>   | 4,732                  |                | 17,602           | 2,000          |                   |                   | 1,770          |                   | <b>26,104</b>     |               | <b>278,725</b>    |
|                               | Waikaka School              | 112,533               |                               | 143,796           | <b>256,329</b>          | <b>2,298</b>   | 8,000                  | 881            |                  | 5,434          |                   |                   | 2,061          | 19,138            | <b>35,514</b>     |               | <b>294,141</b>    |
|                               | Waikaka School              | 142,141               |                               | 289,140           | <b>431,281</b>          | <b>8,689</b>   |                        |                | 8,322            | 2,897          |                   |                   | 3,336          | 3,792             | <b>18,347</b>     |               | <b>458,317</b>    |
|                               | Waikoloi School             | 40,460                | 1,219                         | 99,806            | <b>141,485</b>          | <b>5,531</b>   | 4,614                  | 14,994         |                  |                |                   |                   |                |                   | <b>19,608</b>     |               | <b>166,624</b>    |
|                               | Waimahaka School            | 45,835                |                               | 84,607            | <b>130,442</b>          | <b>4,721</b>   | 3,490                  |                | 9,628            |                |                   |                   | 565            |                   | <b>13,683</b>     |               | <b>148,846</b>    |
|                               | Waitahuna School            | 64,133                | 277                           | 156,271           | <b>220,681</b>          | <b>3,748</b>   | 1,414                  | 16,233         |                  | 4,485          |                   |                   |                |                   | <b>22,132</b>     |               | <b>246,561</b>    |
|                               | Waiwera South School        | 88,923                |                               | 239,519           | <b>328,442</b>          | <b>3,476</b>   | 3,858                  |                | 20,426           |                |                   |                   | 12,274         |                   | <b>36,558</b>     | 5,082         | <b>373,558</b>    |
|                               | Warepa School               | 56,208                | 17,331                        | 183,105           | <b>256,644</b>          | <b>1,909</b>   | 3,899                  | 3,034          |                  |                |                   |                   | 3,808          | 3,900             | <b>14,641</b>     |               | <b>273,194</b>    |
|                               | West Gore School            | 332,533               |                               | 960,218           | <b>1,292,751</b>        | <b>12,629</b>  | 48,263                 | 20,044         | 22               |                |                   | 1,257             | 13,281         | 2,424             | <b>85,291</b>     |               | <b>1,390,671</b>  |
|                               | Willowbank School           | 52,509                |                               | 151,545           | <b>204,054</b>          | <b>3,779</b>   |                        |                | 9,309            |                |                   |                   | 2,071          | 9,059             | <b>20,439</b>     |               | <b>228,272</b>    |
|                               | Winton School               | 286,419               |                               | 781,352           | <b>1,067,771</b>        | <b>4,393</b>   | 38,776                 |                | 47,500           |                |                   |                   | 846            |                   | <b>87,122</b>     |               | <b>1,159,286</b>  |
|                               | Wyndham School              | 143,896               |                               | 385,232           | <b>529,128</b>          | <b>15,323</b>  | 5,996                  |                | 25,554           |                |                   |                   | 7,973          | 25,987            | <b>65,510</b>     |               | <b>609,961</b>    |
| <b>Clutha-Southland Total</b> |                             | <b>16,481,664</b>     | <b>699,103</b>                | <b>42,697,286</b> | <b>59,878,053</b>       | <b>929,939</b> | <b>2,537,476</b>       | <b>512,201</b> | <b>1,010,737</b> | <b>166,356</b> | <b>419,448</b>    | <b>47,526</b>     | <b>717,695</b> | <b>603,170</b>    | <b>6,014,609</b>  | <b>33,212</b> | <b>66,855,813</b> |
| Coromandel                    | Colville School             | 79,294                | 19,396                        | 151,306           | <b>249,996</b>          | <b>2,232</b>   | 10,730                 |                | 17,602           |                |                   |                   | 244            |                   | <b>28,576</b>     |               | <b>280,804</b>    |
|                               | Coroglen School             | 77,649                | 3,615                         | 175,671           | <b>256,935</b>          | <b>3,397</b>   | 2,290                  | 8,402          |                  | 4,950          |                   |                   | 598            |                   | <b>16,240</b>     |               | <b>276,572</b>    |
|                               | Coromandel Area School      | 644,880               | 61,063                        | 1,607,521         | <b>2,313,464</b>        | <b>49,106</b>  | 131,816                | 39,718         | 9,017            |                |                   |                   | 18,429         |                   | <b>198,980</b>    |               | <b>2,561,550</b>  |
|                               | Goldfields School (Paeroa)  | 342,019               | 73,115                        | 680,473           | <b>1,095,607</b>        | <b>31,203</b>  | 6,056                  |                | 39,521           |                |                   |                   |                |                   | <b>45,577</b>     |               | <b>1,172,387</b>  |
|                               | Hauraki Plains College      | 942,182               | 132,982                       | 2,894,035         | <b>3,969,199</b>        | <b>33,145</b>  | 440,986                |                | 30,176           |                | 103,790           |                   | 324,791        | 11,061            | <b>910,804</b>    |               | <b>4,913,148</b>  |
|                               | Hikua School                | 106,240               | 999                           | 291,885           | <b>399,124</b>          | <b>5,012</b>   | 30,182                 |                | 57,834           |                |                   |                   | 1,967          |                   | <b>89,983</b>     | 2,111         | <b>496,230</b>    |
|                               | Hikutaia School             | 129,697               | 939                           | 353,034           | <b>483,670</b>          | <b>4,176</b>   | 11,753                 |                | 39,833           |                |                   |                   | 1,134          |                   | <b>52,720</b>     |               | <b>540,566</b>    |
|                               | Kaihere School              | 107,928               | 27                            | 298,734           | <b>406,689</b>          | <b>1,951</b>   | 28,002                 |                | 25,381           |                |                   |                   | 2,715          |                   | <b>56,098</b>     |               | <b>464,738</b>    |
|                               | Karangahake School          | 96,098                |                               | 265,863           | <b>361,961</b>          | <b>7,627</b>   | 2,545                  | 1,524          |                  |                |                   |                   | 702            | 11,051            | <b>15,822</b>     |               | <b>385,410</b>    |
|                               | Katikati College            | 1,380,082             | 210,220                       | 3,762,522         | <b>5,352,824</b>        | <b>21,112</b>  | 227,034                |                | 253,012          |                |                   |                   | 246,450        |                   | <b>726,496</b>    |               | <b>6,100,432</b>  |
|                               | Katikati Primary School     | 653,517               |                               | 1,478,296         | <b>2,131,813</b>        | <b>6,503</b>   | 211,490                |                | 69,500           |                |                   |                   | 14,150         | 5,920             | <b>295,140</b>    |               | <b>2,433,456</b>  |
|                               | Kerepehi School             | 167,026               |                               | 293,428           | <b>460,454</b>          | <b>4,137</b>   | 17,037                 |                |                  |                |                   |                   | 4,447          |                   | <b>27,404</b>     | 8,984         | <b>500,979</b>    |
|                               | Kopuarahi School            | 65,591                |                               | 152,298           | <b>217,889</b>          | <b>3,281</b>   | 14,810                 |                | 17,750           |                |                   |                   | 2,599          |                   | <b>35,159</b>     | 40            | <b>256,369</b>    |
|                               | Mania School (Thames)       | 106,980               | 7,792                         | 165,078           | <b>279,850</b>          | <b>9,076</b>   | 6,933                  |                | 69,441           |                |                   |                   | 4,594          |                   | <b>80,968</b>     |               | <b>369,894</b>    |
|                               | Matatoki School             | 290,646               | 11,911                        | 276,422           | <b>578,979</b>          | <b>6,604</b>   | 17,770                 |                | 56,038           |                |                   |                   | 2,926          |                   | <b>76,734</b>     |               | <b>662,317</b>    |
|                               | Mercury Bay Area School     | 1,061,553             | 81,660                        | 2,978,432         | <b>4,121,645</b>        | <b>13,265</b>  | 335,891                |                | 56,466           |                | 162,536           |                   | 3,395          |                   | <b>558,288</b>    |               | <b>4,693,198</b>  |
|                               | Miller Avenue School        | 310,957               |                               | 764,174           | <b>1,075,131</b>        | <b>20,439</b>  | 5,938                  |                | 5,121            |                | 8,167             |                   | 6,191          |                   | <b>25,417</b>     | 8,769         | <b>1,129,756</b>  |
|                               | Moanataia School            | 176,409               | 9,867                         | 453,557           | <b>639,833</b>          | <b>14,459</b>  | 13,185                 |                | 21,818           |                |                   |                   | 200            |                   | <b>35,203</b>     |               | <b>689,495</b>    |
|                               | Netherton School            | 102,086               | 1,720                         | 264,961           | <b>368,767</b>          | <b>4,741</b>   | 16,160                 |                | 12,374           |                |                   |                   | 6,050          |                   | <b>34,584</b>     |               | <b>408,092</b>    |
|                               | Ngatea School               | 349,705               |                               | 822,290           | <b>1,171,995</b>        | <b>13,948</b>  | 41,462                 |                |                  |                |                   |                   | 10,858         | 20,831            | <b>73,151</b>     | 35,234        | <b>1,294,328</b>  |
|                               | Omokoroa Point School       | 177,176               | 245                           | 492,620           | <b>670,041</b>          | <b>15,551</b>  | 23,809                 |                | 75,263           |                |                   |                   | 3,632          | -560              | <b>102,144</b>    |               | <b>787,736</b>    |
|                               | Omokoroa School             | 315,806               | 2,910                         | 892,971           | <b>1,211,487</b>        | <b>4,964</b>   | 41,238                 |                | 47,371           |                |                   |                   | 5,134          | 2,364             | <b>96,107</b>     |               | <b>1,312,558</b>  |
|                               | Opoutere School             | 131,727               |                               | 369,063           | <b>500,790</b>          | <b>579</b>     | 23,162                 |                | 48,762           |                |                   |                   | 1,051          |                   | <b>72,975</b>     | 1,426         | <b>575,770</b>    |
|                               | Paeroa Central School       | 261,806               | 22,566                        | 445,500           | <b>729,872</b>          | <b>2,543</b>   | 18,978                 |                | 7,971            |                |                   |                   | 5,512          |                   | <b>32,461</b>     |               | <b>764,876</b>    |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate              | Institution Name                     | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations     | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue | Total Revenue     |
|-------------------------|--------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|---------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|-------------------|
|                         | Paeroa Christian School              | 84,816                      | 4,794                               | 218,959              | <b>308,569</b>             | <b>389</b>     | 35,515                    |               | 16,161           |                |                      |                      | 2,880            |                      | <b>54,556</b>        |               | <b>363,514</b>    |
|                         | Paeroa College                       | 632,820                     | 154,669                             | 1,713,961            | <b>2,501,450</b>           | <b>30,210</b>  | 74,268                    |               | 121,110          |                |                      |                      | 93,621           |                      | <b>288,999</b>       |               | <b>2,820,659</b>  |
|                         | Pahola School                        | 198,838                     |                                     | 614,506              | <b>813,344</b>             | <b>15,462</b>  |                           | 11,716        | 13,700           |                |                      |                      | 939              | 69,948               | <b>96,303</b>        |               | <b>925,109</b>    |
|                         | Parawai School                       | 417,330                     | 10,428                              | 1,198,369            | <b>1,626,127</b>           | <b>5,957</b>   | 41,235                    |               | 33,962           |                |                      |                      | 15,899           |                      | <b>91,096</b>        |               | <b>1,723,180</b>  |
|                         | Puriri School                        | 53,160                      | 4,383                               | 145,165              | <b>202,708</b>             | <b>235</b>     | 19,796                    |               | 12,486           |                |                      |                      | 2                |                      | <b>32,284</b>        |               | <b>235,227</b>    |
|                         | St Francis School (Thames)           | 106,742                     | 318,300                             | 13,313               | <b>438,355</b>             | <b>5,131</b>   | 15,904                    |               | 36,163           |                |                      |                      | 5,132            |                      | <b>57,199</b>        | 1,435         | <b>502,120</b>    |
|                         | St Joseph's Catholic School (Paeroa) | 112,864                     |                                     | 302,058              | <b>414,922</b>             | <b>1,854</b>   | 30,807                    | 3,993         | 5,554            |                |                      |                      | 5,841            |                      | <b>46,195</b>        |               | <b>462,971</b>    |
|                         | St Joseph's Catholic School (Waihi)  | 78,013                      | 8,506                               | 267,381              | <b>353,900</b>             | <b>1,469</b>   | 2,287                     |               | 31,772           |                |                      |                      | 1,052            |                      | <b>35,111</b>        | 625           | <b>391,105</b>    |
|                         | Tairua School                        | 130,163                     | 974                                 | 369,847              | <b>500,984</b>             | <b>2,545</b>   | 12,138                    |               | 38,895           |                |                      |                      | 1,845            |                      | <b>52,878</b>        |               | <b>556,407</b>    |
|                         | Tapu School                          | 59,215                      | 0                                   | 139,198              | <b>198,413</b>             | <b>6,136</b>   | 300                       | 11,022        | 0                | 3,150          | 0                    | 0                    | 0                | 739                  | <b>15,211</b>        | 0             | <b>219,760</b>    |
|                         | Te Kura Kaupapa Maori O Harataunga   | 76,966                      | 9,044                               | 84,316               | <b>170,326</b>             | <b>1,253</b>   | 26,146                    |               | 3,468            |                |                      |                      |                  |                      | <b>29,614</b>        |               | <b>201,193</b>    |
|                         | Te Kura O Te Moutere O Matakana      | 81,856                      | 55,243                              | 215,037              | <b>352,136</b>             | <b>3,990</b>   | 19,545                    |               | 21,937           |                |                      |                      |                  |                      | <b>41,482</b>        |               | <b>397,608</b>    |
|                         | Te Puna School                       | 364,689                     |                                     | 1,022,809            | <b>1,387,498</b>           | <b>9,778</b>   | 87,847                    |               | 52,047           |                | 9,089                |                      | 8,076            | 27,331               | <b>184,390</b>       |               | <b>1,581,666</b>  |
|                         | Te Puru School                       | 178,557                     | 2,495                               | 538,619              | <b>719,671</b>             | <b>16,487</b>  | 39,531                    |               | 25,634           |                |                      |                      | 1,305            |                      | <b>66,470</b>        |               | <b>802,628</b>    |
|                         | Te Rerenga School                    | 117,391                     | 227                                 | 283,546              | <b>401,164</b>             | <b>224</b>     | 18,310                    |               | 17,024           |                |                      |                      | 3,853            |                      | <b>39,187</b>        |               | <b>440,575</b>    |
|                         | Thames High School                   | 925,164                     |                                     | 3,001,611            | <b>3,926,775</b>           | <b>23,135</b>  | 585,688                   |               | 31,557           |                |                      | 8,823                | 109,361          |                      | <b>735,429</b>       |               | <b>4,685,339</b>  |
|                         | Thames South School                  | 315,629                     |                                     | 743,564              | <b>1,059,193</b>           | <b>6,719</b>   | 14,791                    |               | 31,224           |                |                      |                      | 8,417            |                      | <b>54,432</b>        | 18            | <b>1,120,362</b>  |
|                         | Tirohia School                       | 128,800                     | 0                                   | 276,441              | <b>405,241</b>             | <b>911</b>     | 459                       | 4,759         | 0                | 0              | 0                    | 0                    | 0                | 27                   | <b>5,245</b>         | 18,814        | <b>430,211</b>    |
|                         | Turua Primary School                 | 180,869                     | 20,975                              | 482,871              | <b>664,515</b>             | <b>2,212</b>   | 17,156                    |               | 40,002           |                |                      |                      | 1,814            |                      | <b>58,972</b>        |               | <b>725,699</b>    |
|                         | Waihi Beach School                   | 264,642                     |                                     | 823,557              | <b>1,088,199</b>           | <b>8,321</b>   | 40,508                    |               | 48,064           | 6,930          | 5,956                |                      | 4,764            |                      | <b>106,222</b>       | 82            | <b>1,202,824</b>  |
|                         | Waihi Central School                 | 324,453                     | 1,600                               | 742,404              | <b>1,068,457</b>           | <b>22,749</b>  |                           |               | 20,807           |                |                      |                      | 36,800           |                      | <b>57,607</b>        |               | <b>1,148,813</b>  |
|                         | Waihi College                        | 1,467,689                   |                                     | 3,514,926            | <b>4,982,615</b>           | <b>83,944</b>  | 461,876                   |               | 12,197           |                | 102,150              |                      | 7,521            |                      | <b>583,744</b>       |               | <b>5,650,303</b>  |
|                         | Waihi East School                    | 167,562                     |                                     | 589,063              | <b>756,625</b>             | <b>6,575</b>   |                           |               | 28,913           |                |                      |                      | 18,897           |                      | <b>47,810</b>        |               | <b>811,010</b>    |
|                         | Waikino School                       | 75,056                      |                                     | 175,054              | <b>250,110</b>             | <b>11,902</b>  |                           |               | 12,222           |                |                      |                      | 9,919            |                      | <b>22,141</b>        |               | <b>284,153</b>    |
|                         | Waimata School                       | 84,901                      | 1,885                               | 240,136              | <b>326,922</b>             | <b>6,691</b>   |                           |               | 3,141            |                |                      |                      |                  |                      | <b>22,294</b>        | 2,500         | <b>358,407</b>    |
|                         | Waitakaruru School                   | 93,146                      | 15,802                              | 301,805              | <b>410,753</b>             | <b>2,332</b>   | 16,076                    |               | 44,321           | 4,680          |                      |                      | 1,265            |                      | <b>61,662</b>        | 44            | <b>474,791</b>    |
|                         | Whakamarama School                   | 75,874                      | 11,348                              | 208,024              | <b>295,246</b>             | <b>1,575</b>   | 14,008                    |               | 2,741            |                |                      |                      | 1,127            |                      | <b>17,876</b>        |               | <b>314,697</b>    |
|                         | Whangamata Area School               | 854,619                     |                                     | 2,282,566            | <b>3,137,185</b>           | <b>25,840</b>  |                           |               | 84,189           |                |                      |                      | 5,702            | 82,102               | <b>171,993</b>       |               | <b>3,335,018</b>  |
|                         | Whenuakite School                    | 156,197                     | 2,771                               | 418,076              | <b>577,044</b>             | <b>5,762</b>   | 17,532                    |               | 40,825           |                |                      |                      | 829              |                      | <b>59,186</b>        |               | <b>641,992</b>    |
| <b>Coromandel Total</b> |                                      | <b>15,864,675</b>           | <b>1,264,471</b>                    | <b>41,257,316</b>    | <b>58,386,462</b>          | <b>588,839</b> | <b>3,270,980</b>          | <b>95,607</b> | <b>1,787,226</b> | <b>19,710</b>  | <b>391,688</b>       | <b>8,823</b>         | <b>1,017,771</b> | <b>230,814</b>       | <b>6,822,619</b>     | <b>80,082</b> | <b>65,878,002</b> |
| Dunedin North           | Arthur Street School                 | 208,351                     | 19,905                              | 700,190              | <b>928,446</b>             | <b>2,178</b>   | 18,455                    |               | 22,251           |                | 7,796                |                      | 929              |                      | <b>49,431</b>        |               | <b>980,055</b>    |
|                         | Balaclava School                     | 224,491                     | 7,809                               | 623,828              | <b>856,128</b>             | <b>9,937</b>   | 11,650                    |               | 44,996           |                |                      |                      | 6,136            |                      | <b>62,782</b>        |               | <b>928,847</b>    |
|                         | Balmacewen Intermediate              | 372,811                     | 26,343                              | 1,058,191            | <b>1,457,345</b>           | <b>19,223</b>  | 102,652                   |               | 30,731           |                | 1,333                |                      | 42,400           |                      | <b>177,116</b>       |               | <b>1,653,684</b>  |
|                         | Bradford School                      | 161,952                     | 5,420                               | 404,295              | <b>571,667</b>             | <b>8,051</b>   | 851                       | 16,215        |                  |                |                      |                      |                  |                      | <b>17,066</b>        |               | <b>596,784</b>    |
|                         | Brockville School                    | 371,450                     | 11,547                              | 674,045              | <b>1,057,042</b>           | <b>12,065</b>  | 8,644                     |               | 31,714           |                |                      |                      | 947              | 236                  | <b>41,541</b>        |               | <b>1,110,648</b>  |
|                         | Columba College                      | 754,568                     |                                     | 2,450,092            | <b>3,204,660</b>           | <b>15,037</b>  | 159,105                   | 40,000        | 22,381           |                | 446,860              |                      | 165,419          |                      | <b>833,765</b>       |               | <b>4,053,462</b>  |
|                         | Dunedin North Intermediate           | 310,430                     |                                     | 962,774              | <b>1,273,204</b>           | <b>33,872</b>  | 48,240                    |               | 60,898           |                |                      |                      | 45,618           | 30,951               | <b>185,707</b>       |               | <b>1,492,783</b>  |
|                         | Dunedin Rudolf Steiner School        | 29,256                      |                                     | 85,779               | <b>115,035</b>             | <b>556</b>     |                           | 10,892        | 90               |                |                      |                      |                  | 3,150                | <b>14,132</b>        |               | <b>129,723</b>    |
|                         | George Street Normal School          | 340,389                     | 36,516                              | 1,524,757            | <b>1,901,662</b>           | <b>17,926</b>  | 52,685                    |               | 89,269           |                | 27,751               |                      | 375              |                      | <b>170,080</b>       |               | <b>2,089,668</b>  |
|                         | Halfway Bush School                  | 105,532                     | 20,472                              | 241,377              | <b>367,381</b>             | <b>726</b>     | 1,644                     |               | 26,169           |                |                      |                      | 1,540            |                      | <b>29,353</b>        |               | <b>397,460</b>    |
|                         | High Street School                   | 127,395                     | 10,785                              | 357,141              | <b>495,321</b>             | <b>3,872</b>   | 6,766                     | 6,377         | 6,588            |                |                      |                      | 2,448            |                      | <b>22,179</b>        |               | <b>521,372</b>    |
|                         | John McGlashan College               | 697,172                     |                                     | 2,396,706            | <b>3,093,878</b>           | <b>25,060</b>  | 93,400                    | 78,331        |                  |                |                      |                      |                  |                      | <b>314,259</b>       |               | <b>3,433,197</b>  |
|                         | Kaikorai School                      | 248,449                     | 5,200                               | 871,623              | <b>1,125,272</b>           | <b>16,956</b>  | 11,571                    |               | 21,685           |                |                      | 142,528              | 9,997            |                      | <b>43,253</b>        |               | <b>1,185,481</b>  |
|                         | Kaikorai Valley College              | 1,311,853                   | 17,997                              | 3,905,306            | <b>5,235,156</b>           | <b>25,326</b>  | 505,968                   |               | 63,398           |                |                      |                      | 128,324          |                      | <b>1,370,695</b>     |               | <b>6,631,177</b>  |
|                         | Kavanagh College                     | 1,070,974                   | 73,150                              | 3,640,337            | <b>4,784,461</b>           | <b>57,082</b>  | 35,943                    | 60,529        |                  |                |                      |                      | 133,214          |                      | <b>487,420</b>       |               | <b>5,328,963</b>  |
|                         | Liberton Christian School            | 74,259                      |                                     | 241,928              | <b>316,187</b>             | <b>84</b>      | 820                       | 21,000        | 1,823            |                |                      |                      |                  | 4,592                | <b>28,235</b>        |               | <b>344,506</b>    |
|                         | Logan Park High School               | 1,251,316                   | 0                                   | 2,885,902            | <b>4,137,218</b>           | <b>1,001</b>   | 27,097                    | 301,280       | 85,431           | 0              | 300,225              | 0                    | 0                | 268,733              | <b>982,766</b>       | 0             | <b>5,120,985</b>  |
|                         | Maori Hill School                    | 168,911                     | 10,830                              | 567,803              | <b>747,544</b>             | <b>5,618</b>   | 19,386                    |               | 90,332           |                |                      |                      | 36,762           |                      | <b>155,991</b>       |               | <b>909,153</b>    |
|                         | Morrington School                    | 209,253                     | 10,544                              | 741,174              | <b>960,971</b>             | <b>4,703</b>   | 14,893                    |               | 86,002           |                |                      |                      | 9,572            |                      | <b>114,067</b>       |               | <b>1,079,741</b>  |



PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                 | Institution Name                      | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations        | Fundraising    | House Rents   | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue  | Total Revenue     |
|----------------------------|---------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|------------------|----------------|---------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|-------------------|
|                            | North East Valley Normal School       | 165,209               | 23,437                        | 512,061           | <b>700,707</b>          | <b>10,435</b>  | 1,276                  |                  | 11,606         |               | 5,395             |                   | 3,492          |                   | <b>21,769</b>     |                | <b>732,911</b>    |
|                            | Opoho School                          | 128,005               | 12,247                        | 400,827           | <b>541,079</b>          | <b>12,750</b>  | 48,414                 |                  | 42,107         |               | 13,789            |                   | 8,329          |                   | <b>112,639</b>    |                | <b>666,468</b>    |
|                            | Otago Boys' High School               | 939,651               |                               | 3,124,637         | <b>4,064,288</b>        | <b>10,252</b>  | 212,613                | 129,931          |                |               | 358,045           |                   | 123,705        |                   | <b>824,294</b>    | <b>858,956</b> | <b>5,757,790</b>  |
|                            | Otago Girls' High School              | 894,957               | 104,241                       | 3,350,173         | <b>4,349,371</b>        | <b>65,504</b>  | 75,734                 | 111,700          | 147,594        | 17,052        | 304,253           |                   | 115,079        |                   | <b>771,412</b>    |                | <b>5,186,287</b>  |
|                            | Pine Hill School                      | 109,550               | 12,900                        | 246,738           | <b>369,188</b>          | <b>4,982</b>   | 80,658                 | 4,706            |                |               |                   |                   | 1,670          |                   | <b>87,034</b>     |                | <b>461,204</b>    |
|                            | Port Chalmers School                  | 199,557               | 9,404                         | 529,549           | <b>738,510</b>          | <b>10,171</b>  | 26,596                 |                  | 34,526         |               |                   |                   | 631            |                   | <b>61,753</b>     |                | <b>810,434</b>    |
|                            | Purakanui School                      | 41,755                | 983                           | 90,969            | <b>133,707</b>          | <b>2,065</b>   |                        | 5,191            | 1,430          | 4,861         |                   |                   |                |                   | <b>11,482</b>     |                | <b>147,254</b>    |
|                            | Ravensbourne School                   | 86,323                | 16                            | 239,230           | <b>325,569</b>          | <b>5,003</b>   | 123                    | 12,031           |                |               |                   |                   | 13,364         |                   | <b>25,518</b>     |                | <b>356,090</b>    |
|                            | Sacred Heart School (Dunedin)         | 104,927               | 1,778                         | 297,638           | <b>404,343</b>          | <b>1,663</b>   | 33,653                 | 9,011            |                |               |                   |                   | 3,769          |                   | <b>46,433</b>     |                | <b>452,439</b>    |
|                            | Sawyers Bay School                    | 130,152               |                               | 415,737           | <b>545,889</b>          | <b>11,952</b>  | 18,162                 | 13,796           |                |               |                   |                   | 3,072          | 3,598             | <b>38,628</b>     |                | <b>596,469</b>    |
|                            | St Francis Xavier School (Morrington) | 127,527               | 3,400                         | 321,632           | <b>452,559</b>          | <b>5,005</b>   | 18,486                 |                  | 25,663         |               |                   |                   | 2,412          |                   | <b>46,561</b>     |                | <b>504,125</b>    |
|                            | St Hildas Collegiate                  | 598,644               |                               | 2,178,319         | <b>2,776,963</b>        | <b>61,820</b>  | 37,083                 | 169,363          | 5,705          |               | 270,434           |                   | 97,679         |                   | <b>580,264</b>    |                | <b>3,419,047</b>  |
|                            | St Joseph's Cathedral School          | 163,688               | 4,489                         | 471,386           | <b>639,563</b>          | <b>5,775</b>   | 694                    | 13,521           |                |               |                   |                   |                |                   | <b>14,215</b>     |                | <b>659,553</b>    |
|                            | St Joseph's School (Port Chalmers)    | 51,454                | 6,535                         | 167,680           | <b>225,669</b>          | <b>841</b>     | 423                    |                  | 17,277         |               |                   |                   | 2,011          |                   | <b>19,711</b>     |                | <b>246,221</b>    |
|                            | St Leonard's School (Dunedin)         | 89,672                | 0                             | 178,295           | <b>267,967</b>          | <b>3,851</b>   | 0                      | 5,053            | 0              | 6,586         | 0                 | 0                 | 238            | 9,766             | <b>21,643</b>     | <b>0</b>       | <b>293,461</b>    |
|                            | St Mary's School (Dunedin)            | 71,440                | 800                           | 208,409           | <b>280,649</b>          | <b>2,631</b>   | 1,885                  | 4,382            | 0              | 0             | 0                 | 0                 | 2,511          | 7,285             | <b>16,063</b>     | <b>0</b>       | <b>299,343</b>    |
|                            | Wakari School                         | 496,815               | 10,684                        | 1,328,824         | <b>1,836,323</b>        | <b>20,510</b>  | 11,014                 |                  | 21,388         |               | 8,000             |                   | 5,924          | 26,312            | <b>72,638</b>     |                | <b>1,929,471</b>  |
| <b>Dunedin North Total</b> |                                       | <b>12,438,138</b>     | <b>447,432</b>                | <b>38,395,352</b> | <b>51,280,922</b>       | <b>494,483</b> | <b>1,686,584</b>       | <b>1,013,309</b> | <b>991,054</b> | <b>28,499</b> | <b>2,830,259</b>  | <b>0</b>          | <b>967,567</b> | <b>354,623</b>    | <b>7,871,895</b>  | <b>858,956</b> | <b>60,506,256</b> |
| Dunedin South              | Abbotsford School                     | 364,081               |                               | 847,536           | <b>1,211,617</b>        | <b>11,064</b>  | 24,102                 |                  | 37,602         |               |                   |                   | 47,096         | 2,326             | <b>111,126</b>    |                | <b>1,333,807</b>  |
|                            | Andersons Bay School                  | 237,941               | 13,745                        | 897,879           | <b>1,149,565</b>        | <b>19,021</b>  | 14,127                 | 37,644           |                |               |                   |                   | 22,919         |                   | <b>74,690</b>     |                | <b>1,243,276</b>  |
|                            | Bayfield High School                  | 1,089,597             | 58,643                        | 3,641,673         | <b>4,789,913</b>        | <b>32,303</b>  | 194,961                |                  | 290,039        |               | 341,379           |                   | 5,868          |                   | <b>832,247</b>    | <b>2,018</b>   | <b>5,656,481</b>  |
|                            | Brighton School                       | 87,412                | 788                           | 238,329           | <b>326,529</b>          | <b>975</b>     | 920                    | 11,502           | 5,030          |               |                   |                   |                |                   | <b>17,452</b>     |                | <b>344,956</b>    |
|                            | Broad Bay School                      | 71,616                | 2,520                         | 240,974           | <b>315,110</b>          | <b>6,490</b>   | 6,188                  |                  | 16,077         |               |                   |                   | 1,412          |                   | <b>23,677</b>     |                | <b>345,277</b>    |
|                            | Calton Hill School                    | 121,212               | 23,055                        | 243,302           | <b>387,569</b>          | <b>3,367</b>   | 8,810                  | 13,913           |                |               |                   |                   | 8,687          |                   | <b>31,410</b>     |                | <b>422,346</b>    |
|                            | Caversham School                      | 159,427               | 19,992                        | 596,711           | <b>776,130</b>          | <b>8,511</b>   | 8,331                  |                  | 23,063         |               |                   |                   | 2,632          |                   | <b>34,026</b>     |                | <b>818,667</b>    |
|                            | College Street School                 | 188,892               | 176,405                       | 617,100           | <b>982,397</b>          | <b>3,077</b>   | 43,433                 | 2,481            | 14,246         | 0             | 8,000             | 0                 | 0              | 0                 | <b>68,160</b>     | <b>0</b>       | <b>1,053,634</b>  |
|                            | Concord School                        | 154,514               | 6,276                         | 414,968           | <b>575,758</b>          | <b>1,915</b>   | 8,175                  |                  | 20,416         |               |                   |                   | 3,938          |                   | <b>32,529</b>     |                | <b>610,202</b>    |
|                            | Corstorphine School                   | 176,237               | 8,271                         | 345,012           | <b>529,520</b>          | <b>9,803</b>   | 12,105                 | 4,752            |                |               |                   |                   | 15,918         |                   | <b>93,826</b>     |                | <b>1,265,093</b>  |
|                            | East Taieri School                    | 270,927               | 83,440                        | 806,135           | <b>1,160,502</b>        | <b>10,765</b>  | 54,180                 |                  | 23,728         |               |                   |                   | 12,181         |                   | <b>162,566</b>    |                | <b>1,986,986</b>  |
|                            | Elmgrove School                       | 587,923               | 125,592                       | 1,075,083         | <b>1,788,598</b>        | <b>35,822</b>  | 80,440                 |                  | 69,945         |               |                   |                   |                |                   | <b>116,484</b>    |                | <b>1,327,483</b>  |
|                            | Fairfield School (Dunedin)            | 293,856               | 8,709                         | 896,399           | <b>1,198,964</b>        | <b>12,035</b>  | 22,797                 |                  | 61,433         |               |                   |                   | 32,254         |                   | <b>116,484</b>    |                | <b>1,327,483</b>  |
|                            | Forbury School                        | 212,969               | 16,493                        | 412,599           | <b>642,061</b>          | <b>5,496</b>   | 1,647                  | 25,406           | 16,076         |               |                   |                   | 11,341         |                   | <b>54,470</b>     |                | <b>702,027</b>    |
|                            | Grants Braes School                   | 172,437               |                               | 570,724           | <b>743,161</b>          | <b>6,919</b>   | 9,682                  | 24,869           | 6,607          | 1,680         |                   |                   |                |                   | <b>42,838</b>     |                | <b>792,918</b>    |
|                            | Green Island School                   | 231,437               | 4,115                         | 610,001           | <b>845,553</b>          | <b>11,192</b>  | 14,654                 |                  | 33,349         |               |                   |                   | 13,271         |                   | <b>61,274</b>     |                | <b>918,019</b>    |
|                            | Kings High School (Dunedin)           | 4,266,808             | 0                             | 0                 | <b>4,266,808</b>        | <b>0</b>       | 0                      | 0                | 0              | 0             | 0                 | 0                 | 0              | 0                 | <b>0</b>          | <b>681,625</b> | <b>4,948,433</b>  |
|                            | Macandrew Bay School                  | 135,509               |                               | 451,690           | <b>587,199</b>          | <b>5,613</b>   | 11,760                 | 28,174           | 1,882          |               |                   |                   | 8,513          |                   | <b>50,329</b>     |                | <b>643,141</b>    |
|                            | Macandrew Intermediate                | 369,611               | 17,471                        | 1,034,278         | <b>1,421,360</b>        | <b>3,468</b>   | 32,377                 | 0                | 39,057         | 0             | 0                 | 0                 | 49,660         | 0                 | <b>121,094</b>    | <b>0</b>       | <b>1,545,922</b>  |
|                            | Musselburgh School                    | 211,850               | 64,869                        | 571,861           | <b>848,580</b>          | <b>10,186</b>  | 47,575                 |                  | 47,764         |               |                   |                   | 7,490          |                   | <b>102,829</b>    |                | <b>961,595</b>    |
|                            | Ocean View School                     | 52,552                | 1,563                         | 156,376           | <b>210,491</b>          | <b>5,535</b>   | 1,979                  | 14,887           | 2,102          |               |                   |                   |                |                   | <b>18,968</b>     |                | <b>234,994</b>    |
|                            | Portobello School                     | 97,195                | 7,106                         | 294,075           | <b>398,376</b>          | <b>8,108</b>   | 10,736                 |                  | 15,550         |               |                   |                   | 3,433          |                   | <b>29,719</b>     |                | <b>436,203</b>    |
|                            | Queens High School                    | 1,144,220             | 112,963                       | 3,531,220         | <b>4,788,403</b>        | <b>36,256</b>  | 113,538                |                  | 97,024         |               |                   |                   | 264,981        |                   | <b>475,543</b>    |                | <b>5,300,202</b>  |
|                            | Rotary Park School                    | 98,634                |                               | 317,688           | <b>416,322</b>          | <b>1,357</b>   | 6,346                  |                  | 23,334         |               |                   |                   | 3,189          | 560               | <b>33,429</b>     |                | <b>451,108</b>    |
|                            | Sara Cohen School                     | 367,633               | 88,827                        | 882,217           | <b>1,338,677</b>        | <b>6,941</b>   | 20,291                 |                  |                |               |                   |                   |                |                   | <b>20,291</b>     |                | <b>1,365,909</b>  |
|                            | Silverstream (South) Primary School   | 360,877               | 20,014                        | 938,962           | <b>1,319,853</b>        | <b>19,929</b>  | 35,850                 |                  | 29,536         |               |                   |                   | 8,312          |                   | <b>73,698</b>     | <b>171,102</b> | <b>1,584,582</b>  |
|                            | St Bernadette's School (Forbury)      | 130,511               |                               | 385,325           | <b>515,836</b>          | <b>5,447</b>   | 29,207                 |                  | 12,012         |               |                   |                   | 2,570          |                   | <b>43,789</b>     |                | <b>565,072</b>    |
|                            | St Brigids School (Tainui)            | 115,747               | 5,649                         | 372,250           | <b>493,646</b>          | <b>2,421</b>   | 16,952                 |                  | 20,139         |               |                   |                   | 4,584          |                   | <b>41,675</b>     |                | <b>537,742</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                 | Institution Name                      | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents  | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue  | Total Revenue     |
|----------------------------|---------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|--------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|-------------------|
|                            | St Clair School                       | 386,270               |                               | 1,093,311         | 1,479,581               | 29,907         | 10,800                 |                | 70,970           |              |                   |                   | 7,799          | 12,462            | 102,031           |                | 1,611,519         |
|                            | St Mary's School (Mosgiel)            | 168,063               |                               | 510,482           | 678,545                 | 7,062          | 20,562                 |                | 28,441           |              |                   |                   | 5,534          |                   | 54,537            |                | 740,144           |
|                            | St Patrick's School (Dunedin)         | 112,620               | 7,300                         | 260,759           | 380,679                 | 3,764          | 8,361                  |                | 9,950            |              |                   |                   | 1,141          |                   | 19,452            |                | 403,895           |
|                            | St Peter Chanel School (Green Island) | 116,590               | 528                           | 319,991           | 437,109                 | 3,219          | 7,327                  |                | 27,908           |              |                   |                   | 5,206          |                   | 40,441            |                | 480,769           |
|                            | Tahuna Normal Intermediate            | 468,966               | 44,956                        | 1,505,379         | 2,019,301               | 26,437         | 101,375                |                | 60,050           |              | 4,889             |                   | 71,592         |                   | 237,906           |                | 2,283,644         |
|                            | Taieri College                        | 1,306,472             | 456,271                       | 4,126,304         | 5,889,047               | 55,760         | 142,009                | 49,960         |                  |              | 240,076           |                   | 297,655        | 4,326             | 734,026           |                | 6,678,833         |
|                            | Tainui School                         | 209,847               | 29,065                        | 697,374           | 936,286                 | 7,672          | 20,118                 |                | 21,832           |              |                   |                   | 8,696          |                   | 50,646            |                | 994,604           |
|                            | Te Kura Kaupapa Maori O Otepoti       | 100,944               | 9,236                         | 146,657           | 256,837                 | 9,524          | 9,076                  | 0              | 6,256            | 0            | 0                 | 0                 | 931            | 0                 | 16,263            | 0              | 282,624           |
|                            | Tomahawk School                       | 50,753                | 2,276                         | 140,381           | 193,410                 | 3,161          | 3,792                  | 6,192          | 2,539            |              |                   |                   |                |                   | 12,523            |                | 209,094           |
|                            | Waldronville School                   | 74,217                | 6,227                         | 159,442           | 239,886                 | 2,269          | 6,850                  | 6,867          | 841              |              |                   |                   |                |                   | 14,558            |                | 256,713           |
| <b>Dunedin South Total</b> |                                       | <b>14,766,367</b>     | <b>1,422,365</b>              | <b>30,350,447</b> | <b>46,539,179</b>       | <b>432,791</b> | <b>1,161,433</b>       | <b>226,647</b> | <b>1,134,798</b> | <b>1,680</b> | <b>594,344</b>    | <b>0</b>          | <b>928,803</b> | <b>19,674</b>     | <b>4,067,379</b>  | <b>854,745</b> | <b>51,894,094</b> |
| East Coast                 | Allandale School                      | 457,563               | 12,180                        | 1,121,722         | 1,591,465               | 18,554         | 7,437                  |                | 14,006           |              |                   |                   | 36,940         |                   | 58,383            |                | 1,668,402         |
|                            | Apanui School                         | 335,056               |                               | 1,104,785         | 1,439,841               | 5,886          |                        |                | 75,724           |              |                   |                   | 33,296         |                   | 109,020           |                | 1,554,747         |
|                            | Ashbrook School                       | 416,427               |                               | 790,310           | 1,206,737               | 19,378         |                        | 2,265          |                  |              |                   |                   | 44,524         | 37,702            | 84,491            |                | 1,310,606         |
|                            | Awapuni School (Gisborne)             | 423,919               | 7,951                         | 1,303,374         | 1,735,244               | 10,987         | 58,670                 |                | 31,923           |              |                   |                   | 68,305         |                   | 158,898           |                | 1,905,129         |
|                            | Campion College                       | 782,381               | 11,185                        | 2,568,996         | 3,362,562               | 11,774         | 152,617                |                | 203,541          |              |                   |                   |                |                   | 356,158           |                | 3,730,494         |
|                            | Cobham School                         | 203,063               |                               | 306,604           | 509,667                 | 13,355         | 8,949                  | 3,254          | 141              |              |                   |                   |                |                   | 12,344            |                | 535,366           |
|                            | Elgin School                          | 169,059               | 1,610                         | 381,925           | 552,594                 | 4,669          | 23,958                 |                | 13,075           |              |                   |                   |                |                   | 37,033            |                | 594,296           |
|                            | Frasertown School                     | 123,523               |                               | 246,153           | 369,676                 | 14,887         | 4,846                  |                | 12,214           |              |                   |                   | 1,768          |                   | 18,828            |                | 403,391           |
|                            | Gisborne Boys' High School            | 1,244,677             | 71,304                        | 3,345,096         | 4,661,077               | 92,113         | 275,661                |                | 77,871           |              |                   |                   | 237,255        | 57,964            | 648,751           | 9,950          | 5,411,891         |
|                            | Gisborne Central School               | 309,845               | 24,606                        | 1,022,810         | 1,357,261               | 13,207         | 7,318                  |                | 44,170           |              |                   |                   | 1,471          | 14,048            | 67,007            |                | 1,437,475         |
|                            | Gisborne Girls' High School           | 1,456,582             |                               | 4,032,683         | 5,489,265               | 57,522         |                        |                | 130,704          |              |                   |                   | 49,842         | 277,418           | 457,964           |                | 6,004,751         |
|                            | Gisborne Intermediate                 | 612,756               |                               | 1,724,302         | 2,337,058               | 35,789         | 183,077                | 1,857          | 27,931           |              |                   |                   | 29,174         | 6,119             | 248,158           |                | 2,621,005         |
|                            | Hatea-A-Rangi                         | 147,462               |                               | 216,481           | 363,943                 | 7,631          | 23,262                 |                | 6,923            |              |                   |                   | 1,719          |                   | 31,904            |                | 403,478           |
|                            | Hiruharama School                     | 240,627               |                               | 407,742           | 648,369                 | 10,028         | 44,580                 |                | 31,925           |              |                   |                   | 5,999          |                   | 82,504            |                | 740,901           |
|                            | Ilminster Intermediate                | 680,273               |                               | 1,493,925         | 2,174,198               | 13,556         | 17,111                 | 7,450          |                  |              |                   |                   | 10,158         | 5,623             | 40,342            |                | 2,228,096         |
|                            | James Street School                   | 525,848               |                               | 1,062,360         | 1,588,208               | 18,022         | 17,567                 |                | 54,987           |              |                   |                   | 53,557         |                   | 126,111           | 8,497          | 1,740,838         |
|                            | Kaiti School                          | 396,666               |                               | 751,163           | 1,147,829               | 16,495         | 15,968                 |                | 2,276            |              |                   |                   | 11,582         |                   | 29,826            |                | 1,194,150         |
|                            | Kotemaori School                      | 63,017                | 9,832                         | 86,459            | 159,308                 | 6,534          | 4,277                  |                | 12,795           |              |                   |                   |                |                   | 17,072            |                | 182,914           |
|                            | Kutarere School                       | 134,106               |                               | 158,547           | 292,653                 | 3,675          |                        | 15,401         | 89               | 1,170        |                   |                   |                |                   | 16,660            |                | 312,988           |
|                            | Lytton High School                    | 1,544,906             | 577,006                       | 3,925,375         | 6,047,287               | 117,343        | 396,785                |                | 36,411           |              |                   |                   | 172,262        | 38,015            | 643,473           |                | 6,808,103         |
|                            | Makaraka School                       | 100,880               | 1,282                         | 341,791           | 443,953                 | 6,335          | 9,388                  |                | 13,901           |              |                   |                   | 1,816          |                   | 25,105            |                | 475,393           |
|                            | Makarika School                       | 76,882                | 220                           | 163,098           | 240,200                 | 4,873          | 5,441                  |                | 3,157            |              |                   |                   | 3,201          |                   | 11,799            |                | 256,872           |
|                            | Makauri School                        | 185,651               |                               | 599,427           | 785,078                 | 10,965         | 45,919                 |                | 31,515           |              |                   |                   | 5,494          |                   | 82,928            |                | 878,971           |
|                            | Mangapapa School                      | 397,835               | 14,601                        | 1,304,897         | 1,717,333               | 37,645         | 42,531                 |                | 29,404           |              |                   |                   | 10,095         |                   | 82,030            |                | 1,837,008         |
|                            | Manutuke School                       | 432,751               |                               | 836,908           | 1,269,659               | 16,177         | 24,245                 | 2,159          |                  |              |                   |                   |                |                   | 26,404            |                | 1,312,240         |
|                            | Mata School                           | 50,791                |                               | 81,280            | 132,071                 | 3,901          |                        |                | 4,940            |              |                   |                   |                |                   | 4,940             |                | 140,912           |
|                            | Matawai School                        | 133,580               | -34                           | 363,429           | 496,975                 | 8,428          | 11,886                 |                | 9,572            |              |                   |                   | 1,321          |                   | 22,779            |                | 528,162           |
|                            | Mohaka School                         | 92,068                |                               | 159,142           | 251,210                 | 2,694          | 8,366                  |                | 7,923            |              |                   |                   |                |                   | 16,309            |                | 270,213           |
|                            | Motu School                           | 40,173                |                               | 85,534            | 125,707                 | 1,478          | 4,038                  |                | 8,013            |              |                   |                   |                |                   | 12,148            |                | 139,333           |
|                            | Muriwai School                        | 116,727               |                               | 137,372           | 254,099                 | 1,388          | 8,279                  |                | 3,707            |              |                   |                   | 97             |                   | 12,204            |                | 267,691           |
|                            | New Life Christian School             | 116,439               | 600                           | 231,386           | 348,425                 | 143            | 5,388                  |                | 4,524            |              |                   |                   | 476            | 649               | 11,037            |                | 359,605           |
|                            | Ngata Memorial College                | 550,069               | 66,487                        | 1,237,346         | 1,853,902               | 87,455         | 25,136                 |                | 14,921           |              |                   |                   | 18,679         |                   | 58,736            |                | 2,000,093         |
|                            | Ngatapa School                        | 57,928                |                               | 151,484           | 209,412                 | 6,861          | 6,371                  |                | 31,875           |              |                   |                   |                |                   | 38,246            |                | 254,519           |
|                            | Nuhaka School                         | 225,246               | 53,243                        | 442,417           | 720,906                 | 9,814          | 16,474                 |                | 23,921           |              |                   | 530               | 3,498          |                   | 44,423            |                | 775,143           |
|                            | Nukuhou North School                  | 90,891                | 3,028                         | 261,561           | 355,480                 | 15,992         |                        | -2,105         | 8,689            |              |                   |                   | 13,750         |                   | 20,334            |                | 391,806           |
|                            | Ohope Beach School                    | 255,467               | 1,440                         | 796,828           | 1,053,735               | 11,350         | 51,330                 |                | 49,749           |              |                   |                   | 1,490          |                   | 102,569           |                | 1,167,654         |
|                            | Ohuka School                          | 53,680                |                               | 89,891            | 143,571                 | 5,822          | 3,162                  |                | 25,027           |              |                   |                   |                |                   | 28,189            |                | 177,582           |
|                            | Omaio School                          | 121,744               |                               | 162,409           | 284,153                 | 3,200          | 5,296                  |                | 3,979            |              |                   |                   | 1,664          |                   | 10,939            |                | 298,292           |
|                            | Omarumutu School                      | 124,726               |                               | 282,967           | 407,693                 | 1,839          | 5,789                  |                | 34,078           |              |                   |                   | 5,876          |                   | 45,743            |                | 455,275           |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

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|------------|--|-----------------------|-------------------------------|-------------------|-------------------------|---------------|------------------------|-----------|-------------|-------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|------------------|
|            | Opotiki College                          | 1,161,512             |                               | 3,223,958         | <b>4,385,470</b>        | <b>52,411</b> | 112,303                |           | 108,348     |             |                   |                   | 252,469       |                   | <b>473,120</b>    |               | <b>4,911,001</b> |
|            | Opotiki School                           | 576,127               |                               | 1,082,009         | <b>1,658,136</b>        | <b>25,384</b> | 48,022                 |           | 2,535       |             |                   |                   | 57,037        |                   | <b>107,594</b>    |               | <b>1,791,114</b> |
|            | Ormond School                            | 116,230               |                               | 315,089           | <b>431,319</b>          | <b>5,553</b>  | 4,700                  |           | 6,136       |             |                   |                   | 1,502         |                   | <b>12,338</b>     |               | <b>449,210</b>   |
|            | Patutahi School                          | 94,469                |                               | 203,463           | <b>297,932</b>          | <b>10,564</b> | 20,294                 |           | -1,162      |             |                   |                   | 1,351         |                   | <b>20,483</b>     |               | <b>328,979</b>   |
|            | Potaka School                            | 127,343               |                               | 226,112           | <b>353,455</b>          | <b>6,488</b>  | 5,200                  |           | 3,536       |             |                   |                   | 4,246         |                   | <b>12,982</b>     |               | <b>372,925</b>   |
|            | Putere School                            | 53,393                |                               | 83,155            | <b>136,548</b>          | <b>3,877</b>  | 5,167                  |           | 13,381      |             |                   |                   | 2,885         |                   | <b>21,433</b>     | 710           | <b>162,568</b>   |
|            | Raukokore School                         | 105,591               |                               | 177,666           | <b>283,257</b>          | <b>714</b>    | 496                    | 4,742     | 70          | 9,975       |                   |                   | 390           |                   | <b>15,673</b>     | 8,794         | <b>308,438</b>   |
|            | Rere School                              | 66,197                |                               | 149,054           | <b>215,251</b>          | <b>6,272</b>  | 8,418                  |           | 33,314      |             |                   |                   |               |                   | <b>41,732</b>     |               | <b>263,255</b>   |
|            | Riverdale School (Gisborne)              | 373,253               |                               | 682,505           | <b>1,055,758</b>        | <b>5,949</b>  | 2,562                  |           | 19,156      |             |                   |                   |               |                   | <b>21,718</b>     |               | <b>1,083,425</b> |
|            | Ruakituri School                         | 49,119                |                               | 102,131           | <b>151,250</b>          | <b>13,435</b> | 3,950                  |           | 19,778      |             |                   |                   | 1,874         |                   | <b>25,602</b>     |               | <b>190,287</b>   |
|            | Sonrise Christian School                 | 92,116                |                               | 228,170           | <b>320,286</b>          | <b>1,652</b>  | 478                    |           | 2,766       |             |                   |                   | 1,135         |                   | <b>4,379</b>      |               | <b>326,317</b>   |
|            | St Joseph's Catholic School (Opotiki)    | 327,029               |                               | 565,604           | <b>892,633</b>          | <b>7,821</b>  | 9,002                  |           | 19,808      |             |                   |                   | 5,793         |                   | <b>34,603</b>     |               | <b>935,057</b>   |
|            | St Joseph's Catholic School (Whakatane)  | 272,210               |                               | 758,931           | <b>1,031,141</b>        | <b>17,601</b> |                        |           | 65,887      |             |                   |                   | 13,631        |                   | <b>79,518</b>     |               | <b>1,128,260</b> |
|            | St Joseph's School (Wairoa)              | 182,860               |                               | 412,800           | <b>595,660</b>          | <b>6,738</b>  | 6,024                  |           | 34,779      |             |                   |                   | 7,007         |                   | <b>47,810</b>     |               | <b>650,208</b>   |
|            | St Mary's Catholic School (Gisborne)     | 201,571               | 30,471                        | 610,886           | <b>842,928</b>          | <b>3,681</b>  | 24,621                 |           | 16,838      |             |                   |                   | 15,706        |                   | <b>57,165</b>     | 156           | <b>903,930</b>   |
|            | Taneatua School                          | 421,534               | 38,035                        | 695,291           | <b>1,154,860</b>        | <b>16,370</b> | 22,781                 |           | 11,060      |             |                   |                   | 25,522        |                   | <b>59,363</b>     |               | <b>1,230,593</b> |
|            | Tawera Bilingual School                  | 99,788                |                               | 228,504           | <b>328,292</b>          | <b>518</b>    | 6,220                  |           | 368         |             |                   |                   | 220           |                   | <b>6,808</b>      | 10,359        | <b>345,977</b>   |
|            | Te Hapara School                         | 450,754               |                               | 1,344,184         | <b>1,794,938</b>        | <b>20,611</b> | 32,567                 |           | 17,120      |             |                   |                   | 35,757        |                   | <b>85,444</b>     |               | <b>1,900,993</b> |
|            | Te Kainga Whaiora Children's Health Camp | 61,750                | 100                           | 182,026           | <b>243,876</b>          | <b>3,641</b>  | 533                    |           | 200         |             |                   |                   |               |                   | <b>733</b>        |               | <b>248,250</b>   |
|            | Te Karaka School                         | 159,769               |                               | 367,392           | <b>527,161</b>          | <b>8,571</b>  | 20,195                 |           | 7,878       |             |                   |                   | 5,559         |                   | <b>33,632</b>     |               | <b>569,364</b>   |
|            | Te Kura Kaupapa Maori O Mangatuna        | 99,873                | 0                             | 101,695           | <b>201,568</b>          | <b>4,356</b>  | 0                      | 0         | 11,898      |             | 0                 | 0                 | 2,081         | 6,138             | <b>20,117</b>     | 0             | <b>226,041</b>   |
|            | Te Kura Kaupapa Maori O Maraenui         | 239,942               |                               | 340,705           | <b>580,647</b>          | <b>6,583</b>  |                        | 190       |             | 4,680       |                   |                   | 1,601         | 200               | <b>6,671</b>      |               | <b>593,901</b>   |
|            | Te Kura Kaupapa Maori O Nga Uri A Maui   | 127,438               |                               | 330,042           | <b>457,480</b>          | <b>4,322</b>  | 413                    | 1,086     |             |             |                   | 3,175             |               |                   | <b>4,674</b>      |               | <b>466,476</b>   |
|            | Te Kura Kaupapa Maori O Tokomaru         | 93,091                |                               | 163,854           | <b>256,945</b>          | <b>8,114</b>  | 7,828                  |           | 9,486       |             |                   |                   | 1,570         |                   | <b>18,884</b>     |               | <b>283,943</b>   |
|            | Te Kura Kaupapa Maori O Waioweka         | 169,812               |                               | 242,844           | <b>412,656</b>          | <b>18,635</b> |                        |           | 3,623       |             |                   |                   | 2,670         |                   | <b>6,293</b>      |               | <b>437,584</b>   |
|            | Te Kura Kaupapa Maori O Waipiro          | 58,807                | 0                             | 83,299            | <b>142,106</b>          | <b>2,550</b>  | 0                      | 0         | 3,504       | 0           | 0                 | 0                 | 571           | 8,930             | <b>13,005</b>     | 0             | <b>157,661</b>   |
|            | Te Kura Mana Maori O Matahi              | 68,964                | 16,006                        | 98,592            | <b>183,562</b>          | <b>576</b>    | 115                    |           | 2,543       |             |                   |                   | 96            |                   | <b>2,754</b>      |               | <b>186,892</b>   |
|            | Te Kura O Torere                         | 176,596               | 20,885                        | 222,401           | <b>419,882</b>          | <b>436</b>    | 6,806                  |           | 19,254      |             |                   |                   | 1,543         |                   | <b>27,603</b>     |               | <b>447,921</b>   |
|            | Te Kura O Waikaremoana                   | 129,143               | 154                           | 240,516           | <b>369,813</b>          | <b>22,331</b> | 7,715                  |           | 3,969       |             |                   |                   |               |                   | <b>11,684</b>     |               | <b>403,828</b>   |
|            | Te Mahia School                          | 103,704               | 4,207                         | 224,367           | <b>332,278</b>          | <b>15,740</b> | 9,892                  |           | 3,535       |             |                   |                   | 1,027         |                   | <b>14,454</b>     |               | <b>362,472</b>   |
|            | Te Puia Springs School                   | 92,594                |                               | 201,925           | <b>294,519</b>          | <b>8,705</b>  | 464                    |           | 911         |             |                   |                   |               |                   | <b>1,375</b>      |               | <b>304,599</b>   |
|            | Te Waha O Rerekohu Area School           | 380,743               | 72,256                        | 891,073           | <b>1,344,072</b>        | <b>27,605</b> | 43,110                 |           | 15,522      |             |                   |                   | 36,989        |                   | <b>95,621</b>     |               | <b>1,467,298</b> |
|            | Te Whanau-A-Apanui Area School           | 498,509               |                               | 867,641           | <b>1,366,150</b>        | <b>27,851</b> | 49,637                 |           | 15,747      |             |                   |                   | 64,550        |                   | <b>129,934</b>    |               | <b>1,523,935</b> |
|            | Te Wharau School (Gisborne)              | 791,847               |                               | 1,547,326         | <b>2,339,173</b>        | <b>8,068</b>  | 49,409                 |           | 34,852      |             |                   |                   | 2,312         |                   | <b>86,573</b>     |               | <b>2,433,814</b> |
|            | Te Wharekura O Ruatoki                   | 557,836               | 127,436                       | 973,782           | <b>1,659,054</b>        | <b>16,010</b> | 35,650                 |           | 64,906      |             |                   |                   | 10,193        |                   | <b>110,749</b>    |               | <b>1,785,813</b> |
|            | Tiaho Primary School                     | 460,020               | 13,938                        | 900,523           | <b>1,374,481</b>        | <b>28,022</b> | 58,338                 |           | 25,248      |             |                   |                   | 53,343        |                   | <b>136,929</b>    |               | <b>1,539,432</b> |
|            | Tikitiki School                          | 156,468               |                               | 297,229           | <b>453,697</b>          | <b>5,457</b>  | 9,238                  |           | 7,657       |             |                   |                   |               |                   | <b>16,895</b>     |               | <b>476,049</b>   |
|            | Tiniroto School                          | 70,754                | 2,772                         | 159,817           | <b>233,343</b>          | <b>1,732</b>  | 4,299                  |           | 19,315      |             |                   |                   | 1,247         |                   | <b>24,861</b>     |               | <b>259,936</b>   |
|            | TKKM O Kawakawa mai                      | 237,416               |                               | 266,998           | <b>504,414</b>          |               | 1,595                  |           | 4,114       |             |                   |                   |               |                   | <b>5,709</b>      |               | <b>510,123</b>   |
|            | TKKM O Ngati Kahungunu O Te Wairoa       | 210,418               | 27,136                        | 220,907           | <b>458,461</b>          | <b>8,004</b>  | 13,266                 |           | 2,029       |             |                   |                   |               |                   | <b>15,295</b>     |               | <b>481,760</b>   |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                   | Institution Name              | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments      | Parental Contributions | Donations        | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales    | Other Local Funds | Total Local Funds | Other Revenue  | Total Revenue      |
|------------------------------|-------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|------------------|------------------------|------------------|------------------|---------------|-------------------|-------------------|------------------|-------------------|-------------------|----------------|--------------------|
|                              | TKKM O Tapere-Nui-A-Whatonga  | 67,065                |                               | 109,798           | 176,863                 | 4,597            |                        |                  | -45              |               |                   |                   |                  |                   | -45               |                | 181,415            |
|                              | TKKM O Te Waiu O Ngati Porou  | 472,281               | 105,149                       | 762,374           | 1,339,804               | 29,025           | 0                      | 0                | 8,785            | 0             | 0                 | 0                 | 3,419            | 9,883             | 22,087            | 0              | 1,390,916          |
|                              | Tolaga Bay Area School        | 662,313               | 44,909                        | 1,665,477         | 2,372,699               | 42,253           | 3,370                  |                  | 473              |               |                   |                   |                  |                   | 11,803            |                | 2,426,755          |
|                              | Trident High School           | 1,477,868             | 107,135                       | 4,112,359         | 5,697,362               | 39,015           | 601,520                |                  | 15,429           |               | 11,712            |                   | 27,790           | 7,960             | 656,451           |                | 6,392,828          |
|                              | Tukemokih School              | 37,571                |                               | 76,746            | 114,317                 | 4,145            | 3,490                  |                  | 535              |               |                   |                   |                  |                   | 4,025             |                | 122,487            |
|                              | Waerenga-O-Kuri School        | 62,589                |                               | 151,783           | 214,372                 | 5,976            | 7,851                  |                  | 26,258           |               |                   |                   |                  |                   | 34,109            |                | 254,457            |
|                              | Waikirikiri School            | 386,269               | 1,332                         | 779,806           | 1,167,407               | 18,096           | 5,697                  |                  | 27,755           |               |                   | 3,316             | 8,403            | 18,428            | 63,599            |                | 1,249,102          |
|                              | Waikohu College               | 366,089               |                               | 642,185           | 1,008,274               | 24,202           | 95,542                 |                  | 2,685            |               |                   |                   |                  |                   | 116,425           |                | 1,148,901          |
|                              | Waimana School                | 262,430               |                               | 439,121           | 701,551                 | 36,443           |                        |                  | 2,637            |               |                   |                   |                  |                   | 10,070            |                | 748,064            |
|                              | Waimata Valley School         | 43,104                |                               | 81,933            | 125,037                 | 2,790            | 4,160                  |                  | -19              |               |                   |                   |                  |                   | 4,141             |                | 131,968            |
|                              | Wainui Beach School           | 213,672               | 4,129                         | 698,248           | 916,049                 | 5,646            | 34,175                 |                  | 34,891           |               |                   |                   | 6,806            |                   | 75,872            |                | 997,567            |
|                              | Waiotaha Valley School        | 125,262               |                               | 302,362           | 427,624                 | 4,214            | 4,103                  |                  | 36,247           |               |                   |                   | 2,568            |                   | 42,918            |                | 474,756            |
|                              | Waipaoa Station School        | 39,647                | 274                           | 85,684            | 125,605                 | 3,282            | 4,582                  |                  | 9,061            |               |                   |                   | 391              |                   | 14,034            |                | 142,921            |
|                              | Wairoa College                | 1,680,694             | 259,904                       | 3,256,333         | 5,196,931               | 212,564          |                        |                  | 18,451           |               |                   |                   | 420,128          |                   | 438,579           |                | 5,848,074          |
|                              | Wairoa Primary School         | 485,233               |                               | 930,697           | 1,415,930               | 78,370           | 21,973                 |                  | 12,752           |               |                   |                   | 19,903           |                   | 54,628            |                | 1,548,928          |
|                              | Whakatane High School         | 1,445,473             | 218,304                       | 4,236,148         | 5,899,925               | 65,605           | 628,466                |                  | 35,459           |               | 22,342            |                   | 123,183          |                   | 809,450           |                | 6,774,980          |
|                              | Whakatane Intermediate        | 944,350               |                               | 2,153,737         | 3,098,087               | 50,197           | 310,631                |                  | 51,469           |               |                   |                   | 124,214          |                   | 486,314           | 339            | 3,634,937          |
|                              | Whakatane S D A School        | 57,255                | 1,200                         | 153,500           | 211,955                 | 2,597            | 7,272                  |                  | 4,952            |               |                   |                   | 2,415            |                   | 14,639            |                | 229,191            |
|                              | Whangaparaoa School (Opotiki) | 139,489               |                               | 195,045           | 334,534                 | 2,333            | 1,447                  | 23,935           | 1,435            | 3,640         |                   |                   | 1,893            |                   | 32,350            |                | 369,217            |
|                              | Whangara School               | 102,155               |                               | 184,283           | 286,438                 | 5,183            | 14,734                 |                  | 3,628            |               |                   |                   |                  |                   | 18,382            | 166            | 310,149            |
|                              | Whatatutu School              | 137,863               |                               | 179,531           | 317,194                 | 7,826            | 8,231                  |                  | 990              |               |                   |                   |                  |                   | 9,221             | 3,423          | 337,664            |
|                              | Woodlands School (Opotiki)    | 227,865               | 22,298                        | 619,163           | 869,326                 | 7,348            | 3,014                  | 19,927           | 5,309            | 6,053         |                   |                   | 2,508            |                   | 36,811            |                | 913,485            |
| <b>East Coast Total</b>      |                               | <b>32,644,211</b>     | <b>1,974,571</b>              | <b>75,610,758</b> | <b>110,229,540</b>      | <b>1,812,420</b> | <b>3,912,708</b>       | <b>80,161</b>    | <b>2,014,647</b> | <b>25,518</b> | <b>34,054</b>     | <b>7,021</b>      | <b>2,206,656</b> | <b>489,077</b>    | <b>8,769,842</b>  | <b>42,394</b>  | <b>120,854,196</b> |
| East Coast Bays              | Bayview School                | 339,980               |                               | 1,025,700         | 1,365,680               | 13,848           | 156,676                | 35,331           |                  |               | 4,011             |                   | 62,428           |                   | 258,446           |                | 1,637,974          |
|                              | Browns Bay School             | 449,173               |                               | 1,520,725         | 1,969,898               | 27,515           | 127,499                | 106,934          |                  |               | 138,649           |                   | 116,002          |                   | 489,084           |                | 2,486,497          |
|                              | Glamorgan School              | 496,356               | 4,276                         | 1,504,361         | 2,004,993               | 60,281           | 90,554                 | 49,509           | 73,061           |               | 69,148            |                   | 28,174           |                   | 310,446           | 86,614         | 2,462,334          |
|                              | Glenfield Intermediate        | 579,761               | 30,357                        | 1,692,953         | 2,303,071               | 48,333           | 243,331                | 76,526           | 10,407           |               | 463,423           |                   | 192,882          |                   | 986,569           | 448            | 3,338,421          |
|                              | Long Bay College              | 1,895,892             |                               | 6,328,044         | 8,223,936               | 116,596          | 475,387                | 643,344          |                  |               | 834,769           |                   | 35,869           |                   | 1,989,369         |                | 10,329,901         |
|                              | Long Bay School               | 338,039               | 6,260                         | 1,135,565         | 1,479,864               | 28,814           | 40,637                 | 43,021           | 40,301           |               | 7,156             |                   | 8,926            |                   | 140,041           |                | 1,648,719          |
|                              | Manuka Primary School         | 356,471               | 26,072                        | 1,022,279         | 1,404,822               | 10,171           | 39,269                 | 34,507           | 13,529           |               | 10,222            |                   | 8,751            |                   | 106,278           |                | 1,521,271          |
|                              | Murrays Bay Intermediate      | 744,805               | 24,846                        | 2,426,932         | 3,196,583               | 107,417          | 664,287                | 172,216          | 64,597           |               | 458,104           |                   | 243,324          |                   | 1,602,528         |                | 4,906,528          |
|                              | Murrays Bay School            | 423,382               | 385                           | 1,458,058         | 1,881,825               | 44,754           | 102,325                | 96,522           | 18,406           |               | 215,827           |                   | 23,728           |                   | 456,808           |                | 2,383,387          |
|                              | Northcross Intermediate       | 891,390               |                               | 2,735,147         | 3,626,537               | 27,643           | 641,066                | 180,184          | 43,208           |               | 647,768           |                   | 181,363          |                   | 1,693,589         | 10,837         | 5,358,606          |
|                              | Oteha Valley School           | 221,837               |                               | 584,591           | 806,428                 | 21,432           | 31,873                 | 87,811           | 17,350           |               |                   |                   | 26,151           |                   | 163,185           |                | 991,045            |
|                              | Pinehill School               | 416,116               | 43,440                        | 1,481,017         | 1,940,573               | 93,312           | 94,829                 | 89,438           |                  |               | 89,555            |                   | 6,062            |                   | 279,884           |                | 2,313,769          |
|                              | Rangitoto College             | 3,503,645             | -8,795                        | 11,072,679        | 14,567,529              | 161,207          | 1,220,985              | 488,394          |                  |               | 2,499,132         |                   | 96,626           |                   | 4,305,137         | 131,830        | 19,165,703         |
|                              | Sherwood School (Auckland)    | 422,002               | 8,187                         | 1,299,843         | 1,730,032               | 38,506           | 139,227                | 200,942          | 21,289           |               | 242,498           |                   | 83,024           |                   | 686,980           | 217,915        | 2,673,433          |
|                              | Target Road School            | 420,125               | 1,773                         | 1,051,487         | 1,473,385               | 20,755           | 33,473                 | 93,322           | 2,448            |               | 18,755            |                   | 9,171            |                   | 157,169           |                | 1,651,309          |
|                              | Torbay School                 | 474,021               | 25,577                        | 1,566,693         | 2,066,291               | 28,997           | 68,562                 | 38,492           | 68,768           |               | 80,188            |                   | 67,769           |                   | 323,779           |                | 2,419,067          |
|                              | Wairau Valley School          | 1,070,622             |                               | 1,246,002         | 2,316,624               | 42,150           | 34,102                 | 9,810            | 2,131            |               | 26,800            |                   |                  |                   | 72,843            |                | 2,431,617          |
|                              | Westminster Christian School  | 144,812               | 5,378                         | 450,721           | 600,911                 | 3,171            | 27,536                 | 51,574           | 24,946           |               | 83,317            |                   | 5,381            |                   | 192,754           |                | 796,836            |
| <b>East Coast Bays Total</b> |                               | <b>13,188,429</b>     | <b>167,756</b>                | <b>39,602,797</b> | <b>52,958,982</b>       | <b>894,902</b>   | <b>4,231,618</b>       | <b>2,497,877</b> | <b>400,441</b>   |               | <b>5,889,322</b>  |                   | <b>1,195,631</b> |                   | <b>14,214,889</b> | <b>447,644</b> | <b>68,516,417</b>  |
| Epsom                        | Auckland Grammar              | 2,743,122             | 135,627                       | 9,708,150         | 12,586,899              | 337,850          | 1,389,510              | 279,174          | 93,804           |               | 1,104,136         |                   | 1,247,241        | 1,022,308         | 5,136,173         | 400            | 18,061,322         |
|                              | Auckland Normal Intermediate  | 782,276               | 7,814                         | 2,131,391         | 2,921,481               | 88,441           | 194,264                |                  | 244,631          |               | 237,399           |                   | 171,690          | 67,029            | 915,013           | 282,284        | 4,207,219          |
|                              | Baradene College              | 1,095,658             | 41,637                        | 3,672,123         | 4,809,418               | 42,875           | 825,431                | 70,958           | 49,185           |               | 326,222           |                   | 298,814          |                   | 1,570,610         |                | 6,422,903          |
|                              | Cornwall Park School          | 543,406               | 37,231                        | 1,831,820         | 2,412,457               | 32,871           | 22,835                 |                  | 385,005          |               |                   |                   | 176,471          |                   | 584,311           |                | 3,029,639          |
|                              | Epsom Girls' Grammar School   | 1,848,044             | 373,975                       | 7,271,320         | 9,493,339               | 269,941          | 367,641                | 763,052          | 464,962          |               | 658,304           |                   | 706,712          |                   | 2,960,671         | 951,826        | 13,675,777         |
|                              | Epsom Normal School           | 607,887               | 2,426                         | 1,846,822         | 2,457,135               | 53,974           | 150,726                | 306,242          |                  |               |                   |                   | 31,300           |                   | 488,268           |                | 2,999,377          |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

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| Electorate         | Institution Name                            | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|--------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                    | Kohia Terrace School                        | 312,568                     | 14,465                              | 973,162              | 1,300,195                  | 252              | 92,326                    | 109,671          | 221,814          |                | 144,877              |                      | 7,094            |                      | 575,782              |                  | 1,876,229         |
|                    | Mt Eden Normal School                       | 527,017                     | 155,663                             | 1,814,222            | 2,496,902                  | 13,657           | 62,640                    |                  | 268,006          |                | 26,689               |                      | 32,890           |                      | 390,225              |                  | 2,900,784         |
|                    | Newmarket School                            | 195,888                     | 16,569                              | 940,571              | 1,153,028                  | 11,417           | 171,667                   |                  | 76,831           |                |                      |                      | 22,831           |                      | 271,329              |                  | 1,435,774         |
|                    | Our Lady Sacred Heart<br>School (Epsom)     | 191,104                     |                                     | 658,368              | 849,472                    | 12,677           | 15,801                    | 93,541           | 43,799           |                |                      |                      | 8,570            |                      | 161,711              |                  | 1,023,860         |
|                    | Parnell School                              | 397,457                     |                                     | 1,182,392            | 1,579,849                  | 34,376           | 173,458                   | 189,185          |                  |                | 54,029               |                      | 50,685           |                      | 467,357              |                  | 2,081,582         |
|                    | Remuera Intermediate                        | 787,416                     |                                     | 2,407,712            | 3,195,128                  | 62,045           | 571,382                   | 178,169          | 444              |                | 324,493              |                      | 59,241           |                      | 1,133,729            |                  | 4,390,902         |
|                    | Remuera School                              | 788,239                     | 1,696                               | 1,645,087            | 2,435,022                  | 86,248           | 59,185                    | 394,972          | 101,522          |                | 160,844              |                      | 92,517           | 24,553               | 833,593              |                  | 3,354,863         |
|                    | St Michael's School<br>(Remuera)            | 210,363                     | 8,061                               | 732,069              | 950,493                    | 4,861            | 34,154                    |                  | 175,568          |                |                      |                      | 16,013           |                      | 225,735              |                  | 1,181,089         |
|                    | Victoria Avenue School                      | 458,482                     |                                     | 1,497,320            | 1,955,802                  | 28,339           | 74,025                    | 187,115          | 61,171           |                | 35,420               |                      | 67,077           | 113,950              | 538,758              |                  | 2,522,899         |
| <b>Epsom Total</b> |   | <b>11,488,927</b>           | <b>795,164</b>                      | <b>38,312,529</b>    | <b>50,596,620</b>          | <b>1,079,824</b> | <b>4,205,045</b>          | <b>2,572,079</b> | <b>2,186,742</b> | <b>0</b>       | <b>3,072,413</b>     | <b>0</b>             | <b>2,989,146</b> | <b>1,227,840</b>     | <b>16,253,265</b>    | <b>1,234,510</b> | <b>69,164,219</b> |
| Hamilton East      | Bankwood School                             | 360,733                     |                                     | 865,082              | 1,225,815                  | 30,816           | 11,269                    | 240              | 16,791           |                |                      |                      | 5,239            |                      | 33,539               |                  | 1,290,170         |
|                    | Berkley Normal Middle<br>School             | 658,403                     |                                     | 1,745,973            | 2,404,376                  | 69,591           | 96,092                    |                  | 83,769           |                | 180,748              | 34,122               | 48,604           |                      | 443,335              | 3,380            | 2,920,682         |
|                    | Fairfield College                           | 1,868,380                   | 271,904                             | 4,735,006            | 6,875,290                  | 27,248           | 114,253                   |                  | 313,785          |                | 220,827              |                      |                  |                      | 648,865              |                  | 7,551,403         |
|                    | Fairfield Intermediate                      | 854,452                     |                                     | 2,137,911            | 2,992,363                  | 14,371           | 70,062                    | 37,818           | 12,310           |                | 108,850              |                      | 129,509          |                      | 358,549              |                  | 3,365,283         |
|                    | Fairfield Primary School                    | 641,879                     |                                     | 1,171,021            | 1,812,900                  | 12,068           | 295                       | 25,145           |                  |                |                      |                      | 31,199           | 9,140                | 65,779               |                  | 1,890,747         |
|                    | Gordonton School                            | 153,944                     | 18,629                              | 544,266              | 716,839                    | 5,337            | 35,472                    |                  | 37,842           |                |                      |                      | 60,095           |                      | 133,409              |                  | 855,585           |
|                    | Hamilton Boys' High School                  | 1,895,513                   | 200,577                             | 6,260,428            | 8,356,518                  | 149,853          | 684,113                   | 288,951          | 561,553          |                | 485,610              |                      | 421,633          | 136,469              | 2,578,329            | 1,189,692        | 12,274,392        |
|                    | Hamilton East School                        | 432,855                     |                                     | 1,003,128            | 1,435,983                  | 10,609           | 17,629                    | 13,596           | 19,080           |                | 34,709               |                      | 12,803           | 27,806               | 125,623              |                  | 1,572,215         |
|                    | Hamilton Seventh-Day<br>Adventist School    | 80,364                      | 7,885                               | 280,848              | 369,097                    | 1,428            | 15,251                    |                  | 5,216            |                | 9,511                |                      | 3,739            |                      | 33,717               |                  | 404,242           |
|                    | Hillcrest High School                       | 2,228,753                   | 301,461                             | 6,501,303            | 9,031,517                  | 80,620           | 979,892                   |                  | 183,155          |                | 342,456              |                      | 440,871          |                      | 1,946,374            | 60,553           | 11,119,064        |
|                    | Hillcrest Normal School                     | 491,148                     |                                     | 1,561,376            | 2,052,524                  | 34,095           | 50,676                    | 2,609            | 32,703           |                | 60,550               |                      | 46,151           | 126,279              | 318,968              |                  | 2,405,587         |
|                    | Horsham Downs School                        | 199,304                     |                                     | 605,725              | 805,029                    | 2,102            | 37,743                    |                  | 50,123           |                |                      |                      | 10,430           |                      | 98,296               |                  | 905,427           |
|                    | Hukanui School                              | 587,411                     |                                     | 1,668,188            | 2,255,599                  | 20,984           | 103,197                   | 96,982           |                  |                | 78,209               |                      | 57,710           |                      | 336,098              |                  | 2,612,681         |
|                    | Insoll Avenue School                        | 605,146                     |                                     | 1,007,827            | 1,612,973                  | 24,482           | 3,732                     | 3,233            |                  |                |                      |                      | 18,933           |                      | 25,898               | 1,274            | 1,664,627         |
|                    | Knighton Normal School                      | 654,935                     | 5,988                               | 1,872,278            | 2,533,201                  | 32,313           | 27,223                    |                  | 120,075          |                |                      |                      | -329             | -400                 | 146,569              |                  | 2,712,083         |
|                    | Marian Catholic School<br>(Hamilton)        | 598,910                     |                                     | 1,861,404            | 2,460,314                  | 12,244           | 144,942                   | 44,620           |                  |                | 151,615              |                      | 20,925           | 26,499               | 388,601              |                  | 2,861,159         |
|                    | Matangi School                              | 95,936                      |                                     | 310,561              | 406,497                    | 7,278            | 11,389                    |                  | 64,646           |                |                      |                      | 19,704           |                      | 95,739               | 4,628            | 514,142           |
|                    | Newstead Model School                       | 119,203                     |                                     | 387,319              | 506,522                    | 2,795            | 472                       | 24,486           | 2,816            |                |                      |                      | 2,999            | 24,812               | 55,585               |                  | 564,902           |
|                    | Ngati Haua School                           | 115,991                     | 750                                 | 220,856              | 337,597                    | 11,529           | 213                       |                  | 10,823           |                |                      |                      | 1,154            |                      | 12,190               |                  | 361,316           |
|                    | Patricia Avenue School                      | 284,075                     | 1,258,339                           | 1,807,450            | 3,349,864                  | 35,866           | 9,795                     |                  | 22,621           |                |                      |                      | 953              |                      | 33,369               |                  | 3,419,099         |
|                    | Peachgrove Intermediate                     | 607,069                     |                                     | 1,964,538            | 2,571,607                  | 15,691           | 21,212                    | 34,429           | 7,019            |                | 91,350               |                      | 3,810            |                      | 157,820              |                  | 2,745,118         |
|                    | Puketaha School                             | 219,316                     |                                     | 682,096              | 918,584                    | 8,568            | 25,945                    |                  | 52,441           |                |                      |                      | 12,106           |                      | 90,492               |                  | 1,017,644         |
|                    | Rototuna Primary School                     | 524,024                     | 17,172                              | 1,633,074            | 2,157,098                  | 34,166           | 18,747                    |                  | 87,410           |                | 19,080               |                      | 25,443           |                      | 150,680              |                  | 2,341,944         |
|                    | Sacred Heart Girls' College<br>(Ham)        | 1,098,402                   |                                     | 3,452,882            | 4,551,284                  | 71,519           | 381,748                   | 88,763           |                  |                | 347,659              |                      | 38,313           |                      | 856,483              |                  | 5,479,286         |
|                    | Silverdale Normal School                    | 350,631                     |                                     | 1,202,485            | 1,553,116                  | 8,004            | 56,211                    |                  | 45,798           |                | 61,268               |                      | 12,034           | 63,283               | 238,594              | 18               | 1,799,732         |
|                    | St John's College (Hillcrest)               | 984,978                     |                                     | 2,966,543            | 3,951,521                  | 37,963           | 157,988                   | 30,823           |                  |                | 281,007              |                      | 54,064           |                      | 523,882              |                  | 4,513,366         |
|                    | St Joseph's Catholic School<br>(Fairfield)  | 271,602                     | 42,831                              | 890,256              | 1,204,689                  | 2,565            | 169,109                   |                  | 58,947           |                |                      |                      | 30,819           |                      | 258,875              |                  | 1,466,129         |
|                    | Tamahere Model Country<br>School            | 327,162                     |                                     | 1,156,603            | 1,483,765                  | 19,286           | 152,255                   |                  | 99,690           |                | 2,133                |                      | 27,894           | 86,930               | 368,902              | 6,761            | 1,878,714         |
|                    | Tauwhare School                             | 134,632                     | 32,262                              | 342,876              | 509,770                    | 3,018            | 2,680                     |                  | 23,918           |                |                      |                      | 2,478            |                      | 29,076               |                  | 541,864           |
|                    | Te Kura Kaupapa Maori O<br>Te Ara Rima      | 484,921                     |                                     | 784,897              | 1,269,818                  | 27,144           | 1,543                     |                  | 2,070            |                |                      |                      | 7,900            |                      | 11,513               | 59,913           | 1,368,388         |
|                    | TKKM O Toki Mapihi<br>Maurea                | 225,433                     | 24,156                              | 343,658              | 593,247                    | 18,822           | 10,622                    |                  | 44,829           |                |                      |                      | -143             |                      | 55,308               |                  | 667,377           |
|                    | Waikato Diocesan School<br>For Girls        | 929,939                     |                                     | 3,652,831            | 4,582,770                  | 49,290           | 795,938                   | 277,914          |                  |                | 353,896              |                      |                  |                      | 1,427,748            | 169,195          | 6,229,003         |
|                    | Waikato Waldorf School (<br>Rudolf Steiner) | 154,798                     | 12,160                              | 432,119              | 599,077                    | 590              | 16,551                    |                  | 111,272          |                |                      |                      |                  |                      | 127,823              |                  | 727,490           |
|                    | Woodstock School                            | 535,389                     | 68,248                              | 1,324,988            | 1,928,625                  | 12,189           | 25,366                    |                  | 78,600           |                | 18,800               |                      | 8,509            |                      | 131,275              |                  | 2,072,089         |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                 | Institution Name                        | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|----------------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
| <b>Hamilton East Total</b> |   | <b>19,775,631</b>           | <b>2,262,362</b>                    | <b>57,377,796</b>    | <b>79,415,789</b>          | <b>894,444</b> | <b>4,249,625</b>          | <b>969,609</b> | <b>2,149,302</b> |                | <b>2,848,278</b>     | <b>34,122</b>        | <b>1,555,549</b> | <b>500,818</b>       | <b>12,307,303</b>    | <b>1,495,414</b> | <b>94,112,950</b> |
| Hamilton West              | Aberdeen School                         | 638,602                     |                                     | 1,803,503            | <b>2,442,105</b>           | <b>8,595</b>   | 84,608                    |                | 60,100           |                |                      |                      | 32,974           |                      | <b>177,682</b>       |                  | <b>2,628,382</b>  |
|                            | Crawshaw School                         | 559,885                     | 33,539                              | 1,194,062            | <b>1,787,486</b>           | <b>18,025</b>  | 58,486                    |                | 7,119            |                |                      |                      | 12,182           |                      | <b>77,787</b>        | <b>4,972</b>     | <b>1,888,270</b>  |
|                            | Deanwell School                         | 389,368                     | 25,308                              | 1,125,905            | <b>1,540,579</b>           | <b>24,350</b>  | 19,527                    |                | 22,677           |                |                      |                      | 5,958            |                      | <b>48,162</b>        |                  | <b>1,613,091</b>  |
|                            | Forest Lake School                      | 251,239                     | 42,516                              | 637,377              | <b>931,132</b>             | <b>1,832</b>   | 6,813                     |                | 44,544           |                | 20,390               |                      | 54,099           |                      | <b>125,846</b>       |                  | <b>1,058,810</b>  |
|                            | Frankton School                         | 703,748                     |                                     | 1,590,601            | <b>2,294,349</b>           | <b>35,681</b>  | 23,203                    | 5,156          | 44,512           |                | 1,709                |                      | 16,080           |                      | <b>90,660</b>        |                  | <b>2,420,690</b>  |
|                            | Glenview School (Hamilton)              | 466,192                     |                                     | 1,351,190            | <b>1,817,382</b>           | <b>18,904</b>  | 12,809                    | 42,556         |                  |                |                      |                      | 14,853           | 19,734               | <b>89,952</b>        | <b>40,912</b>    | <b>1,967,150</b>  |
|                            | Hamilton Girls' High School             | 1,925,768                   |                                     | 5,496,401            | <b>7,422,169</b>           | <b>61,853</b>  | 1,314,395                 |                | 247,979          |                | 225,857              |                      | 95,967           |                      | <b>1,884,198</b>     | <b>1,066,800</b> | <b>10,435,020</b> |
|                            | Hamilton North School                   | 927,292                     | 36,422                              | 1,219,852            | <b>2,183,566</b>           | <b>11,944</b>  | 15,486                    |                | 50,258           |                |                      |                      |                  |                      | <b>65,744</b>        |                  | <b>2,261,254</b>  |
|                            | Hamilton West School                    | 396,602                     | 22,744                              | 1,320,235            | <b>1,739,581</b>           | <b>9,646</b>   | 135,400                   |                | 40,446           |                |                      |                      | 65,555           |                      | <b>241,401</b>       | <b>685</b>       | <b>1,991,313</b>  |
|                            | Hamilton's Fraser High School           | 2,485,687                   |                                     | 7,098,536            | <b>9,584,223</b>           | <b>72,429</b>  | 1,103,606                 |                | 236,921          |                | 525,367              |                      | 230,240          |                      | <b>2,096,134</b>     | <b>518,463</b>   | <b>12,271,249</b> |
|                            | Koromatua School                        | 259,802                     |                                     | 718,039              | <b>977,841</b>             | <b>7,081</b>   | 6,509                     |                | 28,591           |                |                      |                      | 560              |                      | <b>35,660</b>        |                  | <b>1,020,582</b>  |
|                            | Maeroa Intermediate                     | 914,863                     |                                     | 2,177,808            | <b>3,092,671</b>           | <b>45,396</b>  | 157,818                   | 21,429         |                  |                |                      |                      | 124,541          | 40,321               | <b>372,758</b>       |                  | <b>3,510,825</b>  |
|                            | Melville High School                    | 880,753                     | 449,637                             | 3,273,300            | <b>4,603,690</b>           | <b>40,603</b>  | 164,033                   |                | 127,025          |                | 5,801                | 22,848               | 51,292           |                      | <b>511,094</b>       | <b>256,488</b>   | <b>5,411,875</b>  |
|                            | Melville Intermediate                   | 546,948                     |                                     | 1,306,238            | <b>1,853,186</b>           | <b>12,813</b>  | 93,480                    |                | 79,396           |                |                      |                      | 61,734           |                      | <b>234,610</b>       |                  | <b>2,100,609</b>  |
|                            | Melville Primary School                 | 385,185                     | 53,921                              | 798,327              | <b>1,237,433</b>           | <b>21,544</b>  | 5,933                     |                | 29,369           |                |                      |                      | 11,430           |                      | <b>46,732</b>        |                  | <b>1,305,709</b>  |
|                            | Newton School                           | 707,796                     | 83,967                              | 1,625,554            | <b>2,417,317</b>           | <b>20,929</b>  | 34,676                    |                | 29,190           |                |                      |                      | 47,771           |                      | <b>111,637</b>       |                  | <b>2,549,883</b>  |
|                            | Nga Taiaeta Wharekura                   | 438,094                     | 82,238                              | 882,974              | <b>1,403,306</b>           | <b>48,981</b>  | 40,745                    |                | 16,667           |                |                      |                      | 11,364           |                      | <b>68,776</b>        |                  | <b>1,521,063</b>  |
|                            | Ngahinapouri School                     | 186,233                     |                                     | 543,491              | <b>729,724</b>             | <b>7,349</b>   | 25,171                    |                | 87,686           |                |                      |                      | 5,957            |                      | <b>118,814</b>       |                  | <b>855,887</b>    |
|                            | Pukete School                           | 409,569                     | 38,071                              | 1,234,578            | <b>1,682,218</b>           | <b>13,666</b>  | 35,745                    |                | 44,238           |                | 7,511                |                      | 36,067           |                      | <b>123,561</b>       |                  | <b>1,819,445</b>  |
|                            | Rhode Street School                     | 314,928                     | 61,551                              | 675,899              | <b>1,052,378</b>           | <b>6,752</b>   | 111,934                   |                | 33,031           |                | 60,433               |                      | 17,159           |                      | <b>222,557</b>       |                  | <b>1,281,687</b>  |
|                            | Rotokauri School                        | 182,574                     |                                     | 520,110              | <b>702,684</b>             | <b>7,072</b>   | 13,790                    | 12,779         |                  |                |                      |                      | 3,582            | 14,029               | <b>44,180</b>        |                  | <b>753,936</b>    |
|                            | St Andrew's Middle School (Hamilton)    | 379,930                     | 29,823                              | 1,066,289            | <b>1,476,042</b>           | <b>10,141</b>  | 107,728                   |                | 52,777           |                |                      |                      | 98,362           |                      | <b>258,867</b>       |                  | <b>1,745,050</b>  |
|                            | St Columba's Catholic School (Frankton) | 379,346                     |                                     | 1,071,160            | <b>1,450,506</b>           | <b>8,101</b>   | 60,346                    | 50,481         |                  |                | 13,231               |                      | 13,101           | 3,972                | <b>141,131</b>       |                  | <b>1,599,738</b>  |
|                            | St Peter Chanel Catholic Sch (Te Rapa)  | 203,901                     | 17,941                              | 664,557              | <b>886,399</b>             | <b>8,034</b>   | 28,483                    |                | 53,337           |                |                      |                      | 43,851           |                      | <b>125,671</b>       |                  | <b>1,020,104</b>  |
|                            | St Pius X Catholic School (Melville)    | 142,271                     | 27,243                              | 461,192              | <b>630,706</b>             | <b>5,656</b>   | 15,630                    |                | 13,766           |                |                      |                      | 19,316           |                      | <b>48,712</b>        |                  | <b>685,074</b>    |
|                            | Te Kowhai School                        | 238,682                     |                                     | 745,109              | <b>983,791</b>             | <b>3,109</b>   |                           | 52,022         | 42,897           |                |                      |                      | 18,127           |                      | <b>113,046</b>       | <b>1,378</b>     | <b>1,101,324</b>  |
|                            | Te Rapa School                          | 436,138                     | 48,357                              | 1,447,002            | <b>1,931,497</b>           | <b>11,366</b>  | 74,159                    |                | 56,941           |                |                      |                      | 54,695           |                      | <b>185,795</b>       | <b>8,766</b>     | <b>2,137,424</b>  |
|                            | Vardon School                           | 340,402                     | 53,216                              | 1,332,198            | <b>1,725,816</b>           | <b>8,326</b>   | 22,597                    |                | 39,174           |                |                      |                      | 10,177           |                      | <b>71,948</b>        |                  | <b>1,806,090</b>  |
|                            | Whatawhata School                       | 285,891                     | 16,082                              | 76,323               | <b>378,296</b>             | <b>3,369</b>   | 10,439                    |                | 20,363           |                |                      |                      | 6,099            |                      | <b>36,901</b>        |                  | <b>418,566</b>    |
|                            | Whitiora School                         | 209,062                     |                                     | 636,395              | <b>845,457</b>             | <b>9,770</b>   | 29,563                    | 6,121          | 50,294           |                |                      |                      | 5,909            |                      | <b>91,887</b>        |                  | <b>947,114</b>    |
| <b>Hamilton West Total</b> |   | <b>16,586,749</b>           | <b>1,122,576</b>                    | <b>44,094,205</b>    | <b>61,803,530</b>          | <b>563,317</b> | <b>3,813,112</b>          | <b>190,544</b> | <b>1,559,298</b> |                | <b>1,029,043</b>     | <b>22,848</b>        | <b>1,169,002</b> | <b>78,056</b>        | <b>7,861,903</b>     | <b>1,898,464</b> | <b>72,127,214</b> |
| Heilensville               | Albany Junior High School               | 537,663                     | 360,641                             | 1,664,245            | <b>2,562,549</b>           | <b>69,798</b>  | 195,056                   | 79,675         |                  |                | 219,745              |                      | 133,868          | 86,769               | <b>715,113</b>       |                  | <b>3,347,460</b>  |
|                            | Albany School                           | 563,483                     | 4,667                               | 1,725,347            | <b>2,293,497</b>           | <b>20,716</b>  | 93,641                    | 121,326        | 545              |                | 91,293               |                      | 41,131           |                      | <b>347,936</b>       |                  | <b>2,662,149</b>  |
|                            | Coatesville School                      | 230,516                     | 6,344                               | 942,221              | <b>1,179,081</b>           | <b>24,177</b>  | 104,382                   | 71,372         | 74,825           |                |                      |                      | 11,157           | 20,548               | <b>282,284</b>       | <b>674</b>       | <b>1,486,216</b>  |
|                            | Colwill School                          | 391,458                     |                                     | 1,056,874            | <b>1,448,332</b>           | <b>19,143</b>  | 64,570                    | 25,680         | 2,567            |                | 153,224              |                      | 38,568           |                      | <b>284,609</b>       |                  | <b>1,752,084</b>  |
|                            | Greenhithe School                       | 397,704                     |                                     | 1,321,905            | <b>1,719,609</b>           | <b>71,770</b>  | 84,964                    | 147,655        | 7,574            |                | 43,139               |                      | 60,492           |                      | <b>343,824</b>       |                  | <b>2,135,203</b>  |
|                            | Hare Krishna School                     | 122,736                     |                                     | 262,723              | <b>385,459</b>             | <b>1,413</b>   | 712                       | 26,060         |                  |                |                      | 71,382               | 18,767           |                      | <b>116,921</b>       |                  | <b>503,793</b>    |
|                            | Heilensville School                     | 386,917                     |                                     | 1,042,840            | <b>1,429,757</b>           | <b>30,488</b>  | 73,784                    | 22,923         | 394              |                |                      |                      | 3,612            |                      | <b>100,713</b>       |                  | <b>1,560,958</b>  |
|                            | Hobsonville School                      | 482,959                     | 29,576                              | 1,619,278            | <b>2,131,813</b>           | <b>39,570</b>  | 103,321                   | 248,837        | 114,652          |                | 143,029              |                      | 94,004           |                      | <b>703,843</b>       |                  | <b>2,875,226</b>  |
|                            | Huapai District School                  | 331,039                     | 45,533                              | 1,050,917            | <b>1,427,489</b>           | <b>14,862</b>  | 95,210                    | 94,796         |                  |                |                      |                      | 132,406          |                      | <b>322,412</b>       |                  | <b>1,764,763</b>  |
|                            | Kaipara College                         | 940,722                     | 42,909                              | 3,058,892            | <b>4,042,523</b>           | <b>13,928</b>  | 21,540                    | 24,388         | 51,238           |                | 192,841              |                      | 30,174           |                      | <b>319,981</b>       |                  | <b>4,376,432</b>  |
|                            | Kaukapakapa School                      | 253,282                     |                                     | 677,604              | <b>930,886</b>             | <b>8,791</b>   | 138,988                   |                | 50,437           |                |                      |                      | 6,718            |                      | <b>201,590</b>       |                  | <b>1,141,267</b>  |
|                            | Marina View School                      | 531,123                     | 49,358                              | 1,782,502            | <b>2,362,983</b>           | <b>74,394</b>  | 176,438                   | 119,659        | 16,187           |                | 259,951              |                      | 61,841           | 5,447                | <b>634,076</b>       | <b>17,167</b>    | <b>3,088,620</b>  |
|                            | Parakai School                          | 396,086                     | 6,622                               | 856,053              | <b>1,258,761</b>           | <b>17,330</b>  | 12,397                    | 31,289         | 11,901           |                |                      | 1,272                | 11,909           |                      | <b>68,768</b>        |                  | <b>1,344,859</b>  |
|                            | Ridgeview School                        | 108,404                     |                                     | 383,293              | <b>491,697</b>             | <b>6,092</b>   | 28,132                    | 32,975         |                  |                |                      |                      | 8,508            |                      | <b>69,615</b>        |                  | <b>567,404</b>    |
|                            | Riverhead School                        | 219,194                     | 2,311                               | 718,137              | <b>939,642</b>             | <b>19,753</b>  | 48,794                    | 7,273          | 53,421           |                | 33,963               | -427                 | 25,548           |                      | <b>168,572</b>       |                  | <b>1,127,967</b>  |
|                            | Royal Road School                       | 461,988                     | 22,745                              | 1,138,677            | <b>1,623,410</b>           | <b>27,875</b>  | 13,807                    | 3,645          | 18,770           |                | 22,238               |                      | -188             | 15,311               | <b>73,583</b>        |                  | <b>1,724,868</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate               | Institution Name                         | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising    | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|--------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|----------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                          | St Paul's School (Massey)                | 446,938                     |                                     | 1,065,127            | <b>1,512,065</b>           | <b>5,335</b>   | 41,237                    | 45,022           | 1,853          |                | 4,444                |                      | 5,628            |                      | <b>98,184</b>        |                | <b>1,615,584</b>  |
|                          | Taupaki School                           | 236,242                     | 0                                   | 877,183              | <b>1,113,425</b>           | <b>8,844</b>   | 85,150                    | 115,260          | 6,341          | 0              | 0                    | 0                    | 10,749           | 0                    | <b>217,500</b>       | 0              | <b>1,339,769</b>  |
|                          | Timatanga Community<br>School            | 40,065                      | 10,239                              | 83,207               | <b>133,511</b>             | <b>1,567</b>   | 1,695                     | 11,180           | 332            |                |                      |                      | 73               |                      | <b>13,280</b>        |                | <b>148,358</b>    |
|                          | Upper Harbour Primary<br>School          | 253,524                     |                                     | 629,961              | <b>883,485</b>             | <b>33,315</b>  | 17,957                    |                  | 59,286         |                |                      |                      | 42,746           |                      | <b>119,989</b>       |                | <b>1,036,789</b>  |
|                          | Waimauku School                          | 593,346                     |                                     | 1,758,466            | <b>2,351,812</b>           | <b>41,432</b>  | 85,226                    | 107,873          | 80             |                | 5,000                | 113,883              | 6,604            |                      | <b>318,666</b>       |                | <b>2,711,910</b>  |
|                          | Waioneke School                          | 97,900                      | 12,131                              | 249,580              | <b>359,611</b>             | <b>5,545</b>   | 20,697                    | 1,830            | 27,424         |                |                      | 44,575               | 12,141           |                      | <b>106,667</b>       |                | <b>471,823</b>    |
|                          | Waitoki School                           | 124,176                     |                                     | 393,496              | <b>517,672</b>             | <b>20,045</b>  | 36,601                    | 57,130           | 62             |                |                      |                      | 3,392            |                      | <b>97,185</b>        |                | <b>634,902</b>    |
|                          | West Harbour School                      | 556,429                     | 9,887                               | 1,255,588            | <b>1,821,904</b>           | <b>25,568</b>  | 38,492                    | 1,863            | 20,208         |                | 31,689               |                      | 43,927           |                      | <b>136,179</b>       |                | <b>1,983,651</b>  |
|                          | Westbridge Residential<br>School         | 1,161,961                   | 34,343                              | 448,976              | <b>1,645,280</b>           | <b>39,860</b>  | 5,238                     |                  | 71,696         |                |                      |                      |                  |                      | <b>76,934</b>        |                | <b>1,762,074</b>  |
|                          | Whenuapai School                         | 310,512                     | 19,464                              | 1,001,053            | <b>1,331,029</b>           | <b>12,321</b>  | 86,124                    |                  | 104,027        |                |                      |                      | 45,076           |                      | <b>235,227</b>       |                | <b>1,578,577</b>  |
|                          | Woodhill School                          | 137,329                     | 15,897                              | 463,349              | <b>616,575</b>             | <b>5,026</b>   | 20,164                    | 10,556           | 6,741          |                | 16,333               | 3,194                | 9,650            |                      | <b>66,638</b>        |                | <b>688,239</b>    |
| <b>Helensville Total</b> |  | <b>10,313,696</b>           | <b>672,667</b>                      | <b>27,527,494</b>    | <b>38,513,857</b>          | <b>658,958</b> | <b>1,694,317</b>          | <b>1,408,267</b> | <b>700,561</b> | <b>0</b>       | <b>1,216,689</b>     | <b>233,879</b>       | <b>858,501</b>   | <b>128,075</b>       | <b>6,240,289</b>     | <b>17,841</b>  | <b>45,430,945</b> |
| Hutt South               | Arakura School                           | 230,692                     | 0                                   | 505,063              | <b>735,755</b>             | <b>11,931</b>  | 13,486                    |                  | 446            | 0              | 0                    | 0                    | 12,925           | 0                    | <b>26,857</b>        | 0              | <b>774,543</b>    |
|                          | Boulcott School                          | 262,573                     | 2,861                               | 866,349              | <b>1,131,783</b>           | <b>9,737</b>   | 42,190                    |                  | 73,864         | 0              | 0                    | 0                    | 2,324            | 0                    | <b>118,378</b>       | 0              | <b>1,259,898</b>  |
|                          | Dyer Street School                       | 326,113                     | 81,884                              | 782,004              | <b>1,190,001</b>           | <b>1,948</b>   | 27,226                    |                  | 16,475         | 6,316          | 7,021                |                      | 6,171            |                      | <b>63,209</b>        |                | <b>1,255,158</b>  |
|                          | Eastern Hutt School                      | 517,109                     | 35,038                              | 1,804,070            | <b>2,356,217</b>           | <b>35,412</b>  | 71,856                    | 5,724            | 29,296         |                |                      |                      | 43,725           | 88,832               | <b>239,433</b>       | <b>22,457</b>  | <b>2,653,519</b>  |
|                          | Epunui School                            | 194,175                     | 30,069                              | 503,481              | <b>727,725</b>             | <b>6,820</b>   | 6,064                     | 14,589           | 1,116          |                |                      |                      | 4,891            |                      | <b>26,660</b>        | <b>247</b>     | <b>761,452</b>    |
|                          | Fernlea School                           | 68,883                      | 8,903                               | 925,736              | <b>1,003,522</b>           | <b>11,403</b>  | 25,747                    |                  | 3,765          | 0              | 0                    | 0                    | 10,624           | 0                    | <b>40,136</b>        | 0              | <b>1,055,661</b>  |
|                          | Gracefield School                        | 214,748                     | 48,169                              | 703,788              | <b>966,705</b>             | <b>16,319</b>  | 8,745                     | 7,541            | 14,686         |                |                      |                      |                  | 174                  | <b>31,146</b>        |                | <b>1,014,170</b>  |
|                          | Hutt Central School                      | 351,396                     | 59,262                              | 1,071,230            | <b>1,481,888</b>           | <b>14,201</b>  | 77,338                    |                  | 12,874         |                |                      |                      | 1,391            |                      | <b>91,603</b>        | <b>6,108</b>   | <b>1,593,800</b>  |
|                          | Hutt Intermediate                        | 590,934                     | 54,984                              | 1,976,000            | <b>2,621,918</b>           | <b>38,279</b>  | 77,680                    | 32,888           | 2,890          |                |                      |                      | 154,238          | 197,009              | <b>464,705</b>       | <b>18</b>      | <b>3,124,920</b>  |
|                          | Hutt Valley High School                  | 1,994,593                   | 277,964                             | 7,013,980            | <b>9,286,537</b>           | <b>165,671</b> | 79,236                    |                  | 186,875        |                | 293,138              |                      | 448,226          | 22,137               | <b>1,029,612</b>     | <b>186,788</b> | <b>10,668,608</b> |
|                          | Konini Primary School<br>(Wainuiomata)   | 282,990                     | 19,698                              | 839,412              | <b>1,142,100</b>           | <b>2,519</b>   |                           |                  | 25,117         |                |                      |                      | 16,793           | 16,781               | <b>58,691</b>        |                | <b>1,203,310</b>  |
|                          | Murital School                           | 330,348                     | 46,223                              | 1,152,284            | <b>1,528,855</b>           | <b>18,550</b>  | 98,254                    | 42,988           | 6,111          |                |                      |                      | 63,576           | 133,662              | <b>344,591</b>       |                | <b>1,891,996</b>  |
|                          | Naenae College                           | 1,548,297                   | 414,079                             | 4,092,829            | <b>6,055,205</b>           | <b>64,055</b>  | 31,270                    | 8,342            |                |                | 7,859                |                      | 33,963           | 10,297               | <b>91,731</b>        | <b>98,033</b>  | <b>6,309,024</b>  |
|                          | Naenae Intermediate                      | 683,295                     | 21,791                              | 1,721,682            | <b>2,426,768</b>           | <b>25,438</b>  | 16,719                    | 23,947           | 72,648         | 0              | 0                    | 0                    | 96,878           | 0                    | <b>210,192</b>       | <b>22,103</b>  | <b>2,684,501</b>  |
|                          | Naenae School                            | 378,911                     | 136,424                             | 812,046              | <b>1,327,381</b>           | <b>9,711</b>   | 32,749                    |                  | 16,196         |                |                      |                      | 6,417            |                      | <b>55,362</b>        |                | <b>1,392,454</b>  |
|                          | Our Lady of Rosary School<br>(Waiwhetu)  | 224,573                     | 25,821                              | 798,055              | <b>1,048,449</b>           | <b>7,420</b>   | 13,362                    |                  | 18,833         |                |                      |                      | 25,660           |                      | <b>57,855</b>        |                | <b>1,113,724</b>  |
|                          | Petone Central School                    | 300,550                     | 18,772                              | 829,800              | <b>1,149,122</b>           | <b>14,980</b>  | 40,502                    |                  | 27,472         |                |                      |                      | 6,938            | 4,999                | <b>79,911</b>        |                | <b>1,244,013</b>  |
|                          | Pukeatua Primary School<br>(Wainuiomata) | 466,094                     | 48,583                              | 1,163,282            | <b>1,677,959</b>           | <b>41,288</b>  | 6,731                     |                  | 11,571         |                |                      |                      | 22,674           |                      | <b>40,976</b>        |                | <b>1,760,223</b>  |
|                          | Randwick School                          | 276,576                     | 67,664                              | 597,220              | <b>941,460</b>             | <b>17,094</b>  | 14,254                    |                  | 29,469         |                |                      |                      | 5,350            |                      | <b>49,073</b>        |                | <b>1,007,627</b>  |
|                          | Sacred Heart College<br>(Lower Hutt)     | 887,053                     | 207,445                             | 3,420,733            | <b>4,515,231</b>           | <b>71,538</b>  | 197,222                   | 5,500            | 9,050          |                | 55,575               |                      | 2,762            | 201,363              | <b>471,472</b>       |                | <b>5,058,241</b>  |
|                          | Sacred Heart School<br>(Petone)          | 139,088                     | 35,959                              | 509,883              | <b>684,930</b>             | <b>983</b>     | 26,663                    | 5,187            | 9,636          |                |                      |                      | 12,989           | 23,549               | <b>78,024</b>        | <b>6,222</b>   | <b>770,159</b>    |
|                          | San Antonio School<br>(Eastbourne)       | 64,370                      |                                     | 162,334              | <b>226,704</b>             | <b>816</b>     | 28,921                    | 7,196            | 1,677          |                |                      |                      | 2,349            |                      | <b>40,143</b>        |                | <b>267,663</b>    |
|                          | St Bernadette's School<br>(Naenae)       | 206,341                     | 23,606                              | 352,834              | <b>582,781</b>             | <b>7,833</b>   | 4,811                     | 2,257            | 5,257          |                |                      |                      | 15,387           | 767                  | <b>28,479</b>        |                | <b>619,093</b>    |
|                          | St Bernard's College                     | 697,816                     | 145,248                             | 2,373,805            | <b>3,216,869</b>           | <b>55,665</b>  | 31,842                    | 16,364           | 31,860         |                | 61,270               |                      | 57,190           | 218,992              | <b>417,518</b>       |                | <b>3,690,052</b>  |
|                          | St Claudine Thevenet<br>School           | 272,923                     | 122,943                             | 659,546              | <b>1,055,412</b>           | <b>5,908</b>   | 6,917                     |                  | 9,999          |                |                      |                      | 18,319           |                      | <b>35,235</b>        | <b>127,821</b> | <b>1,224,376</b>  |
|                          | St Oran's College                        | 553,457                     |                                     | 1,966,027            | <b>2,519,484</b>           | <b>39,703</b>  | 633,252                   |                  | 9,668          |                | 20,820               |                      | 56,778           |                      | <b>720,518</b>       |                | <b>3,279,705</b>  |
|                          | Sts Peter and Paul School<br>(L.Hutt)    | 359,825                     | 29,315                              | 1,241,173            | <b>1,630,313</b>           | <b>16,376</b>  | 12,482                    | 32,592           | 70,548         |                |                      |                      | 33,402           |                      | <b>149,024</b>       |                | <b>1,795,713</b>  |
|                          | Te Kura Kaupapa Maori O<br>Te Ara Whanui | 393,403                     | 220,411                             | 863,748              | <b>1,477,562</b>           | <b>3,576</b>   | 9,452                     | 10,540           | 4,242          |                |                      |                      | 15,328           | 74,545               | <b>114,107</b>       |                | <b>1,595,245</b>  |
|                          | Wainuiomata High School                  | 1,372,618                   | 420,739                             | 4,077,341            | <b>5,870,698</b>           | <b>54,585</b>  | 48,226                    | 31,407           | 45,654         |                | 25,498               |                      | 103,363          | 322,942              | <b>577,090</b>       |                | <b>6,502,373</b>  |
|                          | Wainuiomata Intermediate                 | 572,944                     | 31,581                              | 1,659,994            | <b>2,264,519</b>           | <b>15,833</b>  | 66,915                    |                  | 30,438         |                |                      |                      | 60,782           |                      | <b>158,135</b>       |                | <b>2,438,487</b>  |
|                          | Wainuiomata Primary<br>School            | 381,759                     | 129,527                             | 1,114,536            | <b>1,625,822</b>           | <b>17,029</b>  | 17,569                    | 14,869           | 20,274         |                |                      |                      | 9,691            |                      | <b>62,403</b>        |                | <b>1,705,254</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

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Information provided is based on data extracted on 9 August 2007

| Electorate              | Institution Name                       | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising    | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|-------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|----------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                         | Waterloo School                        | 436,488                     | 23,173                              | 1,393,696            | <b>1,853,357</b>           | <b>21,958</b>  | 71,569                    | 74,928           | 47,605         | 0              | 0                    | 0                    | 5,661            | 0                    | <b>199,763</b>       | 0                | <b>2,075,078</b>  |
|                         | Wilford School                         | 286,354                     | 13,847                              | 836,066              | <b>1,136,267</b>           | <b>14,752</b>  | 67,395                    |                  | 10,496         |                |                      |                      | 1,704            |                      | <b>79,595</b>        |                  | <b>1,230,614</b>  |
| <b>Hutt South Total</b> |  | <b>15,867,289</b>           | <b>2,801,983</b>                    | <b>48,790,027</b>    | <b>67,459,299</b>          | <b>839,331</b> | <b>1,906,645</b>          | <b>336,859</b>   | <b>856,108</b> | <b>6,316</b>   | <b>471,181</b>       | <b>0</b>             | <b>1,358,469</b> | <b>1,316,049</b>     | <b>6,251,627</b>     | <b>469,797</b>   | <b>75,020,054</b> |
| Ilam                    | Allenvale Special School & Res. Centre | 1,741,656                   | 55,450                              | 1,665,386            | <b>3,462,492</b>           | <b>44,344</b>  | 8,381                     | 0                | 38,315         | 0              | 0                    | 0                    | 0                | 0                    | <b>46,696</b>        | 0                | <b>3,553,532</b>  |
|                         | Aorangi School (Christchurch)          | 200,147                     |                                     | 626,088              | <b>826,235</b>             | <b>19,977</b>  | 1,326                     | 39,565           |                |                | 6,096                |                      | 14,230           | 608                  | <b>61,825</b>        |                  | <b>908,037</b>    |
|                         | Avonhead School                        | 413,642                     | 32,375                              | 1,378,012            | <b>1,824,029</b>           | <b>46,458</b>  | 82,191                    | 36,827           | 7,981          |                | 123,821              |                      | 52,681           | 8,910                | <b>312,411</b>       | 22,937           | <b>2,205,835</b>  |
|                         | Breens Intermediate                    | 286,955                     | 8,221                               | 770,090              | <b>1,065,266</b>           | <b>17,788</b>  | 65,567                    | 9,645            | 7,755          |                | 74,335               |                      | 19,475           |                      | <b>176,777</b>       |                  | <b>1,259,831</b>  |
|                         | Burnside High School                   | 2,953,046                   |                                     | 9,725,780            | <b>12,678,826</b>          | <b>286,229</b> | 396,185                   | 23,256           | 49,132         |                | 1,942,908            |                      | 28,461           | 35,563               | <b>2,475,505</b>     | 2,564            | <b>15,443,124</b> |
|                         | Burnside Primary School                | 248,623                     | 2,000                               | 729,753              | <b>980,376</b>             | <b>21,292</b>  | 13,529                    | 11,479           |                |                | 71,147               |                      | 40,029           | 1,414                | <b>137,598</b>       |                  | <b>1,139,266</b>  |
|                         | Christ The King School (Burnside)      | 324,263                     |                                     | 736,309              | <b>1,060,572</b>           | <b>14,238</b>  | 71,104                    | 82,433           |                |                | 107,447              |                      | 19,837           | 8,372                | <b>289,193</b>       | 113,047          | <b>1,477,050</b>  |
|                         | Christchurch Boys' High School         | 1,528,509                   | 69,399                              | 5,276,742            | <b>6,874,650</b>           | <b>57,423</b>  | 375,285                   |                  | 333,207        |                | 664,608              |                      | 229,563          | 12,069               | <b>1,614,732</b>     | 1,270,120        | <b>9,816,925</b>  |
|                         | Christchurch Girls' High School        | 1,272,734                   | 66,441                              | 4,420,981            | <b>5,760,156</b>           | <b>68,008</b>  | 198,172                   | 184,623          |                |                | 456,531              |                      | 2,118            | 40,152               | <b>881,596</b>       | 776,576          | <b>7,486,336</b>  |
|                         | Cobham Intermediate                    | 642,904                     |                                     | 2,041,919            | <b>2,684,823</b>           | <b>28,031</b>  | 248,836                   | 77,639           |                |                | 216,240              |                      | 98,984           | 3,047                | <b>644,746</b>       |                  | <b>3,357,600</b>  |
|                         | Elmwood Normal School                  | 474,534                     |                                     | 1,604,062            | <b>2,078,596</b>           | <b>43,232</b>  | 2,413                     | 126,574          |                |                | 90,249               |                      | 126,425          |                      | <b>345,661</b>       |                  | <b>2,467,489</b>  |
|                         | Fendalton Open Air School              | 465,779                     |                                     | 1,436,357            | <b>1,902,136</b>           | <b>17,189</b>  | 10,820                    |                  | 274,603        |                |                      |                      | 12,839           |                      | <b>298,262</b>       |                  | <b>2,217,587</b>  |
|                         | Ferndale School (Christchurch)         | 1,373,578                   |                                     | 1,600,554            | <b>2,974,132</b>           | <b>11,000</b>  | 33,321                    | 15,431           | 397            |                |                      |                      | 496              |                      | <b>49,645</b>        |                  | <b>3,034,777</b>  |
|                         | Harewood School                        | 170,932                     | 43,197                              | 640,308              | <b>854,437</b>             | <b>4,100</b>   | 20,712                    |                  | 29,825         |                |                      |                      | 9,612            |                      | <b>60,149</b>        |                  | <b>918,686</b>    |
|                         | Heaton Normal Intermediate             | 542,291                     |                                     | 1,915,161            | <b>2,457,452</b>           | <b>24,836</b>  | 198,974                   |                  | 80,310         |                | 209,374              |                      | 92,079           | 36,326               | <b>617,063</b>       | 4,383            | <b>3,103,734</b>  |
|                         | Ilam School                            | 487,144                     |                                     | 1,534,028            | <b>2,021,172</b>           | <b>55,218</b>  | 53,621                    | 42,506           |                |                | 163,217              |                      | 27,807           | 3,209                | <b>290,360</b>       |                  | <b>2,366,750</b>  |
|                         | Isleworth School                       | 220,348                     | 9,772                               | 661,076              | <b>891,196</b>             | <b>5,233</b>   | 42,203                    | 15,367           |                |                | 33,867               |                      | 8,630            |                      | <b>100,067</b>       |                  | <b>996,496</b>    |
|                         | Kendal School                          | 180,771                     | 202                                 | 409,329              | <b>590,302</b>             | <b>4,261</b>   | 66,651                    |                  | 28,005         |                | 14,533               |                      | 3,921            | 148,000              | <b>261,110</b>       |                  | <b>855,673</b>    |
|                         | Kirkwood Intermediate                  | 348,732                     | 9,177                               | 1,189,207            | <b>1,547,116</b>           | <b>34,698</b>  | 104,684                   | 49,436           |                |                | 272,347              |                      | 10,298           | 91,685               | <b>528,450</b>       | 158              | <b>2,110,422</b>  |
|                         | Merrin School                          | 324,157                     |                                     | 1,081,079            | <b>1,405,236</b>           | <b>28,149</b>  | 74,882                    | 103,999          |                |                | 231,464              |                      | 23,017           | 25,815               | <b>459,177</b>       | 143              | <b>1,892,705</b>  |
|                         | Roydvale School                        | 263,878                     | 6,409                               | 850,148              | <b>1,120,435</b>           | <b>19,662</b>  | 30,279                    | 68,257           |                |                | 19,556               |                      | 12,470           | 15,638               | <b>146,200</b>       |                  | <b>1,286,297</b>  |
|                         | St Patrick's School (Bryndwr)          | 159,578                     | 2,025                               | 543,746              | <b>705,349</b>             | <b>8,958</b>   | 30,881                    | 35,963           |                |                | 58,578               |                      | 18,042           | 5,244                | <b>148,708</b>       |                  | <b>863,015</b>    |
|                         | St Teresa's School (Riccarton)         | 145,510                     |                                     | 355,865              | <b>501,375</b>             | <b>7,092</b>   | 9,827                     | 28,151           |                |                | 48,685               |                      | 9,743            | 6,866                | <b>103,272</b>       |                  | <b>611,739</b>    |
|                         | Villa Maria College                    | 921,767                     |                                     | 3,451,109            | <b>4,372,876</b>           | <b>90,747</b>  | 159,863                   |                  | 78,321         |                | 450,068              |                      | 194,361          |                      | <b>882,613</b>       | 115              | <b>5,346,351</b>  |
|                         | Waimairi School                        | 413,201                     | 54,274                              | 1,345,143            | <b>1,812,618</b>           | <b>11,598</b>  | 85,786                    | 49,280           |                |                | 94,987               |                      | 8,737            |                      | <b>238,790</b>       |                  | <b>2,063,006</b>  |
|                         | Wairakei School (Christchurch)         | 224,458                     | 19,153                              | 605,602              | <b>849,213</b>             | <b>5,149</b>   | 45,663                    | 24,035           |                |                | 44,833               |                      | 14,766           |                      | <b>129,297</b>       |                  | <b>983,659</b>    |
|                         | Westburn School                        | 407,151                     | 25,737                              | 1,378,641            | <b>1,811,529</b>           | <b>13,829</b>  | 91,877                    | 114,714          |                |                | 70,100               |                      | 26,661           | 17,905               | <b>321,257</b>       |                  | <b>2,146,615</b>  |
| <b>Ilam Total</b>       |  | <b>16,736,288</b>           | <b>403,832</b>                      | <b>47,972,475</b>    | <b>65,112,595</b>          | <b>988,739</b> | <b>2,523,033</b>          | <b>1,139,180</b> | <b>927,851</b> | <b>0</b>       | <b>5,464,991</b>     | <b>0</b>             | <b>1,105,282</b> | <b>460,823</b>       | <b>11,621,160</b>    | <b>2,190,043</b> | <b>79,912,537</b> |
| Invercargill            | Ascot Community School                 | 298,774                     | 28,006                              | 776,424              | <b>1,103,204</b>           | <b>1,369</b>   | 29,256                    |                  | 22,319         |                |                      |                      | 990              | 8,027                | <b>60,592</b>        |                  | <b>1,165,165</b>  |
|                         | Aurora College                         | 1,145,059                   | 50,682                              | 2,627,870            | <b>3,823,611</b>           | <b>43,193</b>  | 79,543                    |                  | 125,636        |                |                      |                      | 83,459           | 25,000               | <b>313,638</b>       | 51,802           | <b>4,232,244</b>  |
|                         | Bluff Community School                 | 252,366                     |                                     | 625,318              | <b>877,684</b>             | <b>41,758</b>  | 10,687                    |                  | 42,648         |                |                      |                      | 2,562            |                      | <b>55,897</b>        |                  | <b>975,339</b>    |
|                         | Dacre School                           | 88,114                      | 2,234                               | 155,972              | <b>246,320</b>             | <b>5,618</b>   | 2,194                     |                  | 15,260         |                |                      |                      | 349              | 5,145                | <b>22,948</b>        |                  | <b>274,886</b>    |
|                         | Donovan Primary School                 | 435,857                     |                                     | 892,292              | <b>1,328,149</b>           | <b>33,643</b>  | 18,281                    |                  | 45,297         |                |                      |                      | 4,311            | 1,327                | <b>69,216</b>        |                  | <b>1,431,008</b>  |
|                         | Fernworth Primary School               | 677,763                     |                                     | 1,337,857            | <b>2,015,620</b>           | <b>5,288</b>   | 420                       |                  | 63,585         |                |                      |                      | 13,377           |                      | <b>77,382</b>        |                  | <b>2,098,290</b>  |
|                         | Gorge Road School                      | 79,694                      | 3,631                               | 244,495              | <b>327,820</b>             | <b>5,081</b>   | 570                       | 6,340            | 4,530          | 3,831          |                      |                      | 333              | 59                   | <b>15,663</b>        |                  | <b>348,564</b>    |
|                         | Halfmoon Bay School                    | 82,684                      |                                     | 96,616               | <b>179,300</b>             | <b>9,394</b>   | 3,730                     |                  | 12,548         |                |                      |                      | 5,176            |                      | <b>21,454</b>        |                  | <b>210,148</b>    |
|                         | Invercargill Middle School             | 302,147                     |                                     | 728,467              | <b>1,030,614</b>           | <b>10,319</b>  | 14,208                    | 34,082           |                |                |                      |                      | 1,123            | 4,475                | <b>54,674</b>        |                  | <b>1,095,607</b>  |
|                         | James Hargest College                  | 2,306,470                   | 552,926                             | 7,207,675            | <b>10,067,071</b>          | <b>255,284</b> | 797,222                   | 68,770           |                |                | 288,666              | 44,716               | 18,591           | 20,980               | <b>1,238,945</b>     |                  | <b>11,561,300</b> |
|                         | Lochiel School                         | 115,297                     | 2,568                               | 250,407              | <b>368,272</b>             | <b>2,843</b>   | 2,200                     | 30,277           |                |                |                      |                      | 749              | 652                  | <b>33,878</b>        |                  | <b>404,993</b>    |
|                         | Makarewa School                        | 142,270                     |                                     | 381,856              | <b>524,126</b>             | <b>7,294</b>   | 28,437                    | 12,000           |                |                |                      |                      | 10,208           |                      | <b>109,461</b>       |                  | <b>640,881</b>    |
|                         | Myross Bush School                     | 156,903                     |                                     | 523,726              | <b>680,629</b>             | <b>13,233</b>  | 8,020                     |                  | 95,645         |                |                      |                      | 3,070            |                      | <b>106,735</b>       | 5,571            | <b>806,168</b>    |



PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                | Institution Name                       | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue    | Total Revenue     |
|---------------------------|--|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|---------------|-------------------|-------------------|----------------|-------------------|-------------------|------------------|-------------------|
|                           | New River Primary                      | 570,165               | 0                             | 903,513           | <b>1,473,678</b>        | <b>14,965</b>  | 0                      | 0              | 10,876           | 0             | 0                 | 0                 | 13,572         | 2,462             | <b>26,910</b>     | 0                | <b>1,515,553</b>  |
|                           | Newfield Park School                   | 490,752               | 137,433                       | 1,225,824         | <b>1,854,009</b>        | <b>50,577</b>  | 47,170                 |                | 23,571           |               |                   |                   | 6,815          |                   | <b>77,556</b>     | <b>192,224</b>   | <b>2,174,366</b>  |
|                           | Otatara School                         | 235,040               | 253                           | 828,467           | <b>1,063,760</b>        | <b>8,888</b>   | 15,973                 | 29,542         | 46,985           |               |                   |                   | 25,126         |                   | <b>117,626</b>    |                  | <b>1,190,274</b>  |
|                           | Rimu School                            | 138,203               |                               | 410,260           | <b>548,463</b>          | <b>5,945</b>   | 36,377                 |                |                  |               |                   |                   | 4,627          | 26,025            | <b>67,029</b>     | <b>4,460</b>     | <b>625,897</b>    |
|                           | Ruru Special School                    | 504,068               | 50,859                        | 829,189           | <b>1,384,116</b>        | <b>17,662</b>  | 38,586                 | 56,370         | 30               |               |                   |                   |                |                   | <b>94,986</b>     |                  | <b>1,496,764</b>  |
|                           | Sacred Heart School (Waikiki)          | 156,739               | 35,785                        | 541,038           | <b>733,562</b>          | <b>8,902</b>   | 23,947                 |                | 33,523           |               |                   |                   | 3,599          |                   | <b>61,069</b>     |                  | <b>803,533</b>    |
|                           | Salford School                         | 232,679               | 0                             | 679,067           | <b>911,746</b>          | <b>4,783</b>   | 32,652                 | 11,489         | 3,372            | 0             | 0                 | 0                 | 3,366          | 0                 | <b>50,879</b>     | 0                | <b>967,408</b>    |
|                           | Southland Adventist Christian School   | 49,674                |                               | 178,381           | <b>228,055</b>          | <b>2,995</b>   | 309                    |                | 64,494           |               |                   |                   | 4,892          |                   | <b>69,695</b>     |                  | <b>300,745</b>    |
|                           | Southland Boys' High School            | 1,478,673             |                               | 4,084,868         | <b>5,563,541</b>        | <b>59,123</b>  |                        |                | 224,835          |               |                   |                   | 42,380         |                   | <b>267,215</b>    | <b>1,276,790</b> | <b>7,166,669</b>  |
|                           | Southland Girls' High School           | 1,514,640             |                               | 4,604,966         | <b>6,119,606</b>        | <b>43,630</b>  | 464,316                | 170,379        |                  |               | 95,707            |                   | 39,424         | 126,456           | <b>896,282</b>    | <b>664,924</b>   | <b>7,724,442</b>  |
|                           | St John's Girls' School (Invercargill) | 130,107               |                               | 397,662           | <b>527,769</b>          | <b>1,858</b>   | 87,676                 | 62,000         | 3,466            |               |                   |                   | 6,201          |                   | <b>159,343</b>    |                  | <b>688,970</b>    |
|                           | St Joseph's School (Invercargill)      | 337,460               | 9,724                         | 647,175           | <b>994,359</b>          | <b>6,541</b>   | 18,647                 |                | 48,340           |               |                   |                   | 5,660          |                   | <b>72,647</b>     | <b>52,249</b>    | <b>1,125,796</b>  |
|                           | St Patrick's School (Invercargill)     | 283,500               | 3,422                         | 1,069,249         | <b>1,356,171</b>        | <b>21,346</b>  | 45,039                 |                | 44,965           |               |                   |                   |                |                   | <b>90,004</b>     |                  | <b>1,467,521</b>  |
|                           | St Theresa's School (Invercargill)     | 227,612               | 711                           | 702,330           | <b>930,653</b>          | <b>3,263</b>   | 4,586                  | 36,000         | 31,985           |               |                   |                   | 24,629         |                   | <b>97,200</b>     |                  | <b>1,031,116</b>  |
|                           | Te Wharekura O Arowhenua               | 538,220               |                               | 1,072,506         | <b>1,610,726</b>        | <b>14,114</b>  | 9,540                  |                | 3,733            |               |                   |                   | 1,082          | 30,615            | <b>44,970</b>     |                  | <b>1,669,810</b>  |
|                           | Tisbury School                         | 119,030               |                               | 306,432           | <b>425,462</b>          | <b>15,571</b>  | 5,503                  |                | 3,502            |               |                   |                   | 3,799          |                   | <b>12,804</b>     |                  | <b>453,837</b>    |
|                           | Verdon College                         | 1,028,751             |                               | 2,863,910         | <b>3,892,661</b>        | <b>3,431</b>   | 26,128                 | 65,901         |                  |               | 29,174            | 502               | 18,589         | 14,428            | <b>154,722</b>    | <b>293,354</b>   | <b>4,344,168</b>  |
|                           | Waianiwa School                        | 98,545                | 93                            | 225,365           | <b>324,003</b>          | <b>5,488</b>   | 16,912                 |                | 10,833           |               |                   |                   | 891            |                   | <b>28,636</b>     |                  | <b>358,127</b>    |
|                           | Waihopai School                        | 635,195               |                               | 1,444,547         | <b>2,079,742</b>        | <b>32,285</b>  | 35,937                 | 95,838         |                  |               |                   |                   | 3,001          | 19,764            | <b>154,540</b>    |                  | <b>2,266,567</b>  |
|                           | Wallacetown School                     | 76,281                | 3,674                         | 157,621           | <b>237,576</b>          | <b>8,099</b>   | 4,076                  |                | 7,730            |               |                   |                   | 2,433          |                   | <b>14,239</b>     |                  | <b>259,914</b>    |
|                           | Waverley Park School                   | 419,006               |                               | 1,049,744         | <b>1,468,750</b>        | <b>20,373</b>  | 23,960                 |                | 22,904           |               |                   |                   | 1,066          | 942               | <b>48,872</b>     |                  | <b>1,537,995</b>  |
|                           | Windsor North School                   | 233,514               | 9,039                         | 601,113           | <b>843,666</b>          | <b>15,196</b>  | 19,329                 | 75,852         |                  |               | 6,134             |                   | 10,413         | 38,252            | <b>149,980</b>    |                  | <b>1,008,842</b>  |
|                           | Woodlands Full Primary School          | 100,969               | 9,036                         | 240,422           | <b>350,427</b>          | <b>7,175</b>   | 22,920                 | 39,312         |                  | 6,500         |                   |                   | 10,397         | 615               | <b>79,744</b>     |                  | <b>437,346</b>    |
| <b>Invercargill Total</b> |  | <b>15,682,221</b>     | <b>900,076</b>                | <b>40,912,624</b> | <b>57,494,921</b>       | <b>806,527</b> | <b>1,974,351</b>       | <b>794,152</b> | <b>1,072,214</b> | <b>10,331</b> | <b>419,681</b>    | <b>45,218</b>     | <b>376,260</b> | <b>325,224</b>    | <b>5,017,431</b>  | <b>2,541,374</b> | <b>65,860,253</b> |
| Kaikoura                  | Amberley School                        | 193,644               | 8,225                         | 603,773           | <b>805,642</b>          | <b>12,061</b>  | 53,406                 | 20,833         | 3,275            |               |                   |                   | 15,581         |                   | <b>93,095</b>     |                  | <b>910,798</b>    |
|                           | Amuri Area School                      | 545,014               | 20,020                        | 1,467,353         | <b>2,032,387</b>        | <b>24,563</b>  | 85,215                 |                | 28,510           | 35,015        | 26,072            |                   | 28,540         | 26,928            | <b>230,280</b>    | <b>44</b>        | <b>2,287,274</b>  |
|                           | Ashley School                          | 235,971               |                               | 541,306           | <b>777,277</b>          | <b>20,020</b>  | 21,463                 |                |                  | 9,360         |                   |                   | 18,685         | 544               | <b>50,052</b>     |                  | <b>847,349</b>    |
|                           | Blenheim School                        | 161,954               |                               | 772,389           | <b>934,343</b>          | <b>7,319</b>   | 3,064                  |                | 24,940           |               |                   |                   | 618            | 14,666            | <b>43,288</b>     |                  | <b>984,950</b>    |
|                           | Bohally Intermediate                   | 541,221               | 3,078                         | 1,697,758         | <b>2,242,057</b>        | <b>20,717</b>  | 25,673                 |                | 34,137           |               |                   |                   | 41,238         | 196,250           | <b>297,298</b>    |                  | <b>2,560,072</b>  |
|                           | Broomfield School                      | 151,869               |                               | 313,468           | <b>465,337</b>          | <b>3,718</b>   | 2,440                  |                | 21,513           | 5,720         |                   |                   | 2,061          |                   | <b>31,734</b>     |                  | <b>500,789</b>    |
|                           | Canvastown School                      | 67,412                | 560                           | 145,394           | <b>213,366</b>          | <b>4,509</b>   | 2,047                  |                | 3,210            | 5,985         |                   |                   | 473            |                   | <b>11,715</b>     |                  | <b>229,590</b>    |
|                           | Cheviot Area School                    | 375,352               | 6,978                         | 1,097,844         | <b>1,480,174</b>        | <b>21,911</b>  | 65,653                 |                | 47,975           | 11,677        | 5,067             | 7,053             | 3,675          | 31,023            | <b>172,123</b>    |                  | <b>1,674,208</b>  |
|                           | Fairhall School                        | 204,382               |                               | 581,878           | <b>786,260</b>          | <b>9,931</b>   | 36,745                 |                | 62,157           |               | 16,386            |                   | 4,386          | 3,704             | <b>123,378</b>    |                  | <b>919,569</b>    |
|                           | Greta Valley School                    | 84,758                | 274                           | 300,242           | <b>385,274</b>          | <b>8,179</b>   | 19,365                 | 21,050         | 6,257            | 4,230         |                   |                   | 1,610          |                   | <b>52,512</b>     |                  | <b>445,965</b>    |
|                           | Grovetown School                       | 71,440                | 5,899                         | 243,771           | <b>321,110</b>          | <b>3,041</b>   | 4,213                  |                | 37,934           |               |                   |                   | 5,538          | 3,791             | <b>51,476</b>     |                  | <b>375,627</b>    |
|                           | Hanmer Springs School                  | 119,293               |                               | 291,929           | <b>411,222</b>          | <b>5,644</b>   | 28,677                 |                |                  | 17,737        |                   |                   | 21,021         | 1,845             | <b>69,280</b>     |                  | <b>486,146</b>    |
|                           | Hapuku School                          | 85,403                |                               | 166,587           | <b>251,990</b>          | <b>6,757</b>   | 10,257                 |                |                  |               |                   |                   | 2,598          | 12,050            | <b>28,652</b>     |                  | <b>283,652</b>    |
|                           | Havelock School                        | 129,843               |                               | 343,514           | <b>473,357</b>          | <b>3,242</b>   | 389                    |                | 9,588            |               |                   |                   | 1,188          | 12,755            | <b>23,920</b>     |                  | <b>500,519</b>    |
|                           | Hurunui College                        | 650,178               | 15,683                        | 1,463,121         | <b>2,128,982</b>        | <b>11,539</b>  | 89,391                 |                | 21,362           |               |                   |                   | 10,443         |                   | <b>121,196</b>    |                  | <b>2,261,717</b>  |
|                           | Kaikoura High School                   | 599,357               | 34,310                        | 1,601,389         | <b>2,235,056</b>        | <b>19,626</b>  | 11,288                 | 2,471          |                  | 47,337        |                   |                   |                | 1,208             | <b>62,304</b>     |                  | <b>2,316,986</b>  |
|                           | Kaikoura Primary School                | 235,505               |                               | 562,853           | <b>798,358</b>          | <b>6,950</b>   | 8,765                  |                | 26,713           | 32,543        |                   |                   | 1,986          | 10,936            | <b>80,943</b>     |                  | <b>886,251</b>    |
|                           | Kaikoura Suburban School               | 88,422                |                               | 156,982           | <b>245,404</b>          | <b>6,712</b>   | 44,511                 |                |                  |               |                   |                   |                |                   | <b>44,511</b>     |                  | <b>296,627</b>    |
|                           | Koromiko School                        | 60,486                | 957                           | 151,623           | <b>213,066</b>          | <b>2,050</b>   | 1,600                  |                | 8,652            | 7,000         |                   |                   | 593            | 25,961            | <b>43,806</b>     |                  | <b>258,922</b>    |
|                           | Leithfield School                      | 91,900                |                               | 283,187           | <b>375,087</b>          | <b>2,339</b>   | 17,122                 |                |                  |               |                   |                   | 16,080         | 6,157             | <b>39,359</b>     |                  | <b>416,785</b>    |
|                           | Linkwater School                       | 84,870                | 9,302                         | 227,108           | <b>321,280</b>          | <b>2,180</b>   | 6,570                  |                | 24,679           | 4,950         |                   |                   | 1,999          | 1,051             | <b>39,249</b>     |                  | <b>362,709</b>    |
|                           | Loburn School                          | 124,186               | 1,664                         | 403,698           | <b>529,548</b>          | <b>2,228</b>   | 22,669                 | 49,046         |                  |               |                   |                   | 3,122          |                   | <b>74,837</b>     | <b>328</b>       | <b>606,941</b>    |
|                           | Lynton Downs School                    | 63,364                |                               | 104,109           | <b>167,473</b>          | <b>758</b>     |                        |                | 23,314           | 6,440         |                   |                   | 104            | 107               | <b>29,965</b>     |                  | <b>198,196</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate            | Institution Name                | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents    | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue  | Total Revenue     |
|-----------------------|---------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|----------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|-------------------|
|                       | Marlborough Boys' College       | 1,060,812             | 46,442                        | 4,236,948         | <b>5,344,202</b>        | <b>70,251</b>  | 306,220                | 329,228        | 0                | 0              | 278,511           | 0                 | 224,253        | 0                 | <b>1,138,212</b>  | <b>211,002</b> | <b>6,763,667</b>  |
|                       | Marlborough Girls' College      | 1,176,917             | 286,257                       | 4,004,202         | <b>5,467,376</b>        | <b>133,422</b> | 0                      | 101,796        | 0                | 0              | 274,203           | 0                 | 122,403        | 29,301            | <b>527,703</b>    | <b>216,426</b> | <b>6,344,927</b>  |
|                       | Mayfield School (Blenheim)      | 214,324               |                               | 460,526           | <b>674,850</b>          | <b>16,963</b>  | 6,196                  |                | 5,831            |                |                   | 4,950             | 418            | 25,127            | <b>42,522</b>     |                | <b>734,335</b>    |
|                       | North Loburn School             | 98,187                | 474                           | 271,805           | <b>370,466</b>          | <b>4,594</b>   | 47,097                 | 30,273         | 578              | 6,326          |                   |                   | 1,776          |                   | <b>86,050</b>     | <b>118,148</b> | <b>579,258</b>    |
|                       | Omih School                     | 37,707                |                               | 80,484            | <b>118,191</b>          | <b>1,883</b>   | 544                    | 12,942         | 28,905           | 3,810          |                   |                   | 989            |                   | <b>47,190</b>     |                | <b>167,264</b>    |
|                       | Parnassus School                | 44,976                | 521                           | 81,829            | <b>127,326</b>          | <b>5,507</b>   | 946                    | 19,980         | 14,702           | 0              | 0                 | 0                 | 461            | 0                 | <b>36,089</b>     | <b>0</b>       | <b>168,922</b>    |
|                       | Picton School                   | 218,823               | 24,527                        | 443,613           | <b>686,963</b>          | <b>3,032</b>   | 18,849                 |                |                  | 10,200         |                   |                   | 6,491          | 2,743             | <b>38,283</b>     |                | <b>728,278</b>    |
|                       | Queen Charlotte College         | 692,965               | 9,586                         | 1,742,562         | <b>2,445,113</b>        | <b>58,991</b>  | 87,399                 |                | 113,861          | 36,325         | 49,136            |                   | 71,033         | 24,221            | <b>381,975</b>    | <b>2,267</b>   | <b>2,888,346</b>  |
|                       | Rai Valley Area School          | 237,342               | 6,408                         | 669,069           | <b>912,819</b>          | <b>20,670</b>  | 12,626                 |                | 5,782            |                |                   |                   | 905            | 14,613            | <b>33,926</b>     |                | <b>967,415</b>    |
|                       | Rapaura School                  | 157,983               | 11,636                        | 450,776           | <b>620,395</b>          | <b>4,266</b>   | 19,559                 |                | 49,763           |                |                   |                   | 6,235          |                   | <b>75,557</b>     |                | <b>700,218</b>    |
|                       | Redwoodtown School              | 340,923               | 20,306                        | 884,987           | <b>1,246,216</b>        | <b>4,552</b>   | 40,019                 |                | 2,753            |                |                   |                   | 3,146          |                   | <b>45,918</b>     |                | <b>1,296,686</b>  |
|                       | Renwick School                  | 365,458               |                               | 1,123,848         | <b>1,489,306</b>        | <b>9,476</b>   | 29,530                 |                | 40,147           |                |                   |                   | 5,949          | 19,957            | <b>95,583</b>     |                | <b>1,594,365</b>  |
|                       | Richmond View School            | 107,271               | 4,829                         | 305,085           | <b>417,185</b>          | <b>4,609</b>   | 35,892                 |                | 6,184            |                |                   |                   | 3,958          |                   | <b>46,034</b>     |                | <b>467,828</b>    |
|                       | Riverlands School               | 201,534               |                               | 601,811           | <b>803,345</b>          | <b>17,865</b>  | 17,086                 |                | 40,240           |                |                   |                   | 9,588          | 3,071             | <b>69,985</b>     |                | <b>891,195</b>    |
|                       | Rotherham School                | 54,482                |                               | 158,899           | <b>213,381</b>          | <b>2,814</b>   | 9,431                  |                |                  | 248            |                   |                   | 375            | 1,160             | <b>11,214</b>     |                | <b>227,409</b>    |
|                       | Seddon School                   | 137,616               | 8,731                         | 380,628           | <b>526,975</b>          | <b>1,870</b>   | 7,639                  |                | 22,722           | 6,953          |                   |                   | 1,535          | 3,369             | <b>42,218</b>     |                | <b>571,063</b>    |
|                       | Sefton School                   | 137,172               |                               | 370,473           | <b>507,645</b>          | <b>1,745</b>   | 11,628                 | 28,298         |                  |                |                   |                   | 1,187          |                   | <b>46,997</b>     |                | <b>556,387</b>    |
|                       | Spring Creek School             | 88,832                | 3,058                         | 290,634           | <b>382,524</b>          | <b>810</b>     | 6,881                  |                | 13,663           |                |                   |                   | 1,106          | 15,311            | <b>36,961</b>     |                | <b>420,295</b>    |
|                       | Springlands School              | 366,504               | 1,330                         | 1,139,086         | <b>1,506,920</b>        | <b>5,929</b>   | 30,921                 |                | 86,601           |                |                   |                   | 10,552         | 383               | <b>128,457</b>    |                | <b>1,641,306</b>  |
|                       | St Joseph's School (Kaikoura)   | 148,605               | 3,418                         | 381,055           | <b>533,078</b>          | <b>1,176</b>   | 14,611                 |                | 5,661            |                |                   |                   |                | 2,352             | <b>22,624</b>     |                | <b>556,878</b>    |
|                       | St Joseph's School (Picton)     | 63,082                | 4,656                         | 146,281           | <b>214,019</b>          | <b>919</b>     | 3,564                  |                | 8,281            |                |                   |                   | 1,312          |                   | <b>13,157</b>     |                | <b>228,095</b>    |
|                       | St Mary's School (Blenheim)     | 386,456               | 2,640                         | 1,094,227         | <b>1,483,323</b>        | <b>16,544</b>  | 46,767                 |                | 34,035           |                |                   |                   | 10,180         | 12,261            | <b>103,243</b>    |                | <b>1,603,110</b>  |
|                       | Tua Marina School               | 110,650               | 812                           | 321,069           | <b>432,531</b>          | <b>1,314</b>   | 2,073                  | 19,483         | 1,721            |                |                   |                   | 4,562          |                   | <b>27,839</b>     | <b>5,107</b>   | <b>466,791</b>    |
|                       | Waiau School                    | 106,305               |                               | 260,421           | <b>366,726</b>          | <b>6,484</b>   | 38,015                 |                |                  | 4,283          |                   |                   | 626            | 17,387            | <b>60,311</b>     |                | <b>433,521</b>    |
|                       | Waikari School                  | 70,244                |                               | 166,190           | <b>236,434</b>          | <b>5,110</b>   | 24,104                 |                |                  | 4,796          |                   |                   | 280            |                   | <b>29,180</b>     | <b>248</b>     | <b>270,972</b>    |
|                       | Waikawa Bay School              | 109,043               | 4,674                         | 302,785           | <b>416,502</b>          | <b>4,383</b>   | 519                    |                | 19,960           | 8,476          |                   |                   | 4,086          |                   | <b>33,041</b>     |                | <b>453,926</b>    |
|                       | Waipara School                  | 72,512                | 1,398                         | 223,795           | <b>297,705</b>          | <b>4,988</b>   | 21,565                 | 18,907         | 641              |                |                   |                   | 408            |                   | <b>41,521</b>     |                | <b>344,214</b>    |
|                       | Wairau Valley School (Blenheim) | 90,699                | 2,593                         | 236,258           | <b>329,550</b>          | <b>3,326</b>   | 9,591                  |                | 7,838            | 7,400          |                   |                   | 5,666          |                   | <b>30,495</b>     |                | <b>363,371</b>    |
|                       | Waitaria Bay School             | 50,262                | 630                           | 97,564            | <b>148,456</b>          | <b>2,818</b>   |                        |                | 14,203           | 4,785          |                   |                   | 163            |                   | <b>19,151</b>     |                | <b>170,425</b>    |
|                       | Ward School                     | 85,009                | 977                           | 156,636           | <b>242,622</b>          | <b>6,749</b>   | 5,293                  |                | 28,587           | 5,390          |                   |                   | 544            |                   | <b>39,814</b>     |                | <b>289,185</b>    |
|                       | Whitney Street School           | 329,695               | 11,084                        | 1,003,434         | <b>1,344,213</b>        | <b>5,221</b>   | 7,235                  |                | 52,755           |                |                   |                   | 18,092         |                   | <b>78,082</b>     |                | <b>1,427,516</b>  |
|                       | Witherlea School                | 303,210               | 6,234                         | 1,025,395         | <b>1,334,839</b>        | <b>9,053</b>   | 20,663                 |                | 78,160           |                |                   |                   | 20,494         | 340               | <b>119,657</b>    |                | <b>1,463,549</b>  |
|                       | Woodbank School                 | 42,759                |                               | 85,167            | <b>127,926</b>          | <b>7,812</b>   | 9,195                  |                |                  | 1,472          |                   |                   | 682            | 1,026             | <b>12,375</b>     |                | <b>148,113</b>    |
| <b>Kaikoura Total</b> |                                 | <b>12,674,183</b>     | <b>570,171</b>                | <b>36,718,818</b> | <b>49,963,172</b>       | <b>651,140</b> | <b>1,452,181</b>       | <b>654,307</b> | <b>1,073,674</b> | <b>288,458</b> | <b>649,375</b>    | <b>12,003</b>     | <b>720,994</b> | <b>521,598</b>    | <b>5,372,590</b>  | <b>553,570</b> | <b>56,540,472</b> |
| Mana                  | Adventure School                | 323,947               | 7,507                         | 935,182           | <b>1,266,636</b>        | <b>10,016</b>  | 40,883                 |                | 61,332           | 0              | 0                 |                   | 12,813         | 0                 | <b>115,028</b>    | <b>0</b>       | <b>1,391,680</b>  |
|                       | Aotea College                   | 1,390,711             | 178,521                       | 3,967,471         | <b>5,536,703</b>        | <b>61,211</b>  | 59,805                 | 1,519          | 87,212           |                | 119,228           | 0                 | 85,455         | 253               | <b>353,472</b>    |                | <b>5,951,386</b>  |
|                       | Bishop Viard College            | 881,418               | 163,876                       | 2,550,071         | <b>3,595,365</b>        | <b>22,571</b>  | 76,430                 |                | 10,374           |                |                   |                   | 139,546        | 72,103            | <b>310,146</b>    |                | <b>3,928,082</b>  |
|                       | Brandon Intermediate            | 448,019               | 0                             | 920,602           | <b>1,368,621</b>        | <b>12,391</b>  | 17,019                 |                | 3,391            | 0              | 0                 | 0                 | 64,038         | 0                 | <b>84,448</b>     | <b>0</b>       | <b>1,465,460</b>  |
|                       | Cannons Creek School            | 299,400               | 35,958                        | 539,978           | <b>875,336</b>          | <b>15,704</b>  | 2,756                  | 8,747          | 4,152            |                |                   |                   | 41,106         |                   | <b>56,761</b>     |                | <b>947,801</b>    |
|                       | Corinna School                  | 501,086               | 54,756                        | 938,666           | <b>1,494,508</b>        | <b>29,514</b>  | 8,928                  |                | 11,017           |                |                   |                   | 42,001         |                   | <b>61,946</b>     |                | <b>1,585,968</b>  |
|                       | Discovery School                | 343,469               | 1,150                         | 1,123,590         | <b>1,468,209</b>        | <b>12,526</b>  | 32,894                 | 48,397         | 65,420           |                |                   |                   | 34,379         | 66,356            | <b>247,446</b>    | <b>23,958</b>  | <b>1,752,139</b>  |
|                       | Glenview School (Porirua East)  | 173,363               | 35,658                        | 385,750           | <b>594,771</b>          | <b>6,020</b>   | 1,607                  |                | 13,087           |                |                   |                   | 8,781          |                   | <b>23,475</b>     |                | <b>624,266</b>    |
|                       | Greenacres School               | 193,760               | 12,881                        | 684,878           | <b>891,519</b>          | <b>10,604</b>  | 20,525                 |                | 56,994           |                |                   |                   | 12,519         | 34,625            | <b>124,663</b>    |                | <b>1,026,786</b>  |
|                       | Holy Family School (Porirua)    | 342,453               | 11,443                        | 705,886           | <b>1,059,782</b>        | <b>38,135</b>  | 220                    |                | 14,341           |                |                   |                   | 12,988         |                   | <b>27,549</b>     |                | <b>1,125,466</b>  |
|                       | Kapi-Mana School                | 646,308               |                               | 732,862           | <b>1,379,170</b>        | <b>9,140</b>   | 22,298                 |                | 19,534           |                |                   |                   |                |                   | <b>41,832</b>     |                | <b>1,430,142</b>  |
|                       | Kapiti College                  | 1,160,843             | 164,209                       | 4,052,299         | <b>5,377,351</b>        | <b>77,448</b>  | 295,797                |                | 141,612          |                | 372,174           |                   | 322,288        | 29,452            | <b>1,161,323</b>  | <b>153,820</b> | <b>6,769,942</b>  |
|                       | Linden School                   | 143,575               | 12,710                        | 352,791           | <b>509,076</b>          | <b>8,045</b>   | 37,674                 |                | 1,450            |                |                   |                   | 5,785          | 9,571             | <b>54,480</b>     |                | <b>571,801</b>    |
|                       | Mana College                    | 1,092,013             | 246,271                       | 2,671,656         | <b>4,009,940</b>        | <b>37,669</b>  | 11,807                 | 8,389          | 88,025           |                | 17,908            |                   | 105,300        | 209,026           | <b>440,455</b>    | <b>83,244</b>  | <b>4,571,308</b>  |
|                       | Maraeroa School                 | 285,947               | 155,766                       | 737,233           | <b>1,178,946</b>        | <b>20,153</b>  | 4,017                  |                | 6,940            |                |                   |                   | 14,835         |                   | <b>25,792</b>     |                | <b>1,224,891</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate        | Institution Name                      | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|-------------------|---------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                   | Natone Park School                    | 231,807                     | 17,239                              | 431,391              | <b>680,437</b>             | <b>25,026</b>  | 3,468                     |                | 26,059           |                |                      |                      | 7,662            |                      | <b>37,189</b>        |                | <b>742,652</b>    |
|                   | Ngati Toa School                      | 152,283                     | 6,395                               | 325,321              | <b>483,999</b>             | <b>2,205</b>   | 2,883                     |                | 17,783           |                |                      |                      | 8,096            | 34,890               | <b>63,652</b>        |                | <b>549,856</b>    |
|                   | Paekakariki School                    | 184,084                     | 2,568                               | 482,155              | <b>668,807</b>             | <b>8,445</b>   | 22,483                    |                | 61,965           |                |                      |                      | 6,172            |                      | <b>90,620</b>        |                | <b>767,872</b>    |
|                   | Papakowhai School                     | 250,846                     | 28,950                              | 845,067              | <b>1,124,863</b>           | <b>8,678</b>   | 32,381                    | 7,320          | 60,058           |                |                      |                      | 11,511           | 6,074                | <b>117,344</b>       | 82,027         | <b>1,332,912</b>  |
|                   | Paremata School                       | 297,004                     | 44,607                              | 1,089,436            | <b>1,431,047</b>           | <b>6,548</b>   | 21,080                    | 18,601         | 50,526           |                |                      | 0                    | 11,247           | 127,815              | <b>229,269</b>       | 445            | <b>1,667,309</b>  |
|                   | Pauatahanui School                    | 181,254                     | 29,082                              | 598,106              | <b>808,442</b>             | <b>2,018</b>   | 94,238                    |                | 48,620           |                | 0                    |                      | 19,287           |                      | <b>162,145</b>       |                | <b>972,605</b>    |
|                   | Plimmerton School                     | 419,265                     | 39,509                              | 1,496,651            | <b>1,955,425</b>           | <b>17,556</b>  | 61,569                    | 46,900         | 81,037           |                |                      |                      | 68,680           | 74,010               | <b>332,196</b>       |                | <b>2,305,177</b>  |
|                   | Porirua College                       | 1,594,296                   | 51,481                              | 2,543,944            | <b>4,189,721</b>           | <b>19,040</b>  | 69,978                    | 131,059        | 947              |                |                      |                      | 39,551           |                      | <b>241,535</b>       | 88,901         | <b>4,539,197</b>  |
|                   | Porirua East School                   | 239,225                     | 84,937                              | 864,537              | <b>1,188,699</b>           | <b>7,719</b>   | 874                       |                | 29,771           |                |                      |                      | 4,417            |                      | <b>35,062</b>        | 633            | <b>1,232,113</b>  |
|                   | Porirua School                        | 317,928                     | 41,697                              | 696,326              | <b>1,055,951</b>           | <b>7,984</b>   | 477                       |                | 34,577           |                |                      |                      | 8,253            |                      | <b>43,307</b>        |                | <b>1,107,242</b>  |
|                   | Postgate School                       | 269,530                     | 23,618                              | 864,312              | <b>1,157,460</b>           | <b>5,058</b>   | 59,785                    |                | 20,602           |                |                      |                      | 14,648           |                      | <b>95,035</b>        | 1,483          | <b>1,259,036</b>  |
|                   | Pukerua Bay School                    | 163,060                     | 10,562                              | 556,640              | <b>730,262</b>             | <b>2,749</b>   | 18,908                    |                | 43,305           |                |                      |                      | 12,528           |                      | <b>74,741</b>        |                | <b>807,752</b>    |
|                   | Rangikura School                      | 427,803                     | 19,503                              | 967,770              | <b>1,415,076</b>           | <b>35,298</b>  | 1,383                     |                | 31,710           |                |                      |                      | 26,827           |                      | <b>59,920</b>        |                | <b>1,510,294</b>  |
|                   | Raumati Beach School                  | 542,912                     | 37,249                              | 1,914,183            | <b>2,494,344</b>           | <b>22,894</b>  | 42,672                    |                | 38,901           |                |                      |                      | 7,289            |                      | <b>88,862</b>        |                | <b>2,606,100</b>  |
|                   | Raumati South School                  | 304,457                     | 18,108                              | 1,036,346            | <b>1,358,911</b>           | <b>18,300</b>  | 8,845                     | 86,857         | 81,342           |                |                      |                      | 4,588            |                      | <b>181,632</b>       |                | <b>1,558,843</b>  |
|                   | Russell School (Porirua East)         | 314,376                     | 40,532                              | 604,046              | <b>958,954</b>             | <b>6,069</b>   | 3,617                     |                | 33,639           |                |                      |                      | 17,286           |                      | <b>54,542</b>        |                | <b>1,019,565</b>  |
|                   | St Pius X School (Titahi Bay)         | 141,098                     | 12,059                              | 393,132              | <b>546,289</b>             | <b>1,454</b>   | 3,317                     |                | 43,429           |                | 18,020               |                      | 3,372            |                      | <b>68,138</b>        |                | <b>615,881</b>    |
|                   | St Theresa's School (Plimmerton)      | 162,671                     | 22,002                              | 550,196              | <b>734,869</b>             | <b>15,491</b>  | 16,152                    | 27,497         | 44,007           |                |                      |                      | 45,646           | 402                  | <b>133,704</b>       |                | <b>884,064</b>    |
|                   | Tairangi School                       | 421,507                     | 0                                   | 753,500              | <b>1,175,007</b>           | <b>14,137</b>  | 12,715                    | 0              | 4,318            | 0              | 0                    | 0                    | 20,230           | 0                    | <b>37,263</b>        | 0              | <b>1,226,407</b>  |
|                   | Te Kura Maori O Porirua               | 359,806                     | 251,379                             | 883,717              | <b>1,494,902</b>           | <b>6,653</b>   | 2,563                     | 19,875         | 25,383           |                |                      |                      | 22,902           | 6,050                | <b>76,773</b>        | 8,465          | <b>1,586,793</b>  |
|                   | Te Ra School                          | 157,380                     | 32,252                              | 515,400              | <b>705,032</b>             | <b>2,604</b>   | 26,032                    | 206,477        | 28,513           |                |                      |                      |                  |                      | <b>261,022</b>       |                | <b>968,658</b>    |
|                   | Titahi Bay Intermediate               | 340,701                     | 32,726                              | 908,440              | <b>1,281,867</b>           | <b>4,447</b>   | 16,549                    | 24,169         | -228             | 0              | 0                    | 0                    | 26,080           | 90,865               | <b>157,435</b>       | 0              | <b>1,443,749</b>  |
|                   | Titahi Bay North School               | 258,672                     | 37,826                              | 636,586              | <b>933,084</b>             | <b>4,168</b>   | 19,665                    | 6,877          |                  |                |                      |                      | 14,213           | 2,413                | <b>43,168</b>        |                | <b>980,420</b>    |
|                   | Titahi Bay School                     | 328,707                     | 0                                   | 931,142              | <b>1,259,849</b>           | <b>22,040</b>  | 12,720                    | 0              | 13,121           | 0              | 0                    | 0                    | 19,785           | 0                    | <b>45,626</b>        | 0              | <b>1,327,515</b>  |
|                   | Wellington S D A School               | 88,712                      | 6,889                               | 217,089              | <b>312,690</b>             | <b>2,302</b>   |                           | 1,934          |                  |                |                      |                      | 563              |                      | <b>2,497</b>         | 304            | <b>317,793</b>    |
|                   | Windley School                        | 609,653                     | 25,830                              | 1,194,207            | <b>1,829,690</b>           | <b>44,759</b>  | 5,862                     |                | 2,766            |                |                      |                      | 3,322            | 30,849               | <b>42,799</b>        |                | <b>1,917,248</b>  |
| <b>Mana Total</b> |                                       | <b>16,985,349</b>           | <b>1,997,706</b>                    | <b>43,598,555</b>    | <b>62,581,610</b>          | <b>684,789</b> | <b>1,192,876</b>          | <b>644,618</b> | <b>1,407,032</b> | <b>0</b>       | <b>539,023</b>       | <b>0</b>             | <b>1,325,989</b> | <b>794,754</b>       | <b>5,904,292</b>     | <b>443,280</b> | <b>69,613,971</b> |
| Mangere           | Al-Madinah School                     | 651,494                     |                                     | 1,418,049            | <b>2,069,543</b>           | <b>4,012</b>   | 33,320                    | 13,734         | 10,603           |                | 10,889               |                      | 36,840           |                      | <b>105,386</b>       |                | <b>2,178,941</b>  |
|                   | Aorere College                        | 3,115,390                   | 81,919                              | 5,344,100            | <b>8,541,409</b>           | <b>132,655</b> | 164,652                   | 78,574         | 147,448          |                | 5,600                |                      | 72,655           |                      | <b>468,929</b>       | 148,813        | <b>9,291,806</b>  |
|                   | Auckland Seventh-Day Adventist H S    | 605,477                     | 26,614                              | 1,699,458            | <b>2,331,549</b>           | <b>35,082</b>  | 154,811                   | 711            | 3,134            |                | 35,428               |                      | 1,760            |                      | <b>195,844</b>       |                | <b>2,562,475</b>  |
|                   | De La Salle College                   | 1,469,091                   | 185,517                             | 3,724,685            | <b>5,379,293</b>           | <b>29,099</b>  | 14,680                    |                | 377,306          |                | 8,625                |                      | 79,854           |                      | <b>480,465</b>       |                | <b>5,888,857</b>  |
|                   | Favona School                         | 664,460                     | 25,255                              | 1,304,486            | <b>1,994,201</b>           | <b>31,707</b>  | 7,090                     | 3,060          | 4,247            |                |                      |                      | 26,759           | 11,819               | <b>52,975</b>        |                | <b>2,078,883</b>  |
|                   | Jean Batten School                    | 742,165                     | 227,625                             | 1,547,974            | <b>2,517,764</b>           | <b>27,446</b>  | 47,316                    | 7,000          | 3,586            |                |                      |                      | 107,108          |                      | <b>165,010</b>       |                | <b>2,710,220</b>  |
|                   | Kedgley Intermediate                  | 1,102,847                   | 7,815                               | 2,365,714            | <b>3,476,376</b>           | <b>58,200</b>  | 69,377                    | 18,752         |                  |                |                      |                      | 295,985          |                      | <b>384,114</b>       |                | <b>3,918,690</b>  |
|                   | Kingsford School                      | 660,103                     | 96,156                              | 1,217,501            | <b>1,973,760</b>           | <b>54,477</b>  | 26,130                    | 6,867          | 3,728            |                |                      |                      | 63,434           |                      | <b>100,159</b>       |                | <b>2,128,396</b>  |
|                   | Koru School                           | 1,025,978                   | 122,323                             | 1,845,384            | <b>2,993,685</b>           | <b>24,484</b>  | 41,864                    |                | 130,887          |                |                      |                      | 63,103           |                      | <b>235,854</b>       |                | <b>3,254,023</b>  |
|                   | Mangere Bridge School                 | 347,979                     | 38,588                              | 1,241,418            | <b>1,627,985</b>           | <b>35,007</b>  | 18,762                    | 103,206        | 350              |                | 31,676               |                      | 27,475           | 5,935                | <b>187,404</b>       |                | <b>1,850,396</b>  |
|                   | Mangere Central School                | 680,734                     | 32,441                              | 1,304,890            | <b>2,018,065</b>           | <b>71,715</b>  | 18,801                    | 20,314         | 18,863           |                |                      |                      | 55,224           | 19,204               | <b>132,406</b>       |                | <b>2,222,186</b>  |
|                   | Mangere College                       | 1,368,502                   | 91,676                              | 3,432,477            | <b>4,892,655</b>           | <b>41,457</b>  | 56,399                    | 294,183        |                  |                |                      |                      | 57,451           |                      | <b>408,033</b>       | 3,427          | <b>5,345,672</b>  |
|                   | Mangere East School                   | 1,042,297                   | 13,668                              | 1,777,675            | <b>2,833,640</b>           | <b>47,530</b>  | 10,923                    | 7,217          |                  |                |                      |                      | 20,272           |                      | <b>38,412</b>        |                | <b>2,919,582</b>  |
|                   | Mary MacKillop School                 | 490,897                     | 46,172                              | 956,273              | <b>1,493,342</b>           | <b>35,551</b>  |                           |                | 145,740          |                |                      |                      | 3,657            |                      | <b>149,397</b>       |                | <b>1,678,290</b>  |
|                   | Mountain View School                  | 471,824                     | 15,156                              | 1,059,714            | <b>1,546,694</b>           | <b>38,755</b>  | 4,454                     |                | 95,346           |                |                      |                      | 38,251           |                      | <b>138,051</b>       |                | <b>1,723,500</b>  |
|                   | Nga Iwi School                        | 838,941                     | 59,233                              | 1,536,847            | <b>2,435,021</b>           | <b>30,175</b>  | 45,211                    | 2,851          | 133              |                |                      |                      | 627              |                      | <b>2,514,018</b>     |                | <b>48,822</b>     |
|                   | Papatoetoe North School               | 957,022                     | 16,044                              | 2,103,573            | <b>3,076,639</b>           | <b>86,373</b>  | 48,128                    | 21,553         | 4,330            |                |                      |                      | 59,814           |                      | <b>133,825</b>       |                | <b>3,296,837</b>  |
|                   | Papatoetoe South School               | 934,450                     | 7,392                               | 1,680,554            | <b>2,622,396</b>           | <b>45,892</b>  | 21,697                    | 16,548         | 26,534           |                |                      |                      | 17,407           |                      | <b>82,186</b>        |                | <b>2,750,474</b>  |
|                   | Papatoetoe West School                | 1,086,785                   |                                     | 1,981,113            | <b>3,067,898</b>           | <b>57,395</b>  | 16,103                    | 22,393         | 414              |                |                      |                      | 25,877           |                      | <b>64,787</b>        |                | <b>3,190,080</b>  |
|                   | Robertson Road School                 | 882,803                     |                                     | 1,432,291            | <b>2,315,094</b>           | <b>48,583</b>  | 81,545                    | 35,852         |                  |                |                      |                      | 82,439           |                      | <b>199,836</b>       | 6,807          | <b>2,570,320</b>  |
|                   | Sir Douglas Bader Intermediate School | 475,442                     | 1,050                               | 996,382              | <b>1,472,874</b>           | <b>15,301</b>  | 35,906                    | 2,500          | 61,065           | 5,178          |                      |                      | 54,641           |                      | <b>159,290</b>       | 11,607         | <b>1,659,072</b>  |
|                   | Sir Keith Park School                 | 1,580,357                   |                                     | 1,540,267            | <b>3,120,624</b>           | <b>57,256</b>  | 125,936                   | 670            |                  |                |                      |                      | 693              |                      | <b>127,299</b>       |                | <b>3,305,179</b>  |
|                   | Southern Cross Campus                 | 3,165,271                   | 385,827                             | 6,215,866            | <b>9,766,964</b>           | <b>110,844</b> | 234,030                   | 97,625         |                  |                |                      |                      | 166,804          |                      | <b>498,459</b>       | 264,708        | <b>10,640,975</b> |
|                   | Sutton Park School                    | 947,279                     | 13,741                              | 1,693,936            | <b>2,654,956</b>           | <b>72,456</b>  | 9,899                     |                | 39,279           |                |                      |                      | 18,090           |                      | <b>67,268</b>        |                | <b>2,794,680</b>  |
|                   | Te Kura Kaupapa Maori O Mangere       | 685,913                     | 79,833                              | 1,422,656            | <b>2,188,402</b>           | <b>48,934</b>  | 11,244                    |                | 33,997           |                |                      |                      | 81,701           |                      | <b>126,942</b>       |                | <b>2,364,278</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                | Institution Name                         | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|---------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                           | Viscount School                          | 1,310,035                   |                                     | 1,961,121            | <b>3,271,156</b>           | <b>1,873</b>     | 13,168                    | 27,382           |                  |                |                      |                      | 66,389           |                      | <b>106,939</b>       |                | <b>3,379,968</b>  |
|                           | Waterlea Public School                   | 374,221                     | 37,722                              | 1,154,224            | <b>1,566,167</b>           | <b>24,606</b>    |                           |                  | 109,118          |                |                      |                      | 25,628           |                      | <b>134,746</b>       |                | <b>1,725,519</b>  |
| <b>Mangere Total</b>      |  | <b>27,677,757</b>           | <b>1,611,767</b>                    | <b>53,958,628</b>    | <b>83,248,152</b>          | <b>1,266,865</b> | <b>1,255,047</b>          | <b>543,208</b>   | <b>1,510,291</b> | <b>5,178</b>   | <b>92,218</b>        |                      | <b>1,549,938</b> | <b>36,958</b>        | <b>4,992,838</b>     | <b>435,362</b> | <b>89,943,217</b> |
| Manukau East              | Bairds Mainfreight Primary School        | 591,341                     |                                     | 1,060,554            | <b>1,651,895</b>           | <b>48,735</b>    | 41,513                    | 34,991           | 13,061           |                |                      |                      | 76,022           |                      | <b>165,587</b>       |                | <b>1,866,217</b>  |
|                           | Botany Downs School                      | 409,000                     | 24,992                              | 1,298,165            | <b>1,732,157</b>           | <b>15,481</b>    | 39,387                    | 80,097           | 82,139           |                | 55,777               |                      | 45,081           |                      | <b>302,481</b>       |                | <b>2,050,119</b>  |
|                           | Chapel Downs School                      | 879,351                     | 88,647                              | 2,110,977            | <b>3,078,975</b>           | <b>85,461</b>    | 37,836                    |                  | 47,722           |                |                      |                      | 113,171          |                      | <b>198,729</b>       |                | <b>3,363,165</b>  |
|                           | Clover Park Middle School                | 536,238                     | 15,616                              | 1,144,031            | <b>1,695,885</b>           | <b>51,470</b>    | 19,199                    |                  | 2,300            |                |                      |                      | 74,129           |                      | <b>95,628</b>        |                | <b>1,842,983</b>  |
|                           | Dawson School                            | 708,464                     | 104,499                             | 1,254,763            | <b>2,067,726</b>           | <b>44,194</b>    | 18,504                    | 3,616            |                  |                |                      |                      | 86,607           |                      | <b>108,727</b>       | 14,199         | <b>2,234,846</b>  |
|                           | East Tamaki School                       | 466,020                     | 67,121                              | 838,077              | <b>1,371,218</b>           | <b>34,090</b>    | 3,472                     |                  | 32,466           |                |                      |                      | 28,658           |                      | <b>68,150</b>        |                | <b>1,473,458</b>  |
|                           | Elim Christian College                   | 642,984                     |                                     | 2,159,280            | <b>2,802,264</b>           | <b>38,278</b>    | 598,514                   | 79,216           | 1,300            |                |                      |                      | 81,928           |                      | <b>760,958</b>       | 16,265         | <b>3,617,765</b>  |
|                           | Ferguson Intermediate                    | 824,741                     |                                     | 1,484,525            | <b>2,309,266</b>           | <b>26,398</b>    | 3,145                     | 7,069            |                  |                |                      |                      | 156,481          |                      | <b>166,695</b>       |                | <b>2,502,359</b>  |
|                           | Fiat Bush School                         | 975,524                     |                                     | 1,840,846            | <b>2,816,370</b>           | <b>25,412</b>    | 42,641                    | 37,445           | 2,515            |                |                      |                      | 83,177           |                      | <b>165,778</b>       |                | <b>3,007,560</b>  |
|                           | Holy Cross School (Papatoetoe)           | 690,807                     |                                     | 1,528,503            | <b>2,219,310</b>           | <b>41,342</b>    | 62,917                    | 9,879            | 5,244            |                |                      |                      | 35,524           |                      | <b>113,564</b>       |                | <b>2,374,216</b>  |
|                           | Mayfield School (Auckland)               | 881,511                     | 2,770                               | 1,530,825            | <b>2,415,106</b>           | <b>41,800</b>    | 3,645                     |                  | 25,452           |                |                      |                      | 7,928            |                      | <b>37,025</b>        |                | <b>2,493,931</b>  |
|                           | Papatoetoe Central School                | 644,332                     | 107,296                             | 1,880,680            | <b>2,632,308</b>           | <b>36,280</b>    | 96,152                    | 66,335           |                  |                |                      |                      | 101,428          |                      | <b>263,915</b>       |                | <b>2,932,503</b>  |
|                           | Papatoetoe East School                   | 563,218                     | 57,190                              | 1,539,287            | <b>2,159,695</b>           | <b>56,322</b>    | 39,173                    |                  | 37,820           |                |                      |                      | 43,396           |                      | <b>120,389</b>       |                | <b>2,336,406</b>  |
|                           | Papatoetoe High School                   | 2,769,395                   | 271,897                             | 7,120,780            | <b>10,162,072</b>          | <b>198,367</b>   | 638,436                   |                  | 51,227           |                |                      |                      | 28,691           |                      | <b>718,354</b>       |                | <b>11,078,793</b> |
|                           | Papatoetoe Intermediate                  | 1,034,805                   | 390,450                             | 2,689,203            | <b>4,114,458</b>           | <b>18,458</b>    | 214,875                   |                  | 6,592            |                |                      |                      | 11,565           |                      | <b>233,032</b>       | 1,150          | <b>4,367,098</b>  |
|                           | Puhinui School                           | 720,984                     | 13,586                              | 1,637,690            | <b>2,372,260</b>           | <b>86,878</b>    | 33,129                    |                  | 49,248           |                |                      |                      | 25,925           |                      | <b>108,302</b>       |                | <b>2,567,440</b>  |
|                           | Rongomai School                          | 337,814                     |                                     | 639,768              | <b>977,582</b>             | <b>13,965</b>    | 40,847                    | 131,965          | 4,125            |                |                      |                      | 8,012            |                      | <b>184,949</b>       | 374            | <b>1,176,870</b>  |
|                           | Sancta Maria College                     | 799,237                     |                                     | 2,261,056            | <b>3,060,293</b>           | <b>82,297</b>    | 118,854                   | 345,583          | 182,228          |                | 216,425              |                      | 386              |                      | <b>863,476</b>       |                | <b>4,006,066</b>  |
|                           | Sir Edmund Hillary Collegiate Senior Sch | 2,313,269                   | 507,579                             | 4,998,318            | <b>7,819,166</b>           | <b>55,017</b>    | 141,430                   | 132,870          | 5,321            |                |                      |                      | 163,103          |                      | <b>442,724</b>       |                | <b>8,316,907</b>  |
|                           | St John The Evangelist School (Otago)    | 484,702                     | 27,061                              | 983,657              | <b>1,495,420</b>           | <b>12,773</b>    | 2,736                     | 44,834           | 2,392            | 0              | 0                    | 0                    | 35,303           | 0                    | <b>85,265</b>        | 0              | <b>1,593,458</b>  |
|                           | Star of the Sea School (Howick)          | 466,923                     |                                     | 1,416,346            | <b>1,883,269</b>           | <b>9,107</b>     | 85,509                    | 171,004          | 139,663          |                |                      |                      | 32,918           |                      | <b>481,627</b>       |                | <b>2,374,003</b>  |
|                           | Tangaroa College                         | 2,592,031                   | 7,826                               | 4,550,645            | <b>7,150,502</b>           | <b>63,240</b>    | 260,526                   | 21,787           |                  |                |                      |                      | 281,508          |                      | <b>563,821</b>       | 1,608          | <b>7,779,171</b>  |
|                           | Te Kura Kaupapa Maori O Otago            | 423,344                     | 67,909                              | 366,953              | <b>858,206</b>             | <b>2,231</b>     | 23,071                    |                  | 18,699           |                |                      |                      | 284              |                      | <b>42,054</b>        |                | <b>902,491</b>    |
|                           | Te Whanau o Tūpuranga                    | 462,156                     | 13,039                              | 819,940              | <b>1,295,135</b>           | <b>47,942</b>    | 6,093                     |                  | 3,335            |                |                      |                      | 2,849            |                      | <b>12,277</b>        |                | <b>1,355,354</b>  |
|                           | Wymondley Road School                    | 373,764                     | 29,087                              | 731,937              | <b>1,134,788</b>           | <b>17,666</b>    | 17,720                    | 3,012            | 52,478           |                |                      |                      | 13,660           |                      | <b>86,870</b>        |                | <b>1,239,324</b>  |
|                           | Yendarra School                          | 577,517                     | 79,022                              | 1,139,412            | <b>1,795,951</b>           | <b>75,268</b>    | 32,663                    | 23,227           | 9,871            |                |                      |                      | 54,814           |                      | <b>120,575</b>       |                | <b>1,991,794</b>  |
| <b>Manukau East Total</b> |  | <b>22,169,472</b>           | <b>1,875,587</b>                    | <b>49,026,218</b>    | <b>73,071,277</b>          | <b>1,228,472</b> | <b>2,621,987</b>          | <b>1,196,484</b> | <b>775,198</b>   | <b>0</b>       | <b>324,735</b>       | <b>0</b>             | <b>1,592,548</b> | <b>0</b>             | <b>6,510,952</b>     | <b>33,596</b>  | <b>80,844,297</b> |
| Manurewa                  | Alfriston College                        | 1,304,785                   |                                     | 2,755,050            | <b>4,059,835</b>           | <b>379,996</b>   | 59,336                    | 29,057           | 11,203           |                |                      |                      | 138,738          |                      | <b>238,334</b>       | 77,488         | <b>4,755,653</b>  |
|                           | Blind and Low Vision Education Network N | 3,844,231                   | 101,765                             | 3,999,195            | <b>7,945,191</b>           | <b>75,855</b>    | 24,051                    |                  | 128,944          |                |                      |                      | 117,784          |                      | <b>270,779</b>       |                | <b>8,291,825</b>  |
|                           | Clayton Park School                      | 554,073                     | 109,735                             | 1,811,451            | <b>2,475,259</b>           | <b>32,096</b>    | 37,658                    | 68,871           | 2,872            |                | 21,956               |                      | 14,758           |                      | <b>146,115</b>       |                | <b>2,653,470</b>  |
|                           | Clendon Park School                      | 725,775                     | 10,442                              | 1,281,554            | <b>2,017,771</b>           | <b>45,660</b>    | 12,859                    | 2,732            | 46,731           |                | 4,622                |                      | 43,347           | 14,095               | <b>124,386</b>       |                | <b>2,187,817</b>  |
|                           | Everglade School                         | 497,542                     | 7,640                               | 1,379,884            | <b>1,885,066</b>           | <b>10,197</b>    | 21,445                    | 33,964           | 80,225           |                |                      |                      | 25,266           | 11,200               | <b>172,100</b>       |                | <b>2,067,363</b>  |
|                           | Finlayson Park School                    | 1,587,178                   | 123,159                             | 2,391,954            | <b>4,102,291</b>           | <b>62,718</b>    | 238,141                   | 72,699           |                  |                |                      |                      | 84,777           |                      | <b>395,617</b>       |                | <b>4,560,626</b>  |
|                           | Greenmeadows Intermediate                | 559,111                     |                                     | 1,584,225            | <b>2,143,336</b>           | <b>41,895</b>    | 81,545                    | 28,217           | 5,043            |                | 8,000                |                      | 91,756           |                      | <b>214,561</b>       |                | <b>2,399,792</b>  |
|                           | Hillpark School                          | 446,643                     | 7,464                               | 1,425,512            | <b>1,879,619</b>           | <b>19,083</b>    | 40,089                    | 55,154           | 82,852           |                |                      |                      | 91,866           |                      | <b>278,859</b>       |                | <b>2,177,561</b>  |
|                           | Homai School                             | 410,752                     | 38,149                              | 1,014,474            | <b>1,463,375</b>           | <b>16,031</b>    | 18,933                    |                  | 56,340           |                |                      |                      | 5,309            |                      | <b>80,582</b>        |                | <b>1,559,988</b>  |
|                           | James Cook High School                   | 2,402,821                   | 139,666                             | 6,067,479            | <b>8,609,966</b>           | <b>308,490</b>   | 370,906                   |                  | 137,977          |                |                      |                      | 328,426          |                      | <b>837,309</b>       | 880            | <b>9,756,645</b>  |
|                           | Leabank School                           | 821,631                     |                                     | 1,330,246            | <b>2,151,877</b>           | <b>15,260</b>    | 62,665                    | 27,839           | 11,592           |                |                      |                      | 6,487            |                      | <b>108,583</b>       |                | <b>2,275,720</b>  |
|                           | Manurewa Central School                  | 537,760                     | 112,485                             | 1,729,489            | <b>2,379,734</b>           | <b>52,761</b>    | 38,172                    |                  | 72,633           |                |                      |                      | 32,265           |                      | <b>143,070</b>       |                | <b>2,575,565</b>  |
|                           | Manurewa East School                     | 419,235                     | 86,589                              | 1,262,641            | <b>1,768,465</b>           | <b>9,701</b>     | 59,274                    |                  | 151,642          |                |                      |                      |                  |                      | <b>258,835</b>       |                | <b>2,037,001</b>  |
|                           | Manurewa High School                     | 3,201,700                   | 121,705                             | 7,781,878            | <b>11,105,283</b>          | <b>99,027</b>    | 262,734                   | 142,722          |                  |                | 211,311              |                      | 116,851          |                      | <b>733,618</b>       | 153,178        | <b>12,091,106</b> |
|                           | Manurewa Intermediate                    | 1,033,696                   | 68,285                              | 2,155,475            | <b>3,257,456</b>           | <b>71,438</b>    | 34,377                    | 4,193            | 22,479           |                |                      |                      | 136,263          |                      | <b>197,312</b>       |                | <b>3,526,206</b>  |
|                           | Manurewa South School                    | 446,940                     | 35,720                              | 1,001,134            | <b>1,483,794</b>           | <b>14,589</b>    | 11,981                    |                  | 48,774           |                |                      |                      | 24,566           |                      | <b>87,108</b>        |                | <b>1,585,491</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                | Institution Name                      | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|---------------------------|---------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                           | Manurewa West School                  | 514,926                     | 35,984                              | 1,120,260            | <b>1,671,170</b>           | <b>60,317</b>    | 9,084                     | 4,597          | 27,916           |                |                      |                      | 38,514           |                      | <b>80,111</b>        |                | <b>1,811,598</b>  |
|                           | Randwick Park School                  | 1,049,820                   | 39,724                              | 1,963,806            | <b>3,053,350</b>           | <b>40,928</b>    | 37,302                    |                | 83,013           |                |                      |                      | 109,677          |                      | <b>229,992</b>       |                | <b>3,324,270</b>  |
|                           | Redoubt North School                  | 691,452                     | 58,014                              | 1,440,869            | <b>2,190,335</b>           | <b>64,864</b>    | 9,818                     |                | 18,374           |                |                      |                      | 96,531           |                      | <b>124,723</b>       |                | <b>2,379,942</b>  |
|                           | Remoana Primary School                | 183,789                     | 4,888                               | 632,814              | <b>821,491</b>             | <b>39,185</b>    | 8,594                     | 205,197        | 87,209           |                |                      |                      |                  |                      | <b>301,000</b>       |                | <b>1,161,676</b>  |
|                           | Roscommon School                      | 862,303                     | 9,090                               | 1,640,070            | <b>2,511,463</b>           | <b>17,263</b>    | 7,875                     | 1,653          | 11,830           |                |                      |                      | 6,394            |                      | <b>27,752</b>        |                | <b>2,556,478</b>  |
|                           | Rowandale School                      | 804,986                     |                                     | 1,425,430            | <b>2,230,416</b>           | <b>52,273</b>    | 82,341                    | 61,363         | 829              |                |                      |                      | 48,299           |                      | <b>192,832</b>       |                | <b>2,475,521</b>  |
|                           | South Auckland S D A<br>School        | 358,276                     | 16,548                              | 757,258              | <b>1,132,082</b>           | <b>34,387</b>    | 28,880                    | 4,766          | 1,389            |                |                      |                      | 16,296           |                      | <b>51,331</b>        |                | <b>1,217,800</b>  |
|                           | St Anne's School<br>(Manurewa)        | 696,433                     |                                     | 1,511,589            | <b>2,208,022</b>           | <b>28,460</b>    | 57,092                    | 62,686         |                  |                |                      |                      | 104,326          |                      | <b>224,104</b>       |                | <b>2,460,586</b>  |
|                           | Te Kura Akonga O<br>Manurewa          | 217,550                     | 5,761                               | 323,674              | <b>546,985</b>             | <b>18,539</b>    | 49,553                    | 236            | 2,504            |                |                      |                      | 13,583           |                      | <b>65,876</b>        |                | <b>631,400</b>    |
|                           | Te Kura Kaupapa Maori O<br>Manurewa   | 218,091                     | 24,512                              | 303,407              | <b>546,010</b>             | <b>9,229</b>     | 5,815                     | 2,090          |                  |                |                      |                      |                  |                      | <b>7,905</b>         |                | <b>563,144</b>    |
|                           | Te Matauranga                         | 774,834                     | 47,160                              | 1,480,613            | <b>2,302,607</b>           | <b>61,840</b>    | 13,711                    | 5,854          | 27,447           |                |                      |                      | 34,790           |                      | <b>81,802</b>        |                | <b>2,446,249</b>  |
|                           | Weymouth Intermediate                 | 911,973                     | 2,034                               | 1,774,619            | <b>2,688,626</b>           | <b>26,124</b>    | 67,396                    | 18,195         | 10,515           |                |                      |                      | 100,437          |                      | <b>196,543</b>       |                | <b>2,911,293</b>  |
|                           | Weymouth School                       | 675,547                     | 22,813                              | 1,740,526            | <b>2,438,886</b>           | <b>18,377</b>    | 50,602                    | 15,224         | 33,831           |                |                      |                      | 27,000           |                      | <b>126,657</b>       |                | <b>2,583,920</b>  |
|                           | Wiri Central School                   | 1,061,080                   |                                     | 1,478,245            | <b>2,539,325</b>           | <b>44,257</b>    | 65,004                    | 68,838         | 6,487            |                |                      |                      | 67,407           | 3,123                | <b>210,859</b>       |                | <b>2,794,441</b>  |
| <b>Manurewa Total</b>     |                                       | <b>27,814,933</b>           | <b>1,229,332</b>                    | <b>56,564,821</b>    | <b>85,609,086</b>          | <b>1,770,860</b> | <b>1,867,233</b>          | <b>916,147</b> | <b>1,170,651</b> |                | <b>247,676</b>       | <b>47,919</b>        | <b>1,921,713</b> | <b>37,316</b>        | <b>6,208,655</b>     | <b>231,546</b> | <b>93,820,147</b> |
| Maungakiekie              | Bailey Road School                    | 642,192                     |                                     | 1,346,076            | <b>1,988,268</b>           | <b>7,511</b>     | 80,579                    | 39,280         | 4,527            |                |                      |                      | 66,676           |                      | <b>191,062</b>       | <b>19,586</b>  | <b>2,206,427</b>  |
|                           | Ellerslie School                      | 400,125                     | 68,185                              | 1,329,617            | <b>1,797,927</b>           | <b>29,865</b>    | 113,241                   |                | 38,525           |                |                      |                      | 30,852           |                      | <b>182,618</b>       |                | <b>2,010,410</b>  |
|                           | Fairburn School                       | 1,301,808                   |                                     | 2,393,571            | <b>3,695,379</b>           | <b>38,100</b>    | 91,155                    | 331            | 1,174            |                |                      |                      | 141,479          |                      | <b>234,139</b>       |                | <b>3,967,618</b>  |
|                           | McAuley High School                   | 1,261,849                   | 174,354                             | 2,981,206            | <b>4,417,409</b>           | <b>84,182</b>    | 136,627                   | 52,912         |                  |                |                      |                      | 12,702           |                      | <b>202,241</b>       |                | <b>4,703,832</b>  |
|                           | Michael Park School                   | 469,851                     | 49,454                              | 1,787,838            | <b>2,307,143</b>           | <b>8,740</b>     | 100,354                   | 490,251        | 36,335           |                | 578                  |                      | 3,922            |                      | <b>631,440</b>       |                | <b>2,947,323</b>  |
|                           | Mt Richmond School                    | 1,592,749                   | 36,475                              | 1,947,547            | <b>3,576,771</b>           | <b>14,036</b>    | 8,662                     | 34,004         |                  |                |                      |                      |                  |                      | <b>42,666</b>        | <b>21,935</b>  | <b>3,655,408</b>  |
|                           | Oranga School                         | 523,046                     | 38,174                              | 1,024,103            | <b>1,585,323</b>           | <b>12,785</b>    | 28,804                    |                | 35,994           |                |                      |                      | 38,986           |                      | <b>103,784</b>       | <b>-1,024</b>  | <b>1,700,868</b>  |
|                           | Otahuhu College                       | 2,819,687                   | 325,079                             | 5,570,934            | <b>8,715,700</b>           | <b>81,729</b>    | 300,109                   | 0              | 111,490          | 0              | 0                    | 0                    | 295,492          | 0                    | <b>707,091</b>       | <b>0</b>       | <b>9,504,520</b>  |
|                           | Otahuhu Intermediate                  | 875,123                     |                                     | 1,437,125            | <b>2,312,248</b>           | <b>23,293</b>    | 180,055                   | 49,875         |                  |                |                      |                      | 78,862           |                      | <b>308,792</b>       |                | <b>2,644,333</b>  |
|                           | Otahuhu School                        | 885,005                     | 40,737                              | 1,808,890            | <b>2,734,632</b>           | <b>25,933</b>    | 33,440                    | 18,277         | 9,514            |                |                      |                      | 80,546           | 17,277               | <b>159,054</b>       | <b>2,645</b>   | <b>2,922,264</b>  |
|                           | Panama Road School                    | 558,053                     |                                     | 991,008              | <b>1,549,061</b>           | <b>20,736</b>    | 39,147                    | 22,507         | 1,809            |                |                      |                      | 57,284           |                      | <b>120,747</b>       |                | <b>1,690,544</b>  |
|                           | Panmure District School               | 261,853                     | 5,245                               | 529,951              | <b>797,049</b>             | <b>32,164</b>    | 18,286                    | 1,580          | 41,513           |                | 40,250               |                      | 36,009           |                      | <b>137,638</b>       |                | <b>966,851</b>    |
|                           | Penrose High School                   | 1,261,999                   | 176,294                             | 3,599,082            | <b>5,037,375</b>           | <b>54,273</b>    | 536,238                   |                | 105,454          |                |                      |                      | 129,288          |                      | <b>770,980</b>       |                | <b>5,862,628</b>  |
|                           | St Joseph's School<br>(Otahuhu)       | 501,766                     |                                     | 939,635              | <b>1,441,401</b>           | <b>26,272</b>    | 26,411                    | 52,622         |                  |                |                      |                      | 19,860           |                      | <b>98,893</b>        |                | <b>1,566,566</b>  |
|                           | St Mary's School (Ellerslie)          | 217,771                     | 21,231                              | 689,383              | <b>928,385</b>             | <b>18,026</b>    | 26,454                    | 62,863         | 1,123            |                |                      |                      | 14,270           |                      | <b>104,710</b>       |                | <b>1,051,121</b>  |
|                           | Stanhope Road School                  | 532,071                     | 19,670                              | 1,465,451            | <b>2,017,192</b>           | <b>15,646</b>    | 36,003                    | 16,147         | 84,619           |                |                      |                      | 21,427           | 10,060               | <b>168,256</b>       |                | <b>2,201,094</b>  |
|                           | Sylvia Park School                    | 367,779                     | 89,475                              | 867,233              | <b>1,324,487</b>           | <b>19,861</b>    | 13,716                    |                | 47,728           |                |                      |                      | 26,552           |                      | <b>87,996</b>        |                | <b>1,432,344</b>  |
|                           | Te Papapa School                      | 402,442                     |                                     | 650,188              | <b>1,052,630</b>           | <b>25,207</b>    | 18,236                    | 10,639         |                  |                |                      |                      | 3,748            |                      | <b>32,623</b>        |                | <b>1,110,460</b>  |
| <b>Maungakiekie Total</b> |                                       | <b>14,875,169</b>           | <b>1,044,373</b>                    | <b>31,358,838</b>    | <b>47,278,380</b>          | <b>538,359</b>   | <b>1,787,517</b>          | <b>851,288</b> | <b>519,805</b>   | <b>0</b>       | <b>40,828</b>        | <b>0</b>             | <b>1,057,955</b> | <b>27,337</b>        | <b>4,284,730</b>     | <b>43,142</b>  | <b>52,144,611</b> |
| Mt Albert                 | Avondale College                      | 2,756,803                   | 561,076                             | 9,525,354            | <b>12,843,233</b>          | <b>209,302</b>   | 655,966                   | 638,060        | 191,102          | 28,843         | 1,353,652            |                      | 559,973          |                      | <b>3,427,596</b>     | <b>496,655</b> | <b>16,976,786</b> |
|                           | Avondale Intermediate                 | 684,791                     |                                     | 1,793,024            | <b>2,477,815</b>           | <b>18,440</b>    | 88,863                    |                | 76,025           |                |                      |                      | 63,470           |                      | <b>228,358</b>       |                | <b>2,724,613</b>  |
|                           | Avondale Primary School<br>(Auckland) | 494,121                     |                                     | 1,294,906            | <b>1,789,027</b>           | <b>24,990</b>    | 27,861                    |                | 59,585           |                |                      |                      | 17,671           |                      | <b>105,117</b>       | <b>115,556</b> | <b>2,034,690</b>  |
|                           | Balmoral S D A School                 | 156,876                     |                                     | 411,187              | <b>568,063</b>             | <b>14,855</b>    | 49,128                    | 64,910         |                  |                | 10,589               |                      | 15,847           |                      | <b>140,474</b>       |                | <b>723,392</b>    |
|                           | Balmoral School (Auckland)            | 649,098                     | 128,168                             | 2,412,383            | <b>3,189,649</b>           | <b>32,481</b>    | 141,174                   | 185,767        | 29,390           |                | 41,691               |                      | 121,520          |                      | <b>519,542</b>       |                | <b>3,741,672</b>  |
|                           | Edendale School<br>(Auckland)         | 1,009,478                   | 143,389                             | 1,658,095            | <b>2,810,962</b>           | <b>57,937</b>    | 50,403                    | 93,527         | 30,490           |                |                      |                      | 20,971           |                      | <b>195,391</b>       | <b>70,600</b>  | <b>3,134,890</b>  |
|                           | Gladstone School<br>(Auckland)        | 800,191                     | 27,000                              | 2,209,499            | <b>3,036,690</b>           | <b>16,631</b>    | 155,654                   | 190,693        | 1,850            |                | 44,675               |                      | 1,670            |                      | <b>394,542</b>       | <b>210,351</b> | <b>3,658,214</b>  |
|                           | Good Shepherd School<br>(Balmoral)    | 200,859                     |                                     | 614,803              | <b>815,662</b>             | <b>6,754</b>     | 31,212                    | 71,620         |                  |                | 21,358               |                      | 6,570            |                      | <b>130,760</b>       |                | <b>953,176</b>    |
|                           | Kowhai Intermediate                   | 521,266                     | 26,411                              | 1,294,058            | <b>1,841,735</b>           | <b>16,216</b>    | 58,435                    | 79,025         | 61,903           |                | 77,145               |                      | 33,107           |                      | <b>309,615</b>       |                | <b>2,167,566</b>  |
|                           | Marist College                        | 951,949                     |                                     | 2,946,689            | <b>3,898,638</b>           | <b>50,857</b>    | 439,325                   | 177,008        |                  |                | 171,453              |                      | 8,146            |                      | <b>795,932</b>       |                | <b>4,745,427</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate              | Institution Name                        | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations        | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales    | Other Local Funds | Total Local Funds | Other Revenue    | Total Revenue     |
|-------------------------|---|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|------------------|------------------|---------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
|                         | Marist School (Mt Albert)               | 271,597               | 25,211                        | 864,032           | <b>1,160,840</b>        | <b>18,636</b>  | 5,686                  | 41,304           | 22,893           |               |                   |                   | 11,526           |                   | <b>81,409</b>     |                  | <b>1,260,885</b>  |
|                         | Mt Albert Grammar School                | 4,195,178             | 143,768                       | 7,793,525         | <b>12,132,471</b>       | <b>262,198</b> | 1,264,502              | 180,480          |                  |               | 922,219           |                   | 854,786          | 41,177            | <b>3,263,164</b>  |                  | <b>15,657,833</b> |
|                         | Mt Albert School                        | 164,690               | 69,603                        | 519,808           | <b>754,101</b>          | <b>6,646</b>   | 10,383                 |                  | 34,044           |               |                   |                   | 82,778           |                   | <b>127,205</b>    |                  | <b>887,952</b>    |
|                         | Newton Central School                   | 345,845               | 11,767                        | 851,686           | <b>1,209,298</b>        | <b>4,718</b>   | 31,961                 | 46,063           | 55,540           |               |                   |                   | 55,870           |                   | <b>189,434</b>    |                  | <b>1,403,450</b>  |
|                         | Owairaka District School                | 599,227               | 8,647                         | 1,148,086         | <b>1,755,960</b>        | <b>44,521</b>  | 123,892                | 90,006           | 2,888            |               | 51,336            |                   | 9,579            |                   | <b>277,701</b>    |                  | <b>2,078,182</b>  |
|                         | Rosebank School (Auckland)              | 911,531               | 51,897                        | 1,867,859         | <b>2,831,287</b>        | <b>49,471</b>  | 24,136                 |                  | 79,528           |               |                   |                   | 60,989           | 27,320            | <b>191,973</b>    |                  | <b>3,072,731</b>  |
|                         | St Joseph's School (Grey Lynn)          | 158,467               | 45,533                        | 485,672           | <b>689,672</b>          | <b>4,131</b>   | 41,138                 | 16,134           | 26,534           |               |                   |                   | 18,115           |                   | <b>101,921</b>    | 15,889           | <b>811,613</b>    |
|                         | Te Kura Kaupapa Maori O Nga Maungarongo | 242,369               | 18,521                        | 304,343           | <b>565,233</b>          | <b>4,090</b>   | 76,396                 | 10,737           | 6,549            |               |                   |                   | 6,978            | 9,245             | <b>109,905</b>    |                  | <b>679,228</b>    |
|                         | Waterview School                        | 259,125               | 100,522                       | 532,909           | <b>892,556</b>          | <b>10,067</b>  | 868                    |                  | 33,796           |               |                   |                   | 34,734           |                   | <b>69,398</b>     |                  | <b>972,021</b>    |
| <b>Mt Albert Total</b>  |   | <b>15,373,461</b>     | <b>1,361,513</b>              | <b>38,527,918</b> | <b>55,262,892</b>       | <b>852,941</b> | <b>3,276,983</b>       | <b>1,885,334</b> | <b>712,117</b>   | <b>28,843</b> | <b>2,694,118</b>  | <b>0</b>          | <b>1,984,300</b> | <b>77,742</b>     | <b>10,659,437</b> | <b>909,051</b>   | <b>67,684,321</b> |
| Mt Roskill              | Carlson School (Cerebral Palsy)         | 1,135,779             |                               | 1,361,062         | <b>2,496,841</b>        | <b>21,661</b>  |                        | 3,585            | 97,728           |               |                   |                   | 19,467           |                   | <b>120,780</b>    |                  | <b>2,639,282</b>  |
|                         | Christ The King School (Mt Roskill)     | 187,844               |                               | 544,219           | <b>732,063</b>          | <b>11,261</b>  | 11,545                 | 19,162           |                  |               |                   |                   | 5,978            |                   | <b>36,685</b>     |                  | <b>780,009</b>    |
|                         | Dominion Road School                    | 400,445               | 61,980                        | 1,372,057         | <b>1,834,482</b>        | <b>20,529</b>  | 54,328                 | 255,748          | 33,276           |               | 2,332             |                   | 24,152           |                   | <b>369,836</b>    | 30,311           | <b>2,255,158</b>  |
|                         | Hay Park School                         | 410,403               | 3,615                         | 651,854           | <b>1,065,872</b>        | <b>16,198</b>  | 1,527                  | 5,846            | 13,523           |               |                   |                   | 21,349           |                   | <b>42,245</b>     |                  | <b>1,124,315</b>  |
|                         | Hillsborough School                     | 349,194               | 13,088                        | 1,068,360         | <b>1,430,642</b>        | <b>16,805</b>  | 32,911                 | 77,768           | 1,621            |               |                   |                   | 4,205            | 6,600             | <b>123,105</b>    | 9                | <b>1,670,561</b>  |
|                         | Lynfield College                        | 2,110,725             | 605,291                       | 7,295,536         | <b>10,011,552</b>       | <b>101,019</b> | 565,810                | 287,595          |                  |               | 938,576           |                   | 240,155          |                   | <b>2,032,136</b>  | 22,643           | <b>12,167,350</b> |
|                         | Marcellin College                       | 1,145,345             |                               | 3,143,415         | <b>4,288,760</b>        | <b>20,955</b>  | 110,199                | 4,920            |                  |               |                   |                   | 197,588          |                   | <b>312,707</b>    |                  | <b>4,622,422</b>  |
|                         | Marshall Laing School                   | 385,464               | 34,357                        | 1,192,964         | <b>1,612,785</b>        | <b>17,152</b>  | 18,375                 |                  | 51,239           |               |                   |                   | 14,755           |                   | <b>104,369</b>    | 18               | <b>1,734,324</b>  |
|                         | Maungawhau School                       | 538,033               |                               | 1,799,632         | <b>2,337,665</b>        | <b>22,270</b>  | 238,115                | 240,479          | 114,472          |               |                   |                   | 31,772           |                   | <b>629,505</b>    |                  | <b>2,989,440</b>  |
|                         | May Road School                         | 436,383               | 155,595                       | 1,190,338         | <b>1,782,316</b>        | <b>14,779</b>  | 41,825                 | 32,207           | 2,693            |               |                   |                   | 11,048           |                   | <b>87,773</b>     |                  | <b>1,884,868</b>  |
|                         | Monte Cecilia School (Mt Roskill)       | 237,211               |                               | 651,991           | <b>889,202</b>          | <b>11,117</b>  | 30,131                 | 87,080           | 400              |               |                   |                   | 6,847            |                   | <b>124,458</b>    |                  | <b>1,024,777</b>  |
|                         | Mt Roskill Grammar                      | 3,002,024             | 264,353                       | 9,034,312         | <b>12,300,689</b>       | <b>168,513</b> | 1,470,190              | 163,298          |                  |               | 1,003,573         |                   | 106,835          | 78,789            | <b>2,822,685</b>  | 1,203,575        | <b>16,495,462</b> |
|                         | Mt Roskill Intermediate                 | 1,209,969             | 10,363                        | 2,929,349         | <b>4,149,681</b>        | <b>71,888</b>  | 391,751                |                  | 83,289           |               |                   | 79,242            |                  |                   | <b>554,282</b>    |                  | <b>4,775,851</b>  |
|                         | Mt Roskill Primary School               | 1,007,631             | 181,761                       | 2,594,327         | <b>3,783,719</b>        | <b>31,299</b>  | 35,038                 | 88,607           | 116,128          |               |                   |                   | 55,313           |                   | <b>372,686</b>    |                  | <b>4,187,704</b>  |
|                         | Onehunga High School                    | 1,775,831             | 431,982                       | 5,541,193         | <b>7,749,006</b>        | <b>96,319</b>  | 553,372                | 303,966          |                  |               | 632,045           |                   | 384,061          | 326,335           | <b>2,199,779</b>  |                  | <b>10,045,104</b> |
|                         | Onehunga Primary School                 | 340,222               | 101,657                       | 1,100,149         | <b>1,542,028</b>        | <b>8,110</b>   | 17,119                 | 14,794           | 43,274           |               |                   |                   | 26,091           |                   | <b>101,278</b>    |                  | <b>1,651,416</b>  |
|                         | Royal Oak Intermediate School           | 588,538               | 149,821                       | 1,721,380         | <b>2,459,739</b>        | <b>56,175</b>  | 27,431                 | 21,415           | 68,203           |               | 24                |                   | 12,416           |                   | <b>129,489</b>    |                  | <b>2,645,403</b>  |
|                         | Royal Oak School                        | 624,565               | 194,323                       | 2,076,415         | <b>2,895,303</b>        | <b>31,172</b>  | 43,491                 |                  | 225,915          |               |                   |                   | 12,760           | 39,606            | <b>321,772</b>    |                  | <b>3,248,247</b>  |
|                         | St Joseph's School (Onehunga)           | 461,365               |                               | 945,596           | <b>1,406,961</b>        | <b>15,369</b>  | 43,957                 | 32,987           | 12,793           |               |                   |                   | 63,518           |                   | <b>153,255</b>    |                  | <b>1,575,585</b>  |
|                         | St Therese School (Three Kings)         | 208,203               |                               | 419,136           | <b>627,339</b>          | <b>22,440</b>  | 15,748                 | 2,022            |                  |               |                   |                   | 5,551            |                   | <b>23,321</b>     |                  | <b>673,100</b>    |
|                         | Sunnydene Special School                | 797,725               | 40,177                        | 1,045,715         | <b>1,883,617</b>        | <b>24,466</b>  | 19,036                 | 2,092            | 54,570           |               |                   |                   |                  |                   | <b>75,698</b>     |                  | <b>1,983,781</b>  |
|                         | Three Kings School                      | 435,142               |                               | 1,203,865         | <b>1,639,007</b>        | <b>40,200</b>  | 103,806                | 71,779           |                  |               |                   |                   | 19,526           |                   | <b>226,471</b>    |                  | <b>1,905,678</b>  |
|                         | Waikowhai Intermediate                  | 461,348               | 6,633                         | 1,181,944         | <b>1,649,925</b>        | <b>15,449</b>  | 301,297                |                  | 73,753           |               | 31,360            |                   | 62,513           |                   | <b>437,563</b>    |                  | <b>2,102,937</b>  |
|                         | Waikowhai School                        | 265,581               | 6,991                         | 570,350           | <b>842,922</b>          | <b>7,103</b>   | 22,025                 | 55,622           | 5,353            |               |                   |                   | 5,869            |                   | <b>88,869</b>     | 21,729           | <b>860,623</b>    |
|                         | Wesley Intermediate                     | 483,244               | 6,258                         | 613,119           | <b>1,102,621</b>        | <b>21,132</b>  | 61,539                 | 67,214           | 1,362            |               |                   |                   | 23,813           |                   | <b>153,928</b>    |                  | <b>1,277,681</b>  |
|                         | Wesley School                           | 569,667               |                               | 804,427           | <b>1,374,094</b>        | <b>14,186</b>  | 67,335                 | 1,111            | 901              |               |                   |                   | 10,966           |                   | <b>80,313</b>     |                  | <b>1,468,593</b>  |
| <b>Mt Roskill Total</b> |   | <b>19,567,881</b>     | <b>2,268,245</b>              | <b>52,052,705</b> | <b>73,888,831</b>       | <b>897,567</b> | <b>4,277,901</b>       | <b>1,839,297</b> | <b>1,000,493</b> |               | <b>2,907,765</b>  | <b>79,242</b>     | <b>1,168,960</b> | <b>451,330</b>    | <b>11,724,988</b> | <b>1,278,285</b> | <b>87,789,671</b> |
| Napier                  | Arthur Miller School                    | 254,653               | 213                           | 828,416           | <b>1,083,282</b>        | <b>12,503</b>  | 33,452                 |                  | 5,784            |               |                   |                   | 5,991            |                   | <b>45,227</b>     |                  | <b>1,141,012</b>  |
|                         | Bledisloe School                        | 268,106               |                               | 830,387           | <b>1,098,493</b>        | <b>10,041</b>  | 30,677                 |                  | 19,674           |               |                   |                   | 16,356           |                   | <b>66,707</b>     |                  | <b>1,175,241</b>  |
|                         | Clive School                            | 244,362               |                               | 722,263           | <b>966,625</b>          | <b>8,092</b>   | 22,454                 |                  | 66,753           |               |                   |                   | 6,279            |                   | <b>95,486</b>     |                  | <b>1,070,203</b>  |
|                         | Eskdale School                          | 181,109               |                               | 530,992           | <b>712,101</b>          | <b>916</b>     | 5,352                  | 41,196           | 6,622            | 12,345        |                   |                   | 673              | 1,717             | <b>67,905</b>     |                  | <b>780,922</b>    |
|                         | Fairhaven School (Napier)               | 225,878               | 22,308                        | 1,172,344         | <b>1,420,530</b>        | <b>24,059</b>  | 123,497                |                  | 34,940           |               |                   |                   |                  |                   | <b>158,437</b>    |                  | <b>1,603,026</b>  |
|                         | Greenmeadows School                     | 338,284               | 17,216                        | 1,154,676         | <b>1,510,176</b>        | <b>12,427</b>  | 37,301                 |                  | 43,740           |               |                   |                   | 9,326            |                   | <b>90,367</b>     |                  | <b>1,612,970</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Information provided is based on data extracted on 9 August 2007

| Electorate          | Institution Name                      | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|---------------------|---------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                     | Haumoana School                       | 186,725                     |                                     | 514,403              | <b>701,128</b>             | <b>7,370</b>   | 20,122                    |                | 78,199           |                |                      |                      | 16,412           |                      | <b>114,733</b>       |                  | <b>823,231</b>    |
|                     | Henry Hill School                     | 524,821                     | 1,577                               | 1,043,762            | <b>1,570,160</b>           | <b>14,575</b>  | 46,725                    |                | 15,254           |                |                      |                      | 4,059            |                      | <b>66,038</b>        |                  | <b>1,650,773</b>  |
|                     | Hukarere                              | 371,837                     |                                     | 780,203              | <b>1,152,040</b>           | <b>6,607</b>   | 14,709                    |                | 101,808          |                |                      |                      | 32,974           |                      | <b>149,491</b>       |                  | <b>1,308,138</b>  |
|                     | Mangateretere School                  | 249,077                     |                                     | 375,160              | <b>624,237</b>             | <b>6,040</b>   | 16,622                    |                | 17,777           |                |                      |                      | 2,779            |                      | <b>667,455</b>       |                  |                   |
|                     | Maraenui Bilingual School<br>(Napier) | 341,445                     | 14,678                              | 717,462              | <b>1,073,585</b>           | <b>4,278</b>   | 6,743                     |                | 6,125            |                |                      |                      | 29,998           |                      | <b>42,866</b>        |                  | <b>1,120,729</b>  |
|                     | Marewa School                         | 424,292                     | 42,409                              | 843,755              | <b>1,310,456</b>           | <b>18,270</b>  |                           |                | 6,573            |                |                      |                      | 52,202           |                      | <b>58,775</b>        |                  | <b>1,387,501</b>  |
|                     | Meeanee School                        | 121,472                     |                                     | 302,555              | <b>424,027</b>             | <b>2,243</b>   | 8,082                     |                | 4,030            |                |                      |                      | 1,832            |                      | <b>13,944</b>        |                  | <b>440,214</b>    |
|                     | Napier Boys' High School              | 1,660,839                   |                                     | 4,742,182            | <b>6,403,021</b>           | <b>113,601</b> | 284,013                   |                | 183,606          |                |                      |                      | 480,473          |                      | <b>948,092</b>       | 1,170,927        | <b>8,635,641</b>  |
|                     | Napier Central School                 | 251,638                     | 12,457                              | 860,346              | <b>1,124,441</b>           | <b>3,302</b>   | 37,258                    |                | 48,757           |                |                      |                      | 7,083            | 4,844                | <b>97,942</b>        |                  | <b>1,225,685</b>  |
|                     | Napier Girls' High School             | 1,167,823                   |                                     | 3,862,775            | <b>5,030,598</b>           | <b>96,100</b>  | 689,847                   | 111,896        |                  |                |                      |                      | 141,696          |                      | <b>943,439</b>       | 1,046,007        | <b>7,116,144</b>  |
|                     | Napier Intermediate                   | 509,145                     | 6,436                               | 1,204,052            | <b>1,719,633</b>           | <b>14,530</b>  | 91,477                    |                | 42,791           |                |                      |                      | 1,429            |                      | <b>135,697</b>       |                  | <b>1,869,860</b>  |
|                     | Nelson Park School                    | 400,646                     |                                     | 1,153,982            | <b>1,554,628</b>           | <b>22,144</b>  | 26,173                    |                | 67,821           |                |                      |                      | 8,236            |                      | <b>102,230</b>       |                  | <b>1,679,002</b>  |
|                     | Onekawa School                        | 472,516                     |                                     | 1,227,440            | <b>1,699,956</b>           | <b>22,792</b>  | 17,990                    |                | 14,942           |                |                      |                      | 6,208            |                      | <b>39,140</b>        |                  | <b>1,761,888</b>  |
|                     | Pakowhai School                       | 61,440                      |                                     | 177,008              | <b>238,448</b>             | <b>4,730</b>   | 22,157                    |                | 11,652           |                |                      |                      | 509              |                      | <b>34,318</b>        |                  | <b>277,496</b>    |
|                     | Parkside Christian S D A<br>School    | 101,230                     |                                     | 311,531              | <b>412,761</b>             | <b>10,976</b>  | 4,608                     |                | 33,404           |                |                      |                      | 8,178            |                      | <b>46,190</b>        |                  | <b>469,927</b>    |
|                     | Patoka School                         | 77,456                      |                                     | 235,276              | <b>312,732</b>             | <b>8,216</b>   | 7,609                     |                | 11,721           |                |                      |                      | 1,541            |                      | <b>20,871</b>        |                  | <b>341,819</b>    |
|                     | Porritt School                        | 368,798                     | 11,053                              | 1,024,441            | <b>1,404,292</b>           | <b>21,335</b>  | 44,570                    |                | 7,655            |                |                      |                      | 5,221            |                      | <b>57,446</b>        |                  | <b>1,483,073</b>  |
|                     | Port Ahuriri School                   | 210,808                     | 19,149                              | 580,690              | <b>810,647</b>             | <b>4,701</b>   | 70,878                    |                | 37,295           |                |                      |                      | 8,934            |                      | <b>117,107</b>       |                  | <b>932,455</b>    |
|                     | Puketapu School (Hawkes<br>Bay)       | 208,852                     |                                     | 642,372              | <b>851,224</b>             | <b>8,356</b>   | 82,112                    |                | 102,239          |                |                      |                      | 1,067            |                      | <b>185,418</b>       | 341              | <b>1,045,339</b>  |
|                     | Puketitiri School                     | 54,901                      |                                     | 89,029               | <b>143,930</b>             | <b>4,251</b>   | 5,200                     |                | 3,260            |                |                      | 69                   | 68               |                      | <b>8,597</b>         |                  | <b>156,778</b>    |
|                     | Putorino School                       | 58,024                      | 0                                   | 127,781              | <b>185,805</b>             | <b>8,155</b>   | 0                         | 0              | 23,692           | 0              | 0                    | 0                    | 0                | 3,827                | <b>27,519</b>        | 0                | <b>221,479</b>    |
|                     | Reignier School (Taradale)            | 250,118                     |                                     | 765,459              | <b>1,015,577</b>           | <b>6,418</b>   |                           | 45,869         |                  |                | 23,631               |                      | 19,060           |                      | <b>88,560</b>        |                  | <b>1,110,555</b>  |
|                     | Richmond School (Napier)              | 437,248                     | 329                                 | 731,017              | <b>1,168,594</b>           | <b>11,732</b>  | 9,062                     |                | 20,069           |                |                      |                      |                  |                      | <b>29,131</b>        |                  | <b>1,209,457</b>  |
|                     | Rissington School                     | 46,912                      |                                     | 87,107               | <b>134,019</b>             | <b>3,127</b>   | 11,952                    |                | 11,395           |                |                      |                      |                  |                      | <b>23,347</b>        |                  | <b>160,493</b>    |
|                     | Sacred Heart College<br>(Napier)      | 656,043                     | 7,593                               | 1,891,048            | <b>2,554,684</b>           | <b>24,653</b>  | 27,380                    | 1,973          | 34,123           |                | 15,925               |                      | 48,000           | 20,908               | <b>148,309</b>       |                  | <b>2,727,646</b>  |
|                     | St Joseph's Maori Girls'<br>College   | 536,896                     |                                     | 1,442,013            | <b>1,978,909</b>           | <b>73,114</b>  | 18,853                    |                | 4,788            |                |                      |                      |                  |                      | <b>23,641</b>        |                  | <b>2,075,664</b>  |
|                     | St Patrick's School (Napier)          | 443,755                     | 24,439                              | 1,075,749            | <b>1,543,943</b>           | <b>16,388</b>  | 89,882                    |                | 56,374           |                |                      |                      | 33,375           |                      | <b>179,631</b>       |                  | <b>1,739,962</b>  |
|                     | Tamatea High School                   | 734,962                     |                                     | 2,023,654            | <b>2,758,616</b>           | <b>21,606</b>  | 55,037                    |                | 30,732           |                | 112,735              |                      | 98,831           | 111,875              | <b>409,210</b>       |                  | <b>3,189,432</b>  |
|                     | Tamatea Intermediate                  | 421,127                     |                                     | 1,295,604            | <b>1,716,731</b>           | <b>16,467</b>  | 120,311                   |                | 59,128           |                |                      |                      | 33,289           |                      | <b>212,728</b>       |                  | <b>1,945,926</b>  |
|                     | Tamatea School                        | 170,118                     |                                     | 382,480              | <b>552,598</b>             | <b>4,270</b>   | 8,424                     |                | 11,200           |                |                      |                      | 2,764            |                      | <b>22,388</b>        |                  | <b>579,256</b>    |
|                     | Taradale High School                  | 1,336,383                   |                                     | 4,413,115            | <b>5,749,498</b>           | <b>33,402</b>  | 349,334                   |                | 262,421          |                |                      |                      | 4,763            |                      | <b>616,518</b>       | -77              | <b>6,399,341</b>  |
|                     | Taradale Intermediate                 | 535,160                     |                                     | 1,942,210            | <b>2,477,370</b>           | <b>43,297</b>  | 201,037                   |                | 94,015           |                |                      |                      | 168,758          |                      | <b>463,810</b>       |                  | <b>2,984,477</b>  |
|                     | Taradale School                       | 353,626                     | 11,268                              | 1,082,613            | <b>1,457,507</b>           | <b>11,510</b>  | 52,138                    |                | 54,790           |                |                      |                      | 10,040           |                      | <b>116,968</b>       |                  | <b>1,585,985</b>  |
|                     | Tareha School                         | 62,095                      | 4,664                               | 166,889              | <b>233,648</b>             | <b>1,817</b>   |                           |                | 1,948            |                |                      |                      | 10,443           |                      | <b>12,391</b>        |                  | <b>247,856</b>    |
|                     | Te Awa School                         | 278,331                     | 750                                 | 535,847              | <b>814,928</b>             | <b>20,382</b>  | 9,056                     |                | 6,899            |                |                      |                      | 4,859            |                      | <b>20,814</b>        |                  | <b>856,124</b>    |
|                     | Te Pohue School                       | 81,162                      |                                     | 166,740              | <b>247,902</b>             | <b>7,463</b>   | 9,363                     |                | 53,559           |                |                      |                      |                  |                      | <b>62,922</b>        |                  | <b>318,287</b>    |
|                     | TKKM O Te Ara Hou                     | 656,354                     |                                     | 948,892              | <b>1,605,246</b>           | <b>88,563</b>  | 15,887                    |                | 518              |                |                      |                      | 20,859           |                      | <b>37,264</b>        |                  | <b>1,731,073</b>  |
|                     | Tutira School                         | 84,242                      |                                     | 222,549              | <b>306,791</b>             | <b>4,118</b>   | 10,179                    |                | 3,570            |                |                      |                      |                  |                      | <b>13,749</b>        |                  | <b>324,658</b>    |
|                     | Westshore School                      | 164,246                     |                                     | 493,565              | <b>657,811</b>             | <b>4,349</b>   | 23,275                    |                | 18,414           |                |                      |                      | 3,466            |                      | <b>707,315</b>       |                  | <b>1,365,126</b>  |
|                     | William Colenso College               | 1,555,292                   | 12,210                              | 3,410,556            | <b>4,978,058</b>           | <b>27,653</b>  | 130,628                   |                | 85,243           |                |                      |                      | 381,929          |                      | <b>597,800</b>       | 2,444            | <b>5,605,955</b>  |
| <b>Napier Total</b> |                                       | <b>18,140,247</b>           | <b>208,749</b>                      | <b>49,142,390</b>    | <b>67,491,386</b>          | <b>890,939</b> | <b>2,891,426</b>          | <b>200,934</b> | <b>1,805,300</b> | <b>12,345</b>  | <b>152,291</b>       | <b>69</b>            | <b>1,689,960</b> | <b>143,171</b>       | <b>6,895,496</b>     | <b>2,219,642</b> | <b>77,497,463</b> |
| Nelson              | Auckland Point School                 | 167,454                     | 7,885                               | 364,525              | <b>539,864</b>             | <b>8,272</b>   | 5,111                     |                | 9,093            |                |                      |                      | 2,699            |                      | <b>16,903</b>        |                  | <b>565,039</b>    |
|                     | Birchwood School                      | 309,733                     | 2,582                               | 779,800              | <b>1,092,115</b>           | <b>15,145</b>  | 19,774                    |                | 14,853           |                |                      |                      | 8,618            |                      | <b>43,245</b>        |                  | <b>1,150,505</b>  |
|                     | Brightwater School                    | 364,530                     |                                     | 771,888              | <b>1,136,418</b>           | <b>17,540</b>  | 8,978                     |                | 41,147           |                |                      |                      | 6,461            |                      | <b>56,586</b>        |                  | <b>1,210,544</b>  |
|                     | Broadgreen Intermediate               | 670,478                     | 79,974                              | 1,839,476            | <b>2,589,928</b>           | <b>11,382</b>  | 107,927                   |                | 13,945           |                | 1,914                |                      | 65,527           | 13,906               | <b>203,219</b>       |                  | <b>2,804,529</b>  |
|                     | Clifton Terrace School                | 234,886                     | 1,564                               | 688,321              | <b>924,771</b>             | <b>7,562</b>   | 24,827                    |                | 10,798           |                |                      |                      | 3,798            |                      | <b>39,423</b>        |                  | <b>971,756</b>    |
|                     | Enner Glynn School                    | 289,940                     | 4,924                               | 855,127              | <b>1,149,991</b>           | <b>13,064</b>  | 35,473                    |                | 42,469           |                | 18,700               |                      | 28,749           |                      | <b>125,391</b>       |                  | <b>1,288,446</b>  |
|                     | Garin College                         | 750,281                     | 6,646                               | 2,304,345            | <b>3,061,272</b>           | <b>26,368</b>  | 138,460                   |                | 10,733           |                |                      |                      | 137,780          | 65,432               | <b>544,793</b>       |                  | <b>3,632,433</b>  |
|                     | Hampden Street School                 | 369,747                     |                                     | 1,064,004            | <b>1,433,751</b>           | <b>9,549</b>   | 49,745                    |                | 37,523           |                |                      |                      |                  |                      | <b>87,268</b>        |                  | <b>1,530,568</b>  |
|                     | Henley School (Nelson)                | 539,066                     | 12,369                              | 1,578,165            | <b>2,129,600</b>           | <b>23,555</b>  | 37,596                    |                | 51,851           |                |                      |                      | 21,029           |                      | <b>110,476</b>       |                  | <b>2,263,631</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate            | Institution Name                     | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|-----------------------|--------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                       | Hira School                          | 124,438                     | 529                                 | 372,454              | <b>497,421</b>             | <b>5,144</b>   | 24,533                    |                  | 5,369            |                |                      |                      | 10,241           |                      | <b>40,143</b>        |                  | <b>542,708</b>    |
|                       | Hope School                          | 126,666                     |                                     | 323,420              | <b>450,086</b>             | <b>4,089</b>   | 471                       | 11,552           | 16,909           |                |                      |                      | 15,337           |                      | <b>44,269</b>        |                  | <b>498,444</b>    |
|                       | Maitai School                        | 491,835                     | 39,598                              | 784,123              | <b>1,315,556</b>           | <b>56,494</b>  | 3,848                     |                  | 2,994            |                |                      |                      |                  |                      | <b>6,842</b>         |                  | <b>1,378,892</b>  |
|                       | Nayland College                      | 2,016,411                   | 135,410                             | 5,945,976            | <b>8,097,797</b>           | <b>107,643</b> | 416,276                   | 7,165            |                  |                | 577,487              |                      | 491,903          |                      | <b>1,492,831</b>     | 3,124            | <b>9,701,395</b>  |
|                       | Nayland Primary School               | 378,162                     | 67,173                              | 1,138,244            | <b>1,583,579</b>           | <b>13,292</b>  | 43,455                    |                  | 38,956           |                |                      |                      | 13,841           |                      | <b>103,918</b>       |                  | <b>1,700,789</b>  |
|                       | Nelson Central School                | 544,788                     | 5,787                               | 1,627,917            | <b>2,178,492</b>           | <b>30,411</b>  | 33,582                    |                  | 60,796           |                | 5,581                |                      | 5,766            | 3,113                | <b>108,838</b>       |                  | <b>2,317,741</b>  |
|                       | Nelson Christian Academy             | 169,756                     | 21,156                              | 494,605              | <b>685,517</b>             | <b>1,673</b>   | 6,644                     |                  | 38,378           |                |                      |                      | 3,037            | 1,414                | <b>49,473</b>        |                  | <b>736,663</b>    |
|                       | Nelson College                       | 1,268,577                   |                                     | 4,114,045            | <b>5,382,622</b>           | <b>69,414</b>  |                           |                  | 594,962          |                | 589,024              |                      | 175,798          |                      | <b>1,359,784</b>     | 2,232,612        | <b>9,044,432</b>  |
|                       | Nelson College For Girls             | 1,450,632                   |                                     | 4,478,859            | <b>5,929,491</b>           | <b>147,689</b> | 1,508,705                 | 115,769          |                  |                | 566,017              |                      | 84,702           | 993,620              | <b>3,268,813</b>     | 54,346           | <b>9,400,339</b>  |
|                       | Nelson Intermediate                  | 482,014                     | 42,167                              | 1,613,493            | <b>2,137,674</b>           | <b>18,493</b>  | 117,331                   |                  | 37,693           |                | 22,057               |                      | 52,701           | 27,547               | <b>257,329</b>       |                  | <b>2,413,496</b>  |
|                       | Ranzau School                        | 198,088                     | 9,307                               | 625,999              | <b>833,394</b>             | <b>7,068</b>   | 33,363                    |                  | 14,823           |                |                      |                      |                  |                      | <b>48,186</b>        |                  | <b>888,648</b>    |
|                       | Richmond School (Nelson)             | 345,575                     | 679                                 | 1,194,783            | <b>1,541,037</b>           | <b>24,645</b>  | 25,208                    |                  | 45,005           |                |                      |                      | 9,728            |                      | <b>79,941</b>        |                  | <b>1,645,623</b>  |
|                       | Salisbury School (Nelson)            | 4,098,166                   | 6,562                               | 684,775              | <b>4,789,503</b>           | <b>66,666</b>  | 0                         | 0                | 0                | 0              | 0                    | 0                    | 0                | 54,832               | <b>54,832</b>        | 151,686          | <b>5,062,687</b>  |
|                       | St Joseph's School (Nelson)          | 353,802                     | 12,883                              | 981,895              | <b>1,348,580</b>           | <b>27,202</b>  | 33,756                    |                  | 14,557           |                |                      |                      | 5,488            | 2,633                | <b>56,434</b>        |                  | <b>1,432,216</b>  |
|                       | St Paul's School (Richmond)          | 275,405                     |                                     | 717,219              | <b>992,624</b>             | <b>3,308</b>   | 19,256                    |                  | 23,934           |                |                      |                      | 9,859            | 688                  | <b>53,737</b>        |                  | <b>1,049,669</b>  |
|                       | Stoke School                         | 280,672                     | 11,283                              | 495,044              | <b>786,999</b>             | <b>13,770</b>  | 7,677                     |                  | 9,529            |                |                      |                      | 15,180           |                      | <b>32,386</b>        |                  | <b>833,155</b>    |
|                       | Tahunanui School                     | 360,169                     | 9,234                               | 1,044,032            | <b>1,413,435</b>           | <b>20,205</b>  | 22,881                    |                  | 42,607           |                |                      |                      | 6,245            |                      | <b>71,733</b>        |                  | <b>1,505,373</b>  |
|                       | Victory Primary School               | 499,018                     | 97,318                              | 944,231              | <b>1,540,567</b>           | <b>23,161</b>  | 19,042                    |                  | 102,672          |                |                      |                      | 19,703           |                      | <b>141,417</b>       |                  | <b>1,705,145</b>  |
|                       | Waimea College                       | 2,343,767                   |                                     | 5,455,038            | <b>7,798,805</b>           | <b>126,801</b> | 44,449                    |                  | 886,315          |                | 316,355              |                      | 227,398          |                      | <b>1,474,517</b>     |                  | <b>9,400,123</b>  |
|                       | Waimea Intermediate                  | 698,003                     | 65,816                              | 1,917,385            | <b>2,681,204</b>           | <b>54,799</b>  | 235,189                   |                  | 35,973           |                |                      |                      | 52,754           |                      | <b>323,916</b>       |                  | <b>3,059,919</b>  |
|                       | Wakefield School                     | 308,259                     | 1,379                               | 803,718              | <b>1,113,356</b>           | <b>12,945</b>  | 19,344                    |                  | 23,484           |                |                      |                      | 9,459            |                      | <b>52,287</b>        | -6,305           | <b>1,172,283</b>  |
| <b>Nelson Total</b>   |                                      | <b>20,510,318</b>           | <b>642,225</b>                      | <b>46,002,906</b>    | <b>67,155,449</b>          | <b>967,349</b> | <b>3,042,901</b>          | <b>134,486</b>   | <b>2,227,368</b> | <b>0</b>       | <b>2,297,189</b>     | <b>0</b>             | <b>1,483,801</b> | <b>1,163,185</b>     | <b>10,348,930</b>    | <b>2,435,463</b> | <b>80,907,191</b> |
| New Lynn              | Arahoe School                        | 1,162,457                   | 43,428                              | 1,721,703            | <b>2,927,588</b>           | <b>17,817</b>  | 46,559                    |                  | 100,865          |                | 46,230               |                      | 59,865           |                      | <b>253,519</b>       |                  | <b>3,198,924</b>  |
|                       | Blockhouse Bay Intermediate          | 631,501                     | 55,568                              | 1,873,794            | <b>2,560,863</b>           | <b>31,778</b>  | 164,179                   | 35,101           | 131,039          |                | 233,227              |                      | 95,947           |                      | <b>659,493</b>       |                  | <b>3,252,134</b>  |
|                       | Blockhouse Bay School                | 582,393                     |                                     | 1,694,107            | <b>2,276,500</b>           | <b>59,892</b>  | 130,507                   | 221,729          | 13,901           |                | 32,494               |                      | 46,584           |                      | <b>445,215</b>       |                  | <b>2,781,607</b>  |
|                       | Chaucer School                       | 261,762                     |                                     | 642,853              | <b>904,615</b>             | <b>7,538</b>   | 44,904                    | 18,773           |                  |                | 21,938               |                      | 10,851           |                      | <b>96,466</b>        |                  | <b>1,008,619</b>  |
|                       | Fruitvale Road School                | 299,682                     | 2,048                               | 905,114              | <b>1,206,844</b>           | <b>11,095</b>  | 21,163                    | 119,296          | 29,566           |                | 8,933                |                      | 14,703           |                      | <b>193,661</b>       |                  | <b>1,411,600</b>  |
|                       | Glenavon School                      | 351,152                     | 51,008                              | 754,283              | <b>1,156,443</b>           | <b>27,011</b>  | 16,874                    | 2,453            | 8,377            |                | 31,589               |                      | 38,225           |                      | <b>97,518</b>        |                  | <b>1,280,972</b>  |
|                       | Green Bay High School                | 1,110,129                   | 160,932                             | 3,854,732            | <b>5,125,793</b>           | <b>116,663</b> |                           |                  | 142,753          |                | 201,100              |                      | 19,863           | 117,074              | <b>480,790</b>       |                  | <b>5,723,246</b>  |
|                       | Green Bay Primary School             | 417,557                     | 25,555                              | 1,250,678            | <b>1,693,790</b>           | <b>32,646</b>  | 19,035                    | 49,155           | 94,930           |                |                      |                      | 10,037           |                      | <b>173,157</b>       |                  | <b>1,899,593</b>  |
|                       | Halsey Drive School                  | 485,238                     | 21,461                              | 1,373,604            | <b>1,880,303</b>           | <b>28,768</b>  | 23,253                    | 57,105           | 27,837           |                | 24,222               |                      | 57,646           | 14,760               | <b>204,823</b>       |                  | <b>2,113,894</b>  |
|                       | Laingholm School                     | 287,739                     | 24,769                              | 975,111              | <b>1,287,619</b>           | <b>30,463</b>  | 20,308                    |                  | 110,688          |                |                      |                      | 18,388           |                      | <b>149,384</b>       |                  | <b>1,467,466</b>  |
|                       | New Lynn School                      | 357,258                     | 53,751                              | 797,412              | <b>1,208,421</b>           | <b>33,239</b>  | 61,669                    | 92,956           | 21,975           |                | 533                  |                      | 35,571           |                      | <b>212,704</b>       |                  | <b>1,454,364</b>  |
|                       | New Windsor School                   | 616,394                     | 106,459                             | 1,537,797            | <b>2,260,650</b>           | <b>37,788</b>  | 65,746                    | 245,962          | 69,048           |                |                      |                      | 15,967           |                      | <b>396,723</b>       |                  | <b>2,695,161</b>  |
|                       | Oaklynn Special School               | 1,358,005                   | 39,443                              | 1,625,345            | <b>3,022,793</b>           | <b>18,662</b>  | 36,207                    | 63,223           | 101,015          |                |                      |                      |                  |                      | <b>200,445</b>       |                  | <b>3,241,900</b>  |
|                       | St Dominic's School (Blockhouse Bay) | 256,682                     |                                     | 700,164              | <b>956,846</b>             | <b>12,074</b>  | 65,175                    | 34,058           |                  |                |                      |                      | 18,718           |                      | <b>117,951</b>       |                  | <b>1,086,871</b>  |
|                       | St Mary's School (Avondale)          | 813,791                     | 377                                 | 837,930              | <b>1,652,098</b>           | <b>19,005</b>  | 12,879                    | 29,832           | 31,287           |                |                      |                      | 31,278           |                      | <b>105,276</b>       |                  | <b>1,776,379</b>  |
|                       | Woodlands Park School                | 181,316                     | 6,516                               | 602,124              | <b>789,956</b>             | <b>6,388</b>   | 27,377                    | 132,662          | 7,595            |                |                      |                      | 24,945           |                      | <b>192,579</b>       |                  | <b>988,923</b>    |
| <b>New Lynn Total</b> |                                      | <b>9,173,056</b>            | <b>591,315</b>                      | <b>21,146,751</b>    | <b>30,911,122</b>          | <b>490,827</b> | <b>755,835</b>            | <b>1,102,305</b> | <b>890,876</b>   |                | <b>600,266</b>       |                      | <b>498,588</b>   | <b>131,834</b>       | <b>3,979,704</b>     |                  | <b>35,381,653</b> |
| New Plymouth          | Bell Block School                    | 283,467                     | 45,718                              | 841,522              | <b>1,170,707</b>           | <b>16,301</b>  | 16,639                    |                  | 44,098           |                |                      |                      | 2,859            |                      | <b>63,596</b>        |                  | <b>1,250,604</b>  |
|                       | Central School                       | 206,820                     | 41,399                              | 848,685              | <b>1,096,904</b>           | <b>13,826</b>  | 18,582                    | 42,574           | 5,099            |                |                      |                      | 5,954            |                      | <b>72,009</b>        | 16,644           | <b>1,199,583</b>  |
|                       | Coastal Taranaki School              | 569,211                     | 331,110                             | 2,067,932            | <b>2,968,253</b>           | <b>4,018</b>   | 42,943                    | 0                | 62,548           | 0              |                      | 0                    | 128,048          | 0                    | <b>264,108</b>       | 0                | <b>3,236,379</b>  |
|                       | Devon Intermediate                   | 462,241                     | 138,313                             | 1,478,013            | <b>2,078,567</b>           | <b>18,750</b>  | 11,584                    | 38,320           | 44,256           |                | 30,569               |                      | 2,751            | 147,138              | <b>256,138</b>       |                  | <b>2,353,455</b>  |
|                       | Fitzroy School                       | 261,491                     | 66,407                              | 889,419              | <b>1,217,317</b>           | <b>9,534</b>   | 29,613                    |                  | 74,859           |                |                      |                      | 7,614            |                      | <b>112,086</b>       |                  | <b>1,338,937</b>  |
|                       | Francis Douglas Memorial College     | 904,339                     | 28,856                              | 3,201,858            | <b>4,135,053</b>           | <b>10,769</b>  | 193,398                   |                  | 758,914          |                |                      |                      | 119,574          |                      | <b>1,071,886</b>     | 1,435            | <b>5,219,143</b>  |
|                       | Frankley School                      | 185,939                     | 3,394                               | 782,906              | <b>972,239</b>             | <b>4,807</b>   | 29,392                    |                  | 79,049           |                |                      |                      | 3,239            |                      | <b>111,680</b>       | 356              | <b>1,089,082</b>  |
|                       | Highlands Intermediate               | 556,407                     | 92,957                              | 1,880,781            | <b>2,530,145</b>           | <b>27,301</b>  | 188,736                   |                  | 164,593          |                | 7,058                |                      | 72,427           |                      | <b>432,814</b>       |                  | <b>2,990,260</b>  |



**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                | Institution Name                         | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|---------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                           | Lepperton School                         | 148,630                     | 34,923                              | 450,709              | <b>634,262</b>             | <b>11,164</b>  | 15,361                    |                | 21,352           | 3,960          |                      |                      |                  |                      | <b>40,673</b>        |                | <b>686,099</b>    |
|                           | Mangorei School                          | 204,586                     | 1,555                               | 690,912              | <b>897,053</b>             | <b>17,647</b>  | 30,280                    | 0              | 89,074           | 0              | 0                    | 0                    | 4,390            | 0                    | <b>123,744</b>       | 0              | <b>1,038,444</b>  |
|                           | Manukorihī Intermediate                  | 336,941                     | 31,447                              | 769,786              | <b>1,138,174</b>           | <b>4,366</b>   | 76,375                    |                | 94,175           | 5,070          |                      |                      | 1,429            |                      | <b>177,049</b>       |                | <b>1,319,589</b>  |
|                           | Marfell School                           | 253,698                     | 316,365                             | 802,819              | <b>1,372,882</b>           | <b>12,882</b>  | 14,353                    |                | 22,298           |                |                      |                      | 1,272            |                      | <b>37,923</b>        |                | <b>1,423,687</b>  |
|                           | Merrilands School                        | 190,864                     | 70,320                              | 609,458              | <b>870,642</b>             | <b>4,986</b>   | 10,187                    |                | 54,813           |                |                      |                      | 3,580            |                      | <b>68,580</b>        |                | <b>944,208</b>    |
|                           | Moturoa School                           | 146,344                     | 114,168                             | 369,963              | <b>630,475</b>             | <b>3,710</b>   | 11,610                    |                | 13,434           |                |                      |                      | 992              |                      | <b>26,036</b>        |                | <b>660,221</b>    |
|                           | New Plymouth Boys' High School           | 1,468,789                   |                                     | 5,014,643            | <b>6,483,432</b>           | <b>201,128</b> |                           |                | 456,181          | 252,102        |                      |                      | 271,984          | 1,300,819            | <b>2,281,086</b>     | 19,487         | <b>8,985,133</b>  |
|                           | New Plymouth Girls' High School          | 1,603,104                   | 5,425,582                           | 185,640              | <b>7,214,326</b>           | <b>15,982</b>  | 210,936                   | 360,483        | 221,924          |                | 170,465              |                      | 136,938          | 61,733               | <b>1,162,479</b>     | 96,405         | <b>8,489,192</b>  |
|                           | New Plymouth S D A School                | 59,523                      | 151,538                             | 56,261               | <b>267,322</b>             | <b>5,484</b>   | 29,795                    |                | 7,911            |                |                      |                      | 4,033            |                      | <b>41,739</b>        |                | <b>314,545</b>    |
|                           | Oakura School                            | 220,214                     | 36,948                              | 720,348              | <b>977,510</b>             | <b>5,278</b>   | 59,426                    |                | 102,339          |                |                      |                      | 2,748            |                      | <b>164,513</b>       |                | <b>1,147,301</b>  |
|                           | Omata School                             | 146,511                     | 47,097                              | 455,302              | <b>648,910</b>             | <b>3,939</b>   | 20,611                    | 19,352         | 7,841            |                |                      |                      | 5,607            |                      | <b>713,066</b>       | 6,806          | <b>713,066</b>    |
|                           | Puketapu School (New Plymouth)           | 336,843                     | 34,517                              | 842,259              | <b>1,213,619</b>           | <b>11,351</b>  | 65,694                    |                |                  |                |                      |                      | 5,102            |                      | <b>70,796</b>        | 3,185          | <b>1,298,951</b>  |
|                           | Sacred Heart Girls' College (N Plymouth) | 823,076                     | 41,418                              | 2,800,787            | <b>3,665,281</b>           | <b>30,472</b>  | 363,963                   | 0              | 151,237          | 0              | 75,577               | 0                    | 79,336           | 0                    | <b>670,113</b>       | 0              | <b>4,365,866</b>  |
|                           | Spotswood College                        | 1,264,370                   | 1,233,614                           | 4,622,476            | <b>7,120,460</b>           | <b>67,846</b>  | 181,094                   |                | 210,085          |                | 272,286              |                      | 262,276          |                      | <b>925,741</b>       | 2,224          | <b>8,116,271</b>  |
|                           | Spotswood Primary School                 | 340,796                     | 119,725                             | 983,907              | <b>1,444,428</b>           | <b>5,824</b>   | 31,819                    |                | 20,225           |                |                      |                      | 6,837            | 5,555                | <b>64,436</b>        |                | <b>1,514,688</b>  |
|                           | St John Bosco School (New Plymouth)      | 197,733                     | 0                                   | 733,299              | <b>931,032</b>             | <b>3,337</b>   | 25,267                    | 19,130         | 11,466           | 0              | 0                    | 0                    | 0                | 6,747                | <b>62,610</b>        | 10,729         | <b>1,007,708</b>  |
|                           | St Joseph's School (New Plymouth)        | 136,010                     | 70,622                              | 512,116              | <b>718,748</b>             | <b>931</b>     | 3,891                     | 36,528         | 8,975            |                |                      |                      | 2,024            |                      | <b>51,418</b>        |                | <b>771,097</b>    |
|                           | St Joseph's School (Waitara)             | 250,511                     | 14,226                              | 525,248              | <b>789,985</b>             | <b>2,669</b>   |                           | 23,078         | 6,173            |                |                      |                      | 1,632            |                      | <b>30,883</b>        | 4,199          | <b>827,736</b>    |
|                           | St Pius X School (New Plymouth)          | 91,659                      | 18,494                              | 320,405              | <b>430,558</b>             | <b>4,308</b>   | 13,550                    | 38,348         | 14,230           |                |                      |                      | 3,909            | 1,943                | <b>71,980</b>        |                | <b>506,846</b>    |
|                           | Te Pūpūinga Kakano Mai Rangiatea         | 140,995                     | 42,086                              | 244,809              | <b>427,890</b>             | <b>2,021</b>   | 2,757                     |                | 17,107           |                |                      |                      |                  |                      | <b>19,864</b>        |                | <b>449,775</b>    |
|                           | Vogeltown School                         | 233,134                     | 0                                   | 632,453              | <b>865,587</b>             | <b>6,195</b>   | 11,228                    | 15,657         | 2,285            | 0              | 0                    | 0                    | 587              | 0                    | <b>29,757</b>        | 14,458         | <b>915,997</b>    |
|                           | Waitara Central School                   | 373,850                     | 11,569                              | 698,214              | <b>1,083,633</b>           | <b>3,142</b>   | 4,428                     | 23,087         | 3,501            |                |                      |                      | 9,341            | 5,990                | <b>46,347</b>        | 14,339         | <b>1,147,461</b>  |
|                           | Waitara East School                      | 347,270                     | 32,110                              | 805,359              | <b>1,184,739</b>           | <b>8,268</b>   | 19,130                    |                | 38,586           | 7,450          |                      |                      | 2,566            |                      | <b>67,732</b>        |                | <b>1,260,739</b>  |
|                           | Waitara High School                      | 657,652                     | 179,767                             | 1,936,766            | <b>2,774,185</b>           | <b>17,778</b>  | 95,963                    |                | 119,606          |                |                      |                      | 3,481            | 32,942               | <b>251,992</b>       |                | <b>3,043,955</b>  |
|                           | Welbourn School                          | 297,651                     | 26,613                              | 1,032,027            | <b>1,356,291</b>           | <b>29,770</b>  | 43,990                    |                | 38,656           |                |                      |                      | 4,826            |                      | <b>87,472</b>        |                | <b>1,473,533</b>  |
|                           | West End School (New Plymouth)           | 275,609                     | 87,312                              | 830,244              | <b>1,193,165</b>           | <b>5,901</b>   | 35,032                    |                | 16,933           |                |                      |                      | 5,976            |                      | <b>57,941</b>        |                | <b>1,257,007</b>  |
|                           | Westown School                           | 243,122                     | 49,796                              | 921,678              | <b>1,214,596</b>           | <b>3,142</b>   | 16,589                    |                | 45,948           |                |                      |                      | 4,825            |                      | <b>67,362</b>        |                | <b>1,285,100</b>  |
|                           | Woodleigh School                         | 292,201                     | 17,295                              | 935,756              | <b>1,245,252</b>           | <b>2,744</b>   | 31,253                    |                | 21,885           |                |                      |                      | 5,807            |                      | <b>58,945</b>        |                | <b>1,306,941</b>  |
| <b>New Plymouth Total</b> |  | <b>14,511,601</b>           | <b>8,957,261</b>                    | <b>41,494,760</b>    | <b>64,963,622</b>          | <b>597,571</b> | <b>1,955,469</b>          | <b>616,557</b> | <b>3,051,656</b> | <b>268,582</b> | <b>568,044</b>       | <b>0</b>             | <b>1,173,964</b> | <b>1,562,867</b>     | <b>9,197,139</b>     | <b>190,267</b> | <b>74,948,599</b> |
| North Shore               | Bayswater School                         | 173,986                     | 26,357                              | 483,833              | <b>684,176</b>             | <b>3,816</b>   | 62,906                    | 43,772         |                  |                |                      |                      | 25,225           |                      | <b>131,903</b>       |                | <b>819,895</b>    |
|                           | Belmont Intermediate                     | 537,613                     | 42,279                              | 1,631,694            | <b>2,211,586</b>           | <b>71,297</b>  | 225,602                   | 64,343         | 44,540           |                | 188,423              |                      | 31,749           |                      | <b>554,657</b>       |                | <b>2,837,540</b>  |
|                           | Belmont School (Auckland)                | 251,360                     | 11,358                              | 793,376              | <b>1,056,094</b>           | <b>27,170</b>  | 121,132                   | 105,686        |                  |                | 87,253               |                      | 6,568            |                      | <b>320,639</b>       |                | <b>1,403,903</b>  |
|                           | Campbells Bay School                     | 618,219                     | 11,515                              | 2,137,410            | <b>2,767,144</b>           | <b>54,933</b>  | 91,122                    | 219,146        | 16,568           |                | 82,400               |                      | 73,559           |                      | <b>482,795</b>       |                | <b>3,304,872</b>  |
|                           | Carmel College                           | 1,007,977                   |                                     | 3,771,559            | <b>4,779,536</b>           | <b>82,780</b>  | 607,547                   | 18,487         |                  |                | 396,460              |                      | 201,512          |                      | <b>1,224,006</b>     |                | <b>6,086,322</b>  |
|                           | Devonport School                         | 255,837                     | 5,871                               | 811,946              | <b>1,073,654</b>           | <b>17,627</b>  | 30,315                    | 89,939         | 18,768           |                | 35,903               |                      | 8,804            |                      | <b>183,729</b>       |                | <b>1,275,010</b>  |
|                           | Forrest Hill School                      | 312,233                     | 25,227                              | 998,935              | <b>1,336,395</b>           | <b>29,062</b>  | 62,092                    | 41,123         | 18,236           |                | 53,303               |                      | 12,785           |                      | <b>187,539</b>       |                | <b>1,552,996</b>  |
|                           | Hauraki School                           | 311,185                     | 25,568                              | 996,237              | <b>1,332,990</b>           | <b>5,527</b>   | 53,473                    | 133,051        | 8,380            |                | 19,556               |                      | 8,198            |                      | <b>222,658</b>       |                | <b>1,561,175</b>  |
|                           | Mairangi Bay School                      | 320,559                     |                                     | 1,131,800            | <b>1,452,359</b>           | <b>22,618</b>  | 96,681                    | 97,893         | 69,960           |                | 106,800              |                      | 104,698          |                      | <b>476,032</b>       |                | <b>1,951,009</b>  |
|                           | Milford School (Auckland)                | 397,813                     | 5,662                               | 1,207,617            | <b>1,611,092</b>           | <b>40,664</b>  | 58,400                    | 122,892        | 9,188            | 0              | 151,476              | 0                    | 68,016           | 0                    | <b>409,972</b>       | 0              | <b>2,061,728</b>  |
|                           | Rosmini College                          | 1,030,590                   |                                     | 3,659,899            | <b>4,690,489</b>           | <b>94,518</b>  | 460,064                   |                | 62,202           |                | 517,791              |                      | 71,808           |                      | <b>1,111,865</b>     | 5,333          | <b>5,902,205</b>  |
|                           | St John's School (Mairangi Bay)          | 278,805                     |                                     | 892,686              | <b>1,171,491</b>           | <b>11,361</b>  | 167,877                   | 188,983        | 8,612            |                |                      |                      | 14,835           |                      | <b>380,307</b>       |                | <b>1,563,159</b>  |
|                           | St Joseph's School (Takapuna)            | 348,615                     |                                     | 1,068,980            | <b>1,417,595</b>           | <b>32,445</b>  | 99,521                    | 158,565        |                  |                |                      |                      | 27,410           |                      | <b>285,496</b>       |                | <b>1,735,536</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate               | Institution Name                         | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments      | Parental Contributions | Donations        | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales    | Other Local Funds | Total Local Funds | Other Revenue    | Total Revenue     |
|--------------------------|--|-----------------------|-------------------------------|-------------------|-------------------------|------------------|------------------------|------------------|------------------|---------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
|                          | St Leos School (Devonport)               | 124,966               | 0                             | 405,803           | 530,769                 | 6,660            | 5,673                  | 148,475          | 16,809           | 28,600        | 10,667            | 0                 | 8,240            | 0                 | 218,464           | 0                | 755,893           |
|                          | Stanley Bay School                       | 270,323               | 1,003                         | 934,100           | 1,205,426               | 17,746           | 52,243                 | 145,357          | 32,706           |               |                   |                   | 10,479           |                   | 240,785           |                  | 1,463,957         |
|                          | Sunnynook School                         | 407,894               | 17,001                        | 1,298,664         | 1,723,559               | 22,027           | 51,556                 | 57,220           | 64,088           |               | 45,175            |                   | 19,744           |                   | 237,783           | 204              | 1,983,573         |
|                          | Takapuna Grammar School                  | 1,917,963             | 120,077                       | 5,835,009         | 7,873,049               | 97,968           | 535,000                | 206,283          | 296,905          |               | 1,359,745         |                   | 491,091          |                   | 2,889,024         |                  | 10,860,041        |
|                          | Takapuna Normal Intermediate             | 559,492               | 20,240                        | 2,024,117         | 2,603,849               | 65,883           | 222,390                | 126,502          | 30,716           |               | 361,911           |                   | 215,511          |                   | 957,030           |                  | 3,626,762         |
|                          | Takapuna School                          | 401,331               |                               | 1,075,922         | 1,477,253               | 50,780           | 101,831                | 83,006           |                  |               | 58,933            |                   | 13,879           |                   | 257,649           |                  | 1,785,682         |
|                          | Vauxhall School                          | 292,825               | 202                           | 971,663           | 1,264,690               | 13,971           | 136,699                | 82,640           | 5,868            |               |                   |                   | 5,574            |                   | 230,781           |                  | 1,509,442         |
|                          | Wairau Intermediate                      | 463,551               | 29,957                        | 1,297,070         | 1,790,578               | 42,770           | 117,613                | 46,565           | 10,774           |               | 394,278           |                   | 74,160           |                   | 643,390           |                  | 2,476,738         |
|                          | Westlake Boys' High School               | 2,083,116             | 254,448                       | 7,439,882         | 9,777,446               | 91,627           | 92,203                 | 603,482          | 107,934          |               | 1,856,754         |                   | 680,228          |                   | 3,340,601         | 232,050          | 13,441,724        |
|                          | Westlake Girls' High School              | 2,340,472             |                               | 7,899,773         | 10,240,245              | 59,038           | 256,017                | 246,185          | 37,268           |               | 1,370,820         |                   | 578,744          |                   | 2,489,034         |                  | 12,788,317        |
|                          | Wilson School                            | 783,432               | 45,754                        | 1,145,414         | 1,974,600               | 45,142           | 4,180                  |                  | 103,533          |               |                   |                   | 1,971            |                   | 109,684           |                  | 2,129,426         |
| <b>North Shore Total</b> |  | <b>15,490,157</b>     | <b>642,519</b>                | <b>49,913,389</b> | <b>66,046,065</b>       | <b>1,007,430</b> | <b>3,712,137</b>       | <b>3,029,595</b> | <b>963,055</b>   | <b>28,600</b> | <b>7,097,648</b>  | <b>0</b>          | <b>2,754,788</b> | <b>0</b>          | <b>17,585,823</b> | <b>237,587</b>   | <b>84,876,905</b> |
| Northcote                | Beach Haven School                       | 468,876               | 18,128                        | 1,053,440         | 1,540,444               | 23,670           | 24,895                 | 63,376           | 24,475           |               |                   |                   | 6,585            |                   | 119,331           | 644              | 1,684,089         |
|                          | Birkdale Intermediate                    | 601,142               | 1,124                         | 1,513,628         | 2,115,894               | 34,884           | 103,143                | 28,550           | 72,562           |               | 120,824           |                   | 25,488           |                   | 350,567           |                  | 2,501,345         |
|                          | Birkdale North School                    | 261,538               | 514                           | 642,428           | 904,480                 | 8,054            | 64,086                 | 15,185           | 25,260           |               | 19,233            |                   | 2,889            |                   | 126,653           |                  | 1,039,187         |
|                          | Birkdale Primary School                  | 629,764               | 698                           | 1,457,317         | 2,087,779               | 25,351           | 98,513                 |                  | 90,539           |               |                   |                   | 6,256            |                   | 195,308           |                  | 2,308,438         |
|                          | Birkenhead College                       | 1,387,603             |                               | 3,810,249         | 5,197,852               | 72,137           | 171,778                | 743,982          | 40,564           |               |                   |                   | 55,710           |                   | 1,159,852         | 60,780           | 6,490,621         |
|                          | Birkenhead School                        | 322,962               |                               | 894,326           | 1,217,288               | 15,854           | 81,550                 | 88,464           | 3,229            |               | 109,010           |                   | 26,159           | 147,818           | 308,412           |                  | 1,541,554         |
|                          | Chelsea School                           | 300,243               |                               | 934,278           | 1,234,521               | 17,508           | 68,176                 |                  | 181,439          |               |                   |                   | 14,453           |                   | 264,068           |                  | 1,516,097         |
|                          | Glenfield College                        | 1,121,303             | 319,838                       | 4,707,446         | 6,148,587               | 99,835           | 174,783                | 706,188          | 59,658           |               | 519,747           |                   | 67,881           |                   | 1,528,257         | 555,621          | 8,332,300         |
|                          | Glenfield Primary School                 | 346,534               | 106,674                       | 1,365,819         | 1,819,027               | 28,415           | 52,706                 | 46,177           | 36,200           |               | 16,458            |                   | 9,003            |                   | 160,544           |                  | 2,007,986         |
|                          | Hato Petera College                      | 414,898               | 40,144                        | 1,093,125         | 1,548,167               | 12,469           | 95,451                 | 23,906           | 40               |               |                   |                   | 52,094           |                   | 171,491           |                  | 1,732,127         |
|                          | Kauri Park School                        | 339,962               | 10,624                        | 988,536           | 1,339,122               | 27,961           | 34,931                 | 32,056           | 41,830           |               | 2,222             |                   | 10,363           |                   | 121,402           |                  | 1,488,485         |
|                          | Marlborough School                       | 303,992               | 786                           | 807,451           | 1,112,229               | 5,503            | 13,286                 | 32,074           | 19,543           |               |                   |                   | 26,399           |                   | 91,302            |                  | 1,209,034         |
|                          | Northcote College                        | 1,656,048             | 68,867                        | 5,306,005         | 7,030,920               | 94,867           | 609,724                | 184,565          | 50,879           |               | 1,148,464         |                   | 198,419          |                   | 2,192,051         | 427,702          | 9,745,540         |
|                          | Northcote Intermediate                   | 821,446               | 162,287                       | 862,985           | 1,846,718               | 20,234           | 33,084                 | 22,574           | 150,279          |               | 112,867           |                   | 25,063           |                   | 343,867           |                  | 2,210,819         |
|                          | Northcote School (Auckland)              | 360,053               | 21,672                        | 1,145,490         | 1,527,215               | 21,574           | 62,470                 | 85,928           | 41,678           |               | 9,333             |                   | 5,488            |                   | 204,897           |                  | 1,753,686         |
|                          | Onepoto School                           | 211,907               |                               | 439,018           | 650,925                 | 9,304            | 14,310                 | 1,626            | 32,045           |               | 5,333             |                   | 7,311            |                   | 60,625            |                  | 720,854           |
|                          | St Mary's School (Northcote)             | 393,059               | 23,704                        | 1,118,452         | 1,535,215               | 29,247           | 43,241                 |                  | 169,877          |               |                   |                   | 128,773          |                   | 341,891           |                  | 1,906,353         |
|                          | Sunnybrae Normal School                  | 355,725               | 86,397                        | 1,152,937         | 1,595,059               | 12,280           | 94,153                 | 77,471           | 27,609           | 0             | 0                 | 0                 | 39,695           | 0                 | 238,928           | 2,310            | 1,848,577         |
|                          | Te Kura Kaupapa Maori OTe Raki Paewhenua | 145,845               | 75                            | 241,387           | 387,307                 | 10,772           | 9,343                  | 31,429           | 3,417            |               |                   |                   | 2,214            |                   | 46,403            |                  | 444,482           |
|                          | Verran Primary School                    | 225,401               | 17,211                        | 731,721           | 974,333                 | 7,223            | 18,811                 |                  | 119,035          |               |                   |                   | 4,091            |                   | 141,937           |                  | 1,123,493         |
|                          | Willowpark School                        | 521,341               | 21,507                        | 1,563,993         | 2,106,841               | 32,892           | 109,860                | 61,401           | 19,029           |               | 17,902            |                   | 30,883           |                   | 239,075           |                  | 2,378,808         |
|                          | Windy Ridge School                       | 234,227               | 6,270                         | 698,633           | 939,130                 | 4,515            | 24,947                 |                  | 55,155           |               |                   |                   | 73,590           |                   | 153,692           |                  | 1,097,337         |
| <b>Northcote Total</b>   |  | <b>11,423,869</b>     | <b>906,520</b>                | <b>32,528,664</b> | <b>44,859,053</b>       | <b>614,549</b>   | <b>2,003,241</b>       | <b>2,244,952</b> | <b>1,264,342</b> | <b>0</b>      | <b>2,081,393</b>  | <b>0</b>          | <b>818,807</b>   | <b>147,818</b>    | <b>8,560,553</b>  | <b>1,047,057</b> | <b>55,081,212</b> |
| Northland                | Ahipara School                           | 301,612               | 18,782                        | 743,805           | 1,064,199               | 7,890            | 56,706                 | 16,416           | 17,088           |               |                   |                   | 10,603           |                   | 100,813           |                  | 1,172,902         |
|                          | Aranga School                            | 106,048               | 16,916                        | 248,551           | 371,515                 | 3,018            | 29,079                 | 35,681           |                  |               |                   |                   | 94               |                   | 64,854            |                  | 439,387           |
|                          | Arapohue School                          | 92,952                | 10,835                        | 240,841           | 344,628                 | 3,469            | 21,966                 |                  | 1,574            |               |                   |                   | 1,186            |                   | 24,726            |                  | 372,823           |
|                          | Awanui School                            | 168,682               | 717                           | 336,178           | 505,577                 | 7,679            | 41,819                 |                  | 30,660           |               |                   |                   | 2,347            |                   | 74,826            | 134              | 588,216           |
|                          | Bay of Islands College                   | 1,057,338             |                               | 2,326,337         | 3,383,675               | 28,542           | 15,866                 |                  | 2,698            |               |                   |                   | 240,652          | 128,664           | 372,014           | 215,694          | 3,999,925         |
|                          | Broadwood Area School                    | 434,563               | 20,636                        | 1,031,790         | 1,486,989               | 14,425           |                        |                  | 39,670           |               |                   |                   | 3,315            |                   | 58,851            |                  | 1,560,265         |
|                          | Dargaville High School                   | 914,905               | 459,833                       | 2,520,554         | 3,895,292               | 42,306           | 129,455                | 13,355           |                  |               | 19,975            | 5,477             |                  |                   | 313,760           | 87,755           | 4,339,113         |
|                          | Dargaville Intermediate                  | 275,161               | 25,254                        | 788,146           | 1,088,561               | 17,907           | 27,829                 |                  | 4,776            |               |                   |                   | 3,370            |                   | 35,975            | 267              | 1,142,710         |
|                          | Dargaville Primary School                | 647,243               |                               | 1,221,821         | 1,869,064               | 18,183           | 93,252                 | 80,355           |                  |               |                   |                   | 9,481            |                   | 183,088           |                  | 2,070,335         |
|                          | Herekino School                          | 124,280               | 15,283                        | 236,435           | 375,998                 | 3,619            | 6,590                  | 2,979            | 1,447            |               |                   |                   | 2,008            |                   | 13,024            |                  | 392,641           |
|                          | Horeke School                            | 104,992               | 938                           | 152,294           | 258,224                 | 2,976            | 5,520                  |                  | 9,810            |               |                   |                   | 3,084            |                   | 18,414            |                  | 279,614           |
|                          | Hukerenui School Years 1-8               | 174,883               | 109,101                       | 591,089           | 875,073                 | 26,995           | 33,040                 | 92,560           | 426              | 5,027         |                   |                   | 5,568            |                   | 136,621           |                  | 1,038,689         |
|                          | Kaeo School                              | 237,873               | 7,233                         | 395,378           | 640,484                 | 16,465           | 45,689                 |                  | 42,634           |               |                   |                   | 11,363           |                   | 99,686            |                  | 756,635           |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate | Institution Name             | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations | Fundraising | House Rents | Overseas Students | Transport (Local) | Trading Sales | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue    |
|------------|------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|-----------|-------------|-------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|------------------|
|            | Kaihu Valley School          | 109,794               |                               | 150,725           | <b>260,519</b>          | <b>3,418</b>   | 4,188                  |           | 5,702       |             |                   |                   | 143           |                   | <b>10,033</b>     |               | <b>273,970</b>   |
|            | Kaikohe Christian School     | 359,338               | 20,048                        | 792,808           | <b>1,172,194</b>        | <b>2,337</b>   | 55,220                 |           | 39,681      |             |                   |                   | 16,058        |                   | <b>110,959</b>    |               | <b>1,285,490</b> |
|            | Kaikohe East School          | 595,147               | <b>-9,804</b>                 | 1,188,823         | <b>1,774,166</b>        | <b>38,495</b>  | 32,411                 |           | 56,763      |             |                   |                   | 5,229         |                   | <b>94,403</b>     | 533           | <b>1,907,597</b> |
|            | Kaikohe Intermediate         | 544,349               |                               | 764,391           | <b>1,308,740</b>        | <b>14,505</b>  | 40,260                 | 8,613     | 11,019      |             |                   |                   | 72,763        |                   | <b>132,655</b>    | 260           | <b>1,456,160</b> |
|            | Kaikohe West School          | 612,831               |                               | 1,019,899         | <b>1,632,730</b>        | <b>45,539</b>  | 11,628                 | 10,294    |             |             |                   |                   | 4,626         |                   | <b>26,548</b>     |               | <b>1,704,817</b> |
|            | Kaingaroa School (Kaitaia)   | 208,991               | 3,455                         | 472,039           | <b>684,485</b>          | <b>10,932</b>  | 40,171                 | 13,054    |             |             |                   |                   | 16,010        |                   | <b>69,235</b>     |               | <b>764,652</b>   |
|            | Kaitaia Abundant Life School | 414,968               | 64,811                        | 1,131,870         | <b>1,611,649</b>        | <b>3,006</b>   | 1,058                  | 20,635    | 7,076       |             |                   |                   | 19,151        |                   | <b>47,920</b>     |               | <b>1,662,575</b> |
|            | Kaitaia College              | 1,434,667             | 410,077                       | 3,675,545         | <b>5,520,289</b>        | <b>116,771</b> | 435,386                | 46,294    |             |             |                   |                   | 218,998       |                   | <b>700,678</b>    | 444           | <b>6,338,182</b> |
|            | Kaitaia Intermediate         | 457,486               | 7,374                         | 1,063,750         | <b>1,528,610</b>        | <b>19,161</b>  | 94,399                 |           | 31,298      |             |                   |                   | 4,371         |                   | <b>130,068</b>    |               | <b>1,677,839</b> |
|            | Kaitaia School               | 646,915               |                               | 1,170,474         | <b>1,817,389</b>        | <b>24,973</b>  | 54,695                 | 21,073    | 15,679      |             |                   |                   | 31,527        |                   | <b>122,974</b>    |               | <b>1,965,336</b> |
|            | Kaiwaka School               | 249,821               | 2,720                         | 361,192           | <b>613,733</b>          | <b>11,861</b>  | 17,871                 |           | 13,230      |             |                   |                   | 2,240         |                   | <b>33,341</b>     |               | <b>658,935</b>   |
|            | Karetu School                | 91,983                | 27,002                        | 225,543           | <b>344,528</b>          | <b>3,044</b>   | 71,978                 |           | 24,676      |             |                   |                   | 2,271         |                   | <b>98,925</b>     |               | <b>446,497</b>   |
|            | Kawakawa Primary School      | 577,641               | 2,341                         | 846,471           | <b>1,426,453</b>        | <b>6,250</b>   | 31,717                 | 0         | 15,866      | 0           | 0                 | 0                 | 64,032        | 0                 | <b>111,615</b>    | 0             | <b>1,544,318</b> |
|            | Kerikeri High School         | 1,746,520             | 97,908                        | 5,133,697         | <b>6,978,125</b>        | <b>50,237</b>  | 444,051                | 116,776   |             |             |                   |                   | 211,330       |                   | <b>1,568,008</b>  |               | <b>8,596,370</b> |
|            | Kerikeri Primary School      | 964,793               | 62,707                        | 1,775,696         | <b>2,803,196</b>        | <b>36,475</b>  | 42,720                 |           | 90,441      |             | 504,734           | 291,117           | 2,728         |                   | <b>2,975,560</b>  |               | <b>3,939,722</b> |
|            | Kohukohu School              | 120,429               | 52,084                        | 232,056           | <b>404,569</b>          | <b>125</b>     | 24,248                 |           | 4,424       |             |                   |                   | <b>-858</b>   |                   | <b>27,814</b>     |               | <b>432,508</b>   |
|            | Mangakahia Area School       | 513,983               |                               | 1,072,248         | <b>1,586,231</b>        | <b>20,963</b>  | 83,090                 | 23,156    | 680         |             |                   |                   | 2,411         |                   | <b>109,337</b>    | 415           | <b>1,716,946</b> |
|            | Mangamuka School             | 83,561                | 51,148                        | 178,805           | <b>313,514</b>          | <b>2,945</b>   | 17,968                 |           | 17,140      |             |                   |                   | 4,356         |                   | <b>39,464</b>     |               | <b>355,923</b>   |
|            | Mangawai Beach School        | 322,838               | 18,656                        | 890,463           | <b>1,231,957</b>        | <b>11,860</b>  | 48,594                 |           | 49,051      |             |                   |                   | 135,864       |                   | <b>233,509</b>    |               | <b>1,477,326</b> |
|            | Mangonui School              | 330,701               |                               | 543,416           | <b>874,117</b>          | <b>10,848</b>  | 16,578                 |           | 118,958     |             |                   |                   | 12,674        |                   | <b>148,210</b>    |               | <b>993,032</b>   |
|            | Maromaku School              | 95,588                | 31,223                        | 234,224           | <b>361,035</b>          | <b>6,860</b>   | 13,096                 |           | 7,334       |             |                   |                   | 1,717         |                   | <b>22,147</b>     |               | <b>390,042</b>   |
|            | Matakohe School              | 88,807                | 84,998                        | 225,730           | <b>399,535</b>          | <b>4,966</b>   | 55,802                 |           | 29,560      |             |                   |                   | 6,713         |                   | <b>92,075</b>     |               | <b>496,576</b>   |
|            | Matauri Bay School           | 101,208               | 2,543                         | 174,595           | <b>278,346</b>          | <b>4,562</b>   | 1,295                  |           | 3,749       | 6,510       |                   |                   | 1,572         |                   | <b>13,126</b>     |               | <b>296,034</b>   |
|            | Matihetihe School            | 89,766                | 6,433                         | 179,125           | <b>275,324</b>          | <b>523</b>     | 10,824                 |           | 3,183       |             |                   |                   | 2,905         |                   | <b>16,912</b>     |               | <b>292,759</b>   |
|            | Maungaturoto School          | 353,005               |                               | 636,126           | <b>989,131</b>          | <b>11,900</b>  | 17,189                 | 11,896    | 2,355       | 14,548      |                   |                   | 3,979         |                   | <b>49,967</b>     |               | <b>1,050,998</b> |
|            | Moerewa School               | 598,586               | 95,503                        | 1,272,084         | <b>1,966,173</b>        | <b>35,376</b>  | 99,186                 |           | 33,428      |             |                   |                   | 38,752        |                   | <b>171,366</b>    |               | <b>2,172,915</b> |
|            | Motatau School               | 107,360               | 3,102                         | 154,174           | <b>264,636</b>          | <b>6,817</b>   | 6,573                  |           | 610         |             |                   |                   | 579           |                   | <b>7,762</b>      |               | <b>279,215</b>   |
|            | Ngataki School               | 61,109                | 6,101                         | 163,952           | <b>231,162</b>          | <b>12,662</b>  | 27,643                 |           | 3,861       |             |                   |                   | 1,329         |                   | <b>32,833</b>     |               | <b>276,657</b>   |
|            | Northland College            | 975,746               | 319,888                       | 2,035,466         | <b>3,331,100</b>        | <b>25,105</b>  | 87,647                 |           | 37,029      |             |                   |                   | 192,186       |                   | <b>316,862</b>    | 451,372       | <b>4,124,439</b> |
|            | Ohaeawai School              | 279,283               | <b>-77,288</b>                | 421,705           | <b>623,700</b>          | <b>14,964</b>  | 85,145                 |           | 52,174      |             |                   |                   | 2,546         |                   | <b>139,865</b>    |               | <b>778,529</b>   |
|            | Okaihau College              | 1,064,883             | 87,490                        | 2,385,697         | <b>3,538,070</b>        | <b>35,756</b>  | 103,086                |           |             | 37,520      |                   | 349,427           | 154,359       |                   | <b>644,392</b>    |               | <b>4,218,218</b> |
|            | Okaihau School               | 283,055               | 5,840                         | 524,065           | <b>812,960</b>          | <b>5,138</b>   | 26,525                 |           | 48,173      |             |                   |                   | 1,942         |                   | <b>76,640</b>     |               | <b>894,738</b>   |
|            | Omanai School                | 86,510                | 13,906                        | 139,401           | <b>239,817</b>          | <b>1,710</b>   | 5,887                  |           | 1,597       |             |                   |                   |               |                   | <b>7,484</b>      |               | <b>249,011</b>   |
|            | Opononi Area School          | 721,007               | <b>-23,985</b>                | 1,514,992         | <b>2,212,014</b>        | <b>15,560</b>  | 67,970                 |           | 21,338      |             |                   |                   | 62,785        |                   | <b>152,093</b>    |               | <b>2,379,667</b> |
|            | Opua School                  | 142,160               | 8,697                         | 386,497           | <b>537,354</b>          | <b>8,473</b>   | 26,717                 |           | 28,187      |             |                   |                   | 941           |                   | <b>55,845</b>     |               | <b>601,672</b>   |
|            | Oromahoe School              | 117,302               | 55,052                        | 249,250           | <b>421,604</b>          | <b>7,930</b>   | 35,853                 |           | 84,355      |             |                   |                   | 2,301         |                   | <b>122,509</b>    |               | <b>552,043</b>   |
|            | Oruaiti School               | 163,160               | 9,313                         | 383,925           | <b>556,398</b>          | <b>13,721</b>  | 57,343                 |           | 76,708      |             |                   |                   | 2,475         |                   | <b>136,526</b>    |               | <b>706,645</b>   |
|            | Otamatea High School         | 852,491               | 75,253                        | 2,328,886         | <b>3,256,630</b>        | <b>33,798</b>  | 311,237                | 325,936   |             |             | 78,993            | 384,562           | 103,356       |                   | <b>1,204,084</b>  |               | <b>4,494,512</b> |
|            | Oturu School                 | 142,544               | 35,207                        | 322,157           | <b>499,908</b>          | <b>5,021</b>   | 7,733                  | 307       | 2,846       |             |                   |                   | 3,877         |                   | <b>14,763</b>     |               | <b>519,692</b>   |
|            | Paihia School                | 293,118               | 21,755                        | 475,247           | <b>790,120</b>          | <b>22,706</b>  | 31,567                 |           | 18,162      |             |                   |                   | 13,389        |                   | <b>63,118</b>     | 1,333         | <b>877,277</b>   |
|            | Pakaraka School              | 136,721               |                               | 311,267           | <b>447,988</b>          | <b>22,377</b>  | 11,327                 |           | 20,212      |             |                   |                   | 1,201         |                   | <b>32,740</b>     |               | <b>503,105</b>   |
|            | Pakotai School               | 65,090                | 22,239                        | 148,040           | <b>235,369</b>          | <b>5,872</b>   | 5,190                  |           | 4,492       |             |                   |                   | 1,523         |                   | <b>11,205</b>     |               | <b>252,446</b>   |
|            | Pamapurua School             | 335,669               |                               | 507,293           | <b>842,962</b>          | <b>9,525</b>   | 79,494                 | 12,688    | 4,090       |             |                   |                   | 6,696         |                   | <b>102,968</b>    |               | <b>955,455</b>   |
|            | Paparoa School               | 90,681                | 66,140                        | 214,592           | <b>371,413</b>          | <b>2,839</b>   | 18,058                 |           | 7,720       |             |                   |                   | 1,703         |                   | <b>27,481</b>     |               | <b>401,733</b>   |
|            | Paparore School              | 152,881               | 19,069                        | 307,360           | <b>479,310</b>          | <b>8,498</b>   | 14,539                 |           | 48,918      |             |                   |                   | 4,831         |                   | <b>68,288</b>     |               | <b>556,096</b>   |
|            | Peria School                 | 182,942               | 8,793                         | 323,965           | <b>515,700</b>          | <b>7,147</b>   | 11,234                 | 32,388    |             |             |                   |                   | 6,709         |                   | <b>50,331</b>     |               | <b>573,178</b>   |
|            | Pompallier School            | 150,772               | 7,701                         | 367,366           | <b>525,839</b>          | <b>8,789</b>   |                        | 35,156    | 4,349       |             |                   |                   | 14,442        |                   | <b>53,947</b>     |               | <b>588,575</b>   |
|            | Pouto School                 | 54,873                | 12,280                        | 97,514            | <b>164,667</b>          | <b>5,706</b>   | 16,029                 |           | 17,501      |             |                   |                   |               |                   | <b>33,530</b>     |               | <b>203,903</b>   |
|            | Pukenui School (Kaitaia)     | 143,049               | 12,615                        | 311,595           | <b>467,259</b>          | <b>13,879</b>  | 19,223                 |           | 42,030      |             |                   |                   | 7,956         |                   | <b>69,209</b>     |               | <b>550,347</b>   |
|            | Pukepoto School              | 159,567               | 20,350                        | 357,219           | <b>537,136</b>          | <b>12,781</b>  | 44,110                 |           | 34,318      |             |                   |                   | 689           |                   | <b>79,117</b>     |               | <b>629,034</b>   |
|            | Purua School                 | 48,161                | 29,260                        | 142,671           | <b>220,092</b>          | <b>3,954</b>   | 12,343                 |           | 29,199      |             |                   |                   | 969           |                   | <b>42,511</b>     |               | <b>266,557</b>   |
|            | Rawene School                | 186,589               | 468                           | 345,184           | <b>532,241</b>          | <b>13,433</b>  | 181,851                |           | 15,908      |             |                   |                   | 2,420         |                   | <b>200,179</b>    |               | <b>745,853</b>   |
|            | Riverview School             | 341,571               | 27,172                        | 1,053,660         | <b>1,422,403</b>        | <b>5,650</b>   | 132,334                |           | 102,581     |             |                   |                   | 30,518        |                   | <b>265,433</b>    |               | <b>1,693,486</b> |
|            | Ruawai College               | 415,499               | 76,891                        | 1,197,773         | <b>1,690,163</b>        | <b>6,963</b>   | 70,539                 |           | 18,029      | 34,699      |                   | 131,318           | 15,122        |                   | <b>269,707</b>    |               | <b>1,966,833</b> |
|            | Ruawai School                | 249,621               | 17,474                        | 454,087           | <b>721,182</b>          | <b>4,512</b>   | 48,853                 |           | 15,862      |             |                   |                   | 13,170        |                   | <b>77,885</b>     |               | <b>803,579</b>   |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                  | Institution Name                         | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue      |
|-----------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|--------------------|
|                             | Russell School (Bay Of Islands)          | 151,305                     | 16,764                              | 354,176              | <b>522,245</b>             | <b>5,017</b>     | 26,923                    |                  | 49,729           |                |                      |                      | 4,992            |                      | <b>81,644</b>        |                | <b>608,906</b>     |
|                             | Selwyn Park School                       | 245,393                     | 38,470                              | 544,628              | <b>828,491</b>             | <b>7,288</b>     | 17,504                    |                  | 18,610           |                |                      |                      | 2,255            |                      | <b>38,369</b>        |                | <b>874,148</b>     |
|                             | St Joseph's School (Dargaville)          | 134,247                     | 10,877                              | 374,385              | <b>519,509</b>             | <b>4,873</b>     | 24,649                    | 30,678           |                  |                |                      |                      | 4,663            |                      | <b>59,990</b>        |                | <b>584,372</b>     |
|                             | Taipa Area School                        | 1,175,038                   | 87,647                              | 2,510,120            | <b>3,772,805</b>           | <b>40,957</b>    | 39,897                    |                  | 63,105           | 46,712         |                      |                      | 24,330           |                      | <b>174,044</b>       | 2,604          | <b>3,990,410</b>   |
|                             | Tangitoria School                        | 61,974                      | 6,395                               | 148,739              | <b>217,108</b>             | <b>6,542</b>     | 36,624                    |                  | 5,954            |                |                      |                      | 20               |                      | <b>42,598</b>        |                | <b>266,248</b>     |
|                             | Tangowahine School                       | 65,624                      | 12,758                              | 176,366              | <b>254,748</b>             | <b>2,684</b>     | 23,578                    |                  | 13,261           |                |                      |                      | 850              |                      | <b>37,689</b>        |                | <b>295,121</b>     |
|                             | Tautoro School                           | 194,054                     | 35,169                              | 341,208              | <b>570,431</b>             | <b>11,891</b>    | 7,827                     |                  | 4,952            |                |                      |                      | 4,775            |                      | <b>17,554</b>        | 124            | <b>600,000</b>     |
|                             | Te Hapua School                          | 91,137                      | 5,075                               | 187,630              | <b>283,842</b>             | <b>2,760</b>     | 24,887                    |                  | 7,809            |                |                      |                      | 1,318            |                      | <b>34,014</b>        |                | <b>320,616</b>     |
|                             | Te Horo School (Whangarei)               | 124,482                     | 46,119                              | 180,656              | <b>351,257</b>             | <b>1,091</b>     | 13,401                    |                  | 10,426           |                |                      |                      | 6,004            |                      | <b>29,831</b>        |                | <b>382,179</b>     |
|                             | Te Kao School                            | 90,436                      | 9,065                               | 133,781              | <b>233,282</b>             | <b>6,091</b>     | 59,260                    |                  | 5,810            |                |                      |                      | 571              |                      | <b>65,641</b>        |                | <b>305,014</b>     |
|                             | Te Kopuru School                         | 371,967                     | 23,058                              | 519,380              | <b>914,405</b>             | <b>17,626</b>    | 112,492                   | 21,386           | 18,069           |                |                      |                      | 3,115            |                      | <b>155,062</b>       |                | <b>1,087,093</b>   |
|                             | Te Kura Kaupapa Maori O Kaikohe          | 728,497                     | 95,187                              | 1,196,294            | <b>2,019,978</b>           | <b>7,058</b>     | 122,326                   |                  | 31,282           |                |                      |                      |                  |                      | <b>153,608</b>       |                | <b>2,180,644</b>   |
|                             | Te Kura Kaupapa Maori o Pukemiro         | 160,911                     | 90,825                              | 244,457              | <b>496,193</b>             | <b>13,042</b>    | 4,924                     | 23,813           |                  |                |                      |                      | 1,941            |                      | <b>30,678</b>        |                | <b>539,913</b>     |
|                             | Te Kura Kaupapa Maori O Rangiahia        | 98,531                      | 27,914                              | 178,068              | <b>304,513</b>             | <b>9,397</b>     | 17,339                    |                  | 9,706            |                |                      |                      | 632              |                      | <b>27,677</b>        |                | <b>341,587</b>     |
|                             | Te Kura Kaupapa Maori O Taumarere        | 301,318                     | 0                                   | 157,438              | <b>458,756</b>             | <b>10,867</b>    | 3,544                     | 6,000            | 26,165           | 0              | 0                    | 0                    | 1,436            | 0                    | <b>37,145</b>        | 0              | <b>506,768</b>     |
|                             | Te Kura Kaupapa Maori o Te Tonga o Hokia | 273,332                     |                                     | 252,787              | <b>526,119</b>             | <b>17,456</b>    | 13,606                    |                  | 41,184           |                |                      |                      | 4,074            |                      | <b>58,864</b>        |                | <b>602,439</b>     |
|                             | Te Kura Kaupapa Maori O Whangaroa        | 114,545                     | 137,816                             | 198,039              | <b>450,400</b>             | <b>1,580</b>     | 102,293                   |                  | 2,711            |                |                      |                      | 803              |                      | <b>105,807</b>       |                | <b>557,787</b>     |
|                             | Te Kura O Hata Maria (Pawarenga)         | 65,497                      |                                     | 144,996              | <b>210,493</b>             | <b>2,292</b>     | 5,750                     |                  | 7,079            |                |                      |                      |                  |                      | <b>12,829</b>        |                | <b>225,614</b>     |
|                             | Te Kura O Hato Hohepa Te Kamura          | 77,622                      | 2,403                               | 104,423              | <b>184,448</b>             | <b>3,108</b>     | 1,149                     |                  | 13,855           |                |                      |                      | 668              |                      | <b>15,672</b>        |                | <b>203,228</b>     |
|                             | Te Kura O Waikare                        | 157,731                     | 13,750                              | 197,440              | <b>368,921</b>             | <b>12,819</b>    | 19,001                    |                  | 45,629           |                |                      |                      | 1,019            |                      | <b>65,649</b>        |                | <b>447,389</b>     |
|                             | Te Kura Taumata O Panguru                | 395,822                     | 50,279                              | 745,816              | <b>1,191,917</b>           | <b>3,979</b>     | 36,147                    | 7,500            | 100              |                |                      |                      | 12,720           |                      | <b>56,467</b>        |                | <b>1,252,363</b>   |
|                             | Te Rangi Aniwaniwa                       | 710,806                     | 202,774                             | 991,973              | <b>1,905,553</b>           | <b>2,693</b>     | 54,650                    |                  | 13,065           |                |                      |                      | 271              |                      | <b>67,986</b>        |                | <b>1,976,232</b>   |
|                             | Te Tii School                            | 124,050                     | -4,184                              | 153,211              | <b>273,077</b>             | <b>8,128</b>     | 21,188                    |                  | 14,452           |                |                      |                      |                  |                      | <b>35,640</b>        |                | <b>316,845</b>     |
|                             | Tinopai School                           | 93,721                      | 3,699                               | 146,617              | <b>244,037</b>             | <b>1,706</b>     | 54,710                    |                  | 7,189            |                |                      |                      | 1,348            |                      | <b>63,247</b>        |                | <b>308,990</b>     |
|                             | Totara North School                      | 73,230                      | 545                                 | 161,684              | <b>235,459</b>             | <b>10,368</b>    | 9,507                     |                  | 4,298            |                |                      |                      | 2,504            |                      | <b>16,309</b>        |                | <b>262,136</b>     |
|                             | Umawera School                           | 121,011                     | 5,793                               | 154,313              | <b>281,117</b>             | <b>6,077</b>     | 91,620                    |                  | 39,610           |                |                      |                      | 958              |                      | <b>132,188</b>       |                | <b>419,382</b>     |
|                             | Waiharara School                         | 67,473                      | 37,269                              | 216,550              | <b>321,292</b>             | <b>4,236</b>     | 7,372                     |                  | 15,562           |                |                      |                      | 4,436            |                      | <b>27,370</b>        |                | <b>352,898</b>     |
|                             | Waima School                             | 118,791                     | 2,377                               | 233,923              | <b>355,091</b>             | <b>13,337</b>    | 10,312                    |                  | 13,915           |                |                      |                      | 3,812            |                      | <b>28,039</b>        | 89             | <b>396,556</b>     |
|                             | Waiotira School                          | 69,321                      | 8,944                               | 151,864              | <b>230,129</b>             | <b>3,852</b>     | 33,969                    |                  | 18,879           |                |                      |                      | 423              |                      | <b>53,271</b>        | 89             | <b>287,341</b>     |
|                             | Whananaki School                         | 90,293                      |                                     | 140,179              | <b>230,472</b>             | <b>3,849</b>     | 8,291                     |                  | 15,390           |                |                      |                      | 12,287           |                      | <b>35,968</b>        |                | <b>270,289</b>     |
|                             | Whangaroa College                        | 465,992                     | 154,937                             | 1,260,806            | <b>1,881,735</b>           | <b>37,894</b>    | 97,931                    |                  | 6,458            |                |                      |                      | 77,258           |                      | <b>181,647</b>       |                | <b>2,101,276</b>   |
|                             | Whangaruru School                        | 176,308                     | 99,054                              | 294,840              | <b>570,202</b>             | <b>5,893</b>     | 8,310                     |                  | 10,234           |                |                      |                      | 13,638           |                      | <b>32,182</b>        |                | <b>608,277</b>     |
| <b>Northland Total</b>      |  | <b>31,548,121</b>           | <b>3,798,317</b>                    | <b>66,666,801</b>    | <b>102,013,239</b>         | <b>1,319,143</b> | <b>4,929,465</b>          | <b>1,008,989</b> | <b>2,006,813</b> | <b>145,016</b> | <b>603,702</b>       | <b>1,161,901</b>     | <b>2,017,768</b> | <b>274,162</b>       | <b>12,147,816</b>    | <b>761,113</b> | <b>116,241,311</b> |
| Not Applicable              | Correspondence School                    | 32,804,000                  | 433,000                             | 891,000              | <b>34,128,000</b>          | <b>624,000</b>   | 919,000                   | 35,000           |                  |                |                      |                      |                  | 128,000              | <b>1,082,000</b>     | <b>243,000</b> | <b>36,077,000</b>  |
| <b>Not Applicable Total</b> |  | <b>32,804,000</b>           | <b>433,000</b>                      | <b>891,000</b>       | <b>34,128,000</b>          | <b>624,000</b>   | <b>919,000</b>            | <b>35,000</b>    |                  |                |                      |                      |                  | <b>128,000</b>       | <b>1,082,000</b>     | <b>243,000</b> | <b>36,077,000</b>  |
| Ohariu-Belmont              | Bellevue School (Newlands)               | 256,964                     | 29,333                              | 726,118              | <b>1,012,415</b>           | <b>11,460</b>    | 52,519                    | 0                | 18,179           | 0              | 0                    | 0                    | 9,909            | 0                    | <b>80,607</b>        | 0              | <b>1,104,482</b>   |
|                             | Belmont School (Lower Hutt)              | 245,478                     | 87,609                              | 1,017,060            | <b>1,350,147</b>           | <b>22,129</b>    | 24,136                    | 10,000           | 24,738           |                |                      |                      | 4,333            |                      | <b>63,207</b>        | 30,369         | <b>1,465,852</b>   |
|                             | Cashmere Avenue School                   | 236,064                     | 58,834                              | 848,235              | <b>1,143,133</b>           | <b>8,904</b>     | 49,208                    | 69,241           | 39,374           |                |                      |                      | 34,772           |                      | <b>192,595</b>       |                | <b>1,344,632</b>   |
|                             | Churton Park School                      | 386,312                     | 43,178                              | 1,301,724            | <b>1,731,214</b>           | <b>16,697</b>    |                           |                  | 89,072           |                |                      |                      | 1,065            | 87,064               | <b>177,201</b>       |                | <b>1,925,112</b>   |
|                             | Hampton Hill School                      | 172,408                     | 18,113                              | 548,830              | <b>739,351</b>             | <b>1,729</b>     | 28,755                    |                  | 35,222           |                |                      |                      | 5,308            | 1,691                | <b>70,976</b>        |                | <b>812,056</b>     |
|                             | Johnsonville School                      | 347,334                     | 136,103                             | 1,169,385            | <b>1,652,822</b>           | <b>12,848</b>    | 28,512                    | 56,085           | 90,772           |                |                      |                      | 9,402            |                      | <b>184,771</b>       |                | <b>1,850,441</b>   |
|                             | Khandallah School                        | 333,902                     | 16,696                              | 1,205,221            | <b>1,555,819</b>           | <b>16,821</b>    | 78,376                    | 18,550           | 29,522           |                |                      |                      | 12,520           |                      | <b>175,190</b>       |                | <b>1,747,830</b>   |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Information provided is based on data extracted on 9 August 2007

| Electorate                  | Institution Name                            | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|-----------------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                             | Korokoro School                             | 134,699                     | 13,932                              | 458,429              | 607,060                    | 4,802          | 14,542                    |                  | 59,594           |                |                      |                      | 1,156            | 2,676                | 77,968               |                | 689,830           |
|                             | Maranatha Christian School                  | 148,135                     | 22,271                              | 434,199              | 604,605                    | 3,766          | 56,395                    | 10,277           | 30,175           |                |                      |                      | 15,615           |                      | 112,462              | 372            | 721,205           |
|                             | Maungaraki School                           | 238,809                     | 124,455                             | 649,336              | 1,012,600                  | 2,836          |                           | 23,900           | 13,452           |                |                      |                      | 2,325            | 13,517               | 53,194               |                | 1,068,630         |
|                             | Newlands College                            | 1,119,268                   | 480,389                             | 4,152,416            | 5,752,073                  | 94,486         | 49,699                    | 80,690           | 33,276           |                | 765,644              |                      | 266,491          | 362,236              | 1,558,036            | 351,400        | 7,755,995         |
|                             | Newlands Intermediate                       | 368,238                     | 34,978                              | 1,126,386            | 1,529,602                  | 21,194         | 47,578                    |                  | 50,850           |                |                      |                      | 49,296           |                      | 147,724              |                | 1,698,520         |
|                             | Newlands School                             | 216,132                     | 21,846                              | 596,256              | 834,234                    | 7,157          | 20,111                    |                  | 27,088           |                |                      | 12,483               |                  | 76,945               | 136,627              |                | 978,018           |
|                             | Ngaio School                                | 373,105                     | 35,886                              | 1,250,876            | 1,659,867                  | 22,596         | 170,543                   |                  | 62,606           |                |                      |                      | 3,724            | 132,420              | 369,293              |                | 2,051,756         |
|                             | Normandale School                           | 153,743                     | 3,216                               | 539,555              | 696,514                    | 7,093          | 38,225                    | 37,087           | 10,614           |                |                      |                      | 5,230            |                      | 91,156               |                | 794,763           |
|                             | Onslow College                              | 1,287,079                   | 157,669                             | 4,696,932            | 6,141,680                  | 75,861         | 261,415                   | 294,789          | 150,419          |                | 381,140              |                      | 77,890           | 274,486              | 1,440,139            |                | 7,657,680         |
|                             | Paparangi School                            | 181,044                     | 7,211                               | 635,377              | 823,632                    | 15,957         | 2,289                     |                  | 57,833           |                |                      |                      | 2,505            |                      | 62,627               |                | 902,216           |
|                             | Raphael House Rudolf<br>Steiner Area School | 473,448                     |                                     | 1,546,416            | 2,019,864                  | 1,767          |                           | 313,005          | 11,393           |                | 58,036               |                      |                  | 123,612              | 506,046              |                | 2,527,677         |
|                             | Raroa Normal Intermediate                   | 503,224                     | 117,295                             | 1,748,541            | 2,369,060                  | 35,528         | 213,677                   | 128,230          |                  |                |                      | 44,528               |                  |                      | 386,435              |                | 2,791,023         |
|                             | Redwood School (Tawa)                       | 410,151                     | 8,553                               | 1,323,071            | 1,741,775                  | 7,783          | 125,642                   |                  | 57,129           |                |                      |                      | 36,202           |                      | 218,973              |                | 1,968,531         |
|                             | Rewa Rewa School                            | 186,816                     | 0                                   | 483,509              | 670,325                    | 4,354          | 0                         | 4,801            | 14,089           | 0              | 0                    | 0                    | 45,151           | 22,800               | 86,841               | 0              | 761,520           |
|                             | St Benedict's School<br>(Khandallah)        | 215,130                     | 11,996                              | 680,210              | 907,336                    | 6,404          | 95,276                    |                  | 88,002           |                |                      |                      | 42,963           | 53,499               | 279,740              |                | 1,193,480         |
|                             | St Brigid's School<br>(Johnsonville)        | 238,580                     | 49,287                              | 896,922              | 1,184,789                  | 10,298         | 36,070                    |                  | 42,968           |                | 14,000               |                      | 1,853            | 40,803               | 135,694              | 19,944         | 1,350,725         |
|                             | St Francis Xavier School<br>(Tawa)          | 142,054                     | 29,967                              | 468,615              | 640,636                    | 1,124          |                           | 21,475           | 18,715           |                |                      |                      | 7,304            |                      | 47,494               |                | 689,254           |
|                             | Tawa College                                | 1,492,211                   | 21,248                              | 5,227,340            | 6,740,799                  | 55,516         | 186,823                   | 14,486           |                  |                | 133,507              |                      | 140,315          | 291,341              | 766,472              |                | 7,562,787         |
|                             | Tawa Intermediate                           | 462,112                     | 53,342                              | 1,494,099            | 2,009,553                  | 8,678          | 42,548                    | 16,884           | 166,816          |                |                      |                      | 52,049           | 11,384               | 289,681              |                | 2,307,912         |
|                             | Tawa School                                 | 342,235                     | 72,258                              | 1,154,895            | 1,569,388                  | 7,793          | 23,455                    | 38,261           | 82,939           |                |                      |                      | 7,447            | 3,101                | 155,203              |                | 1,732,384         |
|                             | West Park School                            | 266,271                     | 38,891                              | 925,985              | 1,231,147                  | 5,388          | 66,400                    | 4,319            |                  |                |                      |                      |                  | 1,662                | 72,381               |                | 1,308,916         |
| <b>Ohariu-Belmont Total</b> |   | <b>10,930,946</b>           | <b>1,694,556</b>                    | <b>37,305,938</b>    | <b>49,931,440</b>          | <b>490,969</b> | <b>1,712,194</b>          | <b>1,142,080</b> | <b>1,304,837</b> | <b>0</b>       | <b>1,388,549</b>     | <b>57,011</b>        | <b>834,825</b>   | <b>1,499,237</b>     | <b>7,938,733</b>     | <b>402,085</b> | <b>58,763,227</b> |
| Otago                       | Alexandra School                            | 212,575                     | 21,990                              | 601,524              | 836,089                    | 8,938          | 18,593                    |                  | 36,896           | 7,012          |                      |                      | 4,787            |                      | 67,288               |                | 912,315           |
|                             | Ardgowan School                             | 106,737                     | 4,738                               | 309,847              | 421,322                    | 8,372          | 13,716                    |                  | 34,269           |                |                      |                      |                  |                      | 47,985               |                | 477,679           |
|                             | Arrowtown School                            | 395,258                     | 14,559                              | 1,278,537            | 1,688,354                  | 18,628         | 88,378                    | 134,702          |                  |                |                      |                      | 15,744           |                      | 238,824              |                | 1,945,806         |
|                             | Clyde School                                | 192,272                     | 3,333                               | 452,500              | 648,105                    | 9,327          | 23,836                    |                  | 20,023           |                |                      |                      | 367              | 844                  | 45,070               |                | 702,502           |
|                             | Cromwell College                            | 773,557                     | 14,448                              | 2,217,903            | 3,005,908                  | 28,538         | 110,045                   | 3,194            | 18,998           |                | 173,373              |                      | 28,211           | 342,906              | 676,727              | 77,028         | 3,788,201         |
|                             | Cromwell Primary School                     | 232,058                     |                                     | 663,859              | 895,917                    | 7,600          | 31,601                    |                  | 96,557           |                |                      |                      |                  | 15,293               | 143,451              |                | 1,046,968         |
|                             | Dunstan High School                         | 1,029,205                   | 1,622                               | 2,787,454            | 3,818,281                  | 31,373         | 331,826                   |                  | 72,727           | 7,716          | 91,055               |                      | 3,698            | 64,483               | 571,505              | 798,167        | 5,219,326         |
|                             | Dunroon School                              | 94,978                      | 7,175                               | 243,132              | 345,285                    | 9,348          | 6,501                     | 51,443           |                  | 5,329          |                      |                      |                  |                      | 63,273               |                | 417,906           |
|                             | East Otago High School                      | 425,339                     |                                     | 1,353,166            | 1,778,505                  | 16,579         | 54,371                    | 20,713           | 39,494           |                |                      |                      | 155,362          |                      | 269,940              |                | 2,065,024         |
|                             | Fenwick School                              | 254,211                     |                                     | 700,814              | 955,025                    | 13,246         | 17,366                    |                  | 27,767           |                |                      |                      |                  |                      | 95,133               |                | 1,063,404         |
|                             | Five Forks School                           | 59,293                      |                                     | 160,743              | 220,036                    | 4,886          | 5,113                     |                  | 7,454            |                |                      |                      |                  |                      | 12,567               |                | 237,489           |
|                             | Flagstaff School                            | 36,831                      | 452                                 | 84,603               | 121,886                    | 287            | 2,043                     |                  | 4,186            | 6,240          |                      |                      | 3,249            |                      | 15,718               |                | 137,891           |
|                             | Glenorchy School                            | 76,982                      |                                     | 164,851              | 241,833                    | 4,649          | 3,247                     |                  | 11,235           | 5,640          |                      |                      | 301              | 2,500                | 22,923               |                | 269,405           |
|                             | Goldfields School<br>(Cromwell)             | 198,362                     | 13,217                              | 506,624              | 718,203                    | 8,329          | 5,874                     | 7,690            | 7,665            |                |                      |                      |                  |                      | 21,229               |                | 747,761           |
|                             | Hampden School                              | 77,619                      | 3,655                               | 161,381              | 242,655                    | 3,522          | 13,305                    |                  | 4,562            | 6,639          |                      |                      |                  |                      | 24,506               |                | 270,683           |
|                             | Hawea Flat School                           | 125,772                     | 23,386                              | 336,222              | 485,380                    | 4,908          | 2,664                     | 23,592           | 4,773            | 9,500          |                      |                      |                  |                      | 40,529               |                | 530,817           |
|                             | Health Camp School (Otago<br>Southland)     | 93,988                      | 12,208                              | 247,033              | 353,229                    | 9,426          |                           | 3,052            | 2,510            |                |                      |                      |                  |                      | 5,562                |                | 368,217           |
|                             | Holy Family School<br>(Wanaka)              | 120,234                     |                                     | 147,692              | 267,926                    | 1,491          | 2,972                     |                  | 30,407           |                |                      |                      |                  | 1,902                | 35,281               |                | 304,698           |
|                             | Kakanui School                              | 78,636                      |                                     | 219,466              | 298,102                    | 2,770          | 2,207                     | 33,938           | 38,362           |                |                      |                      |                  |                      | 74,507               |                | 375,379           |
|                             | Karitane School                             | 48,856                      |                                     | 90,565               | 139,421                    | 963            | 431                       |                  | 7,748            | 7,389          |                      |                      |                  |                      | 15,568               |                | 155,952           |
|                             | Lee Stream School                           | 61,049                      | 11,745                              | 136,887              | 209,681                    | 1,699          | 623                       | 3,225            | 24,277           |                |                      |                      | 13,265           |                      | 41,390               |                | 252,770           |
|                             | Macraes Moonlight School                    | 46,074                      |                                     | 86,076               | 132,150                    | 3,930          | 7,997                     | 8,368            | 4,533            | 2,730          |                      |                      | 1,017            |                      | 26,645               |                | 160,725           |
|                             | Maheno School                               | 71,188                      | 1,154                               | 161,309              | 233,651                    | 5,425          | 10,894                    |                  | 700              |                |                      |                      |                  |                      | 16,632               | 30             | 255,738           |
|                             | Makarora Primary School                     | 40,630                      | 1,991                               | 92,764               | 135,385                    | 2,127          | 138                       |                  | 30,326           | 4,770          |                      |                      | 25               | 6,396                | 41,655               |                | 179,167           |
|                             | Maniototo Area School                       | 401,649                     | 16,122                              | 1,107,503            | 1,525,274                  | 21,471         | 25,610                    |                  | 27,957           |                |                      |                      | 83,501           |                      | 137,068              | 1,500          | 1,685,313         |
|                             | Millers Flat School                         | 75,677                      | 37,298                              | 185,932              | 298,907                    | 5,763          | 2,726                     | 27,372           |                  |                |                      |                      |                  |                      | 30,098               |                | 334,768           |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate         | Institution Name                   | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue     |
|--------------------|------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                    | Mt Aspiring College                | 717,592                     |                                     | 2,761,124            | <b>3,478,716</b>           | <b>21,657</b>  | 270,984                   | 173,999        | 370,613          | 31,190         | 255,037              |                      | 156,558          | 230,766              | <b>1,489,147</b>     | <b>345,043</b>   | <b>5,334,563</b>  |
|                    | Oamaru Intermediate                | 395,851                     | 49,146                              | 1,044,293            | <b>1,489,290</b>           | <b>13,351</b>  | 32,333                    | 9,799          |                  |                |                      |                      |                  |                      | <b>42,132</b>        |                  | <b>1,544,773</b>  |
|                    | Oamaru North School                | 186,893                     | 50,785                              | 653,345              | <b>891,023</b>             | <b>5,689</b>   | 3,217                     |                | 20,830           |                |                      |                      | 10,466           |                      | <b>34,513</b>        |                  | <b>931,225</b>    |
|                    | Omakau School                      | 78,891                      | 2,994                               | 180,963              | <b>262,848</b>             | <b>8,120</b>   | 7,695                     |                | 7,017            |                |                      |                      | 267              |                      | <b>14,979</b>        |                  | <b>285,947</b>    |
|                    | Otepopo School                     | 54,458                      | 546                                 | 164,415              | <b>219,419</b>             | <b>2,979</b>   | 9,857                     |                |                  |                |                      |                      |                  |                      | <b>10,480</b>        |                  | <b>232,878</b>    |
|                    | Paerau School                      | 42,636                      |                                     | 80,957               | <b>123,593</b>             | <b>4,959</b>   | 623                       | 2,634          |                  |                |                      |                      |                  |                      | <b>3,257</b>         |                  | <b>131,809</b>    |
|                    | Palmerston School                  | 157,033                     | 5,239                               | 404,874              | <b>567,146</b>             | <b>12,808</b>  | 5,405                     |                | 62,037           |                |                      |                      | 5,233            |                      | <b>72,675</b>        |                  | <b>652,629</b>    |
|                    | Papakao School                     | 111,737                     | 1,315                               | 345,199              | <b>458,251</b>             | <b>7,616</b>   | 11,615                    | 26,053         | 3,350            |                |                      |                      |                  |                      | <b>41,018</b>        |                  | <b>506,885</b>    |
|                    | Pembroke School (Oamaru)           | 355,187                     | 2,527                               | 862,247              | <b>1,219,961</b>           | <b>11,501</b>  | 24,758                    |                | 12,860           |                |                      |                      | 793              | 46,693               | <b>85,104</b>        |                  | <b>1,316,566</b>  |
|                    | Poolburn School                    | 66,348                      | 3,168                               | 153,253              | <b>222,769</b>             | <b>5,889</b>   | 10,005                    |                | 13,609           |                |                      |                      | 3,359            |                      | <b>26,973</b>        |                  | <b>255,631</b>    |
|                    | Queenstown School                  | 642,812                     | 5,245                               | 1,861,897            | <b>2,509,954</b>           | <b>28,252</b>  | 111,726                   |                | 158,881          | 10,176         | 5,721                |                      | 53,720           | 444                  | <b>340,668</b>       |                  | <b>2,878,874</b>  |
|                    | Roxburgh Area School               | 416,766                     | 1,208                               | 1,130,090            | <b>1,548,064</b>           | <b>11,237</b>  | 49,848                    |                | 40,553           | 5,265          | 28,265               |                      | 2,540            | 37,906               | <b>164,377</b>       | <b>160</b>       | <b>1,723,838</b>  |
|                    | St Gerard's School<br>(Alexandra)  | 144,236                     | 7,150                               | 373,212              | <b>524,598</b>             | <b>7,264</b>   | 11,350                    | 42,659         | 0                | 0              | 0                    | 0                    | 1,762            | 0                    | <b>55,771</b>        | <b>0</b>         | <b>587,633</b>    |
|                    | St John's School (Ranfurly)        | 75,751                      |                                     | 155,936              | <b>231,687</b>             | <b>9,227</b>   | 594                       | 5,118          | 1,772            |                |                      |                      |                  |                      | <b>7,484</b>         |                  | <b>248,398</b>    |
|                    | St Joseph's School<br>(Oamaru)     | 226,419                     | 41,824                              | 688,348              | <b>956,591</b>             | <b>3,273</b>   | 4,075                     | 6,690          | 14,474           |                |                      |                      | 9,024            |                      | <b>34,263</b>        |                  | <b>994,127</b>    |
|                    | St Joseph's School<br>(Queenstown) | 170,073                     |                                     | 533,291              | <b>703,364</b>             | <b>5,433</b>   | 39,856                    |                | 44,923           |                |                      |                      | 6,134            | 1,325                | <b>92,238</b>        |                  | <b>801,035</b>    |
|                    | St Kevins College (Oamaru)         | 673,500                     | 41,860                              | 2,068,205            | <b>2,783,565</b>           | <b>25,498</b>  | 36,454                    | 32,652         |                  |                | 58,800               |                      | 6,628            | 80                   | <b>134,614</b>       |                  | <b>2,943,677</b>  |
|                    | Strath Taiieri School              | 111,502                     | 8,488                               | 283,057              | <b>403,047</b>             | <b>8,721</b>   | 12,279                    |                | 16,722           |                |                      |                      | 3,822            | 36                   | <b>32,859</b>        |                  | <b>444,627</b>    |
|                    | Tarras School                      | 46,334                      |                                     | 94,399               | <b>140,733</b>             | <b>4,323</b>   | 3,856                     | 20,412         | 7,197            | 6,860          |                      |                      |                  |                      | <b>38,325</b>        |                  | <b>183,381</b>    |
|                    | The Terrace School<br>(Alexandra)  | 323,200                     | 11,422                              | 954,272              | <b>1,288,894</b>           | <b>15,110</b>  | 49,726                    |                | 189,402          |                |                      |                      | 46,350           |                      | <b>285,478</b>       |                  | <b>1,589,482</b>  |
|                    | Totara School                      | 89,899                      | 6,571                               | 241,508              | <b>337,978</b>             | <b>5,436</b>   | 7,673                     | 7,347          |                  |                |                      |                      |                  | 4,021                | <b>19,041</b>        |                  | <b>362,455</b>    |
|                    | Waikouaiti School                  | 126,340                     |                                     | 373,612              | <b>499,952</b>             | <b>493</b>     | 3,532                     |                | 14,939           |                |                      |                      | 11,373           |                      | <b>29,844</b>        |                  | <b>530,289</b>    |
|                    | Waitaki Boys' High School          | 789,783                     | 127,537                             | 2,496,928            | <b>3,414,248</b>           | <b>46,835</b>  | 245,703                   |                | 94,458           |                |                      |                      | 454,251          |                      | <b>794,412</b>       | <b>852,759</b>   | <b>5,108,254</b>  |
|                    | Waitaki Girls' High School         | 829,700                     |                                     | 2,318,274            | <b>3,147,974</b>           | <b>13,472</b>  | 55,821                    | 66,388         | 113,598          |                | 105,611              |                      |                  | 331,389              | <b>672,807</b>       |                  | <b>3,834,253</b>  |
|                    | Waitati School                     | 92,700                      | 3,502                               | 292,453              | <b>388,655</b>             | <b>3,011</b>   | 89                        | 10,148         | 3,704            | 4,872          |                      |                      |                  |                      | <b>18,813</b>        |                  | <b>410,479</b>    |
|                    | Wakatipu High School               | 991,288                     | 4,000                               | 2,977,420            | <b>3,972,708</b>           | <b>27,426</b>  | 490,482                   | 90,396         |                  |                |                      |                      | 220,581          | 2,387                | <b>803,846</b>       |                  | <b>4,803,980</b>  |
|                    | Wanaka Primary School              | 339,850                     | 188                                 | 1,142,687            | <b>1,482,725</b>           | <b>12,462</b>  | 13,630                    |                | 90,312           | 10,170         |                      |                      | 29,115           | 18,440               | <b>161,667</b>       |                  | <b>1,656,854</b>  |
|                    | Warrington School                  | 69,921                      | 3,261                               | 152,768              | <b>225,950</b>             | <b>1,473</b>   | 2,156                     | 2,500          | 6,297            |                |                      |                      | 1,260            |                      | <b>12,213</b>        |                  | <b>239,636</b>    |
|                    | Weston School                      | 238,072                     | 6,662                               | 696,428              | <b>941,162</b>             | <b>4,019</b>   | 25,305                    |                | 66,414           |                |                      |                      | 17,616           |                      | <b>109,335</b>       |                  | <b>1,054,516</b>  |
| <b>Otago Total</b> |                                    | <b>13,893,802</b>           | <b>573,731</b>                      | <b>39,983,842</b>    | <b>54,451,375</b>          | <b>561,129</b> | <b>2,322,724</b>          | <b>869,745</b> | <b>1,907,388</b> | <b>131,498</b> | <b>717,862</b>       | <b>0</b>             | <b>1,350,379</b> | <b>1,107,811</b>     | <b>8,407,407</b>     | <b>2,074,687</b> | <b>65,494,598</b> |
| Otago              | Coley Street School                | 370,739                     | 43,959                              | 716,588              | <b>1,131,286</b>           | <b>15,187</b>  | 25,885                    |                | 40,648           |                |                      |                      | 22,849           |                      | <b>89,382</b>        |                  | <b>1,235,855</b>  |
|                    | Fairfield School (Levin)           | 392,705                     | 65,978                              | 1,307,609            | <b>1,766,292</b>           | <b>20,790</b>  | 92,257                    | 69,869         | 10,404           |                |                      |                      | 2,986            |                      | <b>175,516</b>       | <b>3,364</b>     | <b>1,965,962</b>  |
|                    | Foxton Beach School                | 201,507                     | 34,263                              | 441,705              | <b>677,475</b>             | <b>8,197</b>   | 20,002                    |                | 44,498           |                |                      |                      | 1,219            |                      | <b>65,719</b>        | <b>156</b>       | <b>751,547</b>    |
|                    | Foxton School                      | 270,746                     | 247                                 | 497,358              | <b>768,351</b>             | <b>13,927</b>  | 17,287                    |                | 17,287           |                |                      |                      | 5,659            |                      | <b>22,946</b>        | <b>650</b>       | <b>805,874</b>    |
|                    | Horowhenua College                 | 1,121,049                   | 407,921                             | 3,495,204            | <b>5,024,174</b>           | <b>58,064</b>  | 77,232                    | 56,788         | 12,058           | 10,796         | 147,994              | 4,288                | 0                | 295,521              | <b>604,677</b>       | <b>0</b>         | <b>5,686,915</b>  |
|                    | Kapanui School                     | 452,659                     | 43,694                              | 1,497,702            | <b>1,994,055</b>           | <b>9,983</b>   | 20,381                    | 6,222          | 90,748           |                |                      |                      | 821              |                      | <b>118,172</b>       |                  | <b>2,122,210</b>  |
|                    | Kapiti School                      | 263,676                     | 10,858                              | 776,713              | <b>1,051,247</b>           | <b>5,895</b>   | 2,630                     | 13,007         | 25,917           |                |                      |                      |                  |                      | <b>41,554</b>        | <b>16,335</b>    | <b>1,115,031</b>  |
|                    | Kenakena School                    | 451,606                     | 11,647                              | 1,396,192            | <b>1,859,445</b>           | <b>11,864</b>  | 43,774                    |                | 41,368           |                |                      |                      | 2,068            |                      | <b>87,210</b>        |                  | <b>1,958,519</b>  |
|                    | Koputaroa School                   | 164,818                     | 6,476                               | 481,262              | <b>652,556</b>             | <b>3,079</b>   | 17,528                    | 0              | 92,036           |                | 0                    | 0                    | 11,044           | 0                    | <b>120,608</b>       | <b>0</b>         | <b>776,243</b>    |
|                    | Levin East School                  | 640,189                     | 3,355                               | 1,358,515            | <b>2,002,059</b>           | <b>21,149</b>  | 10,445                    |                | 101,171          | 0              | 0                    | 0                    | 5,191            | 0                    | <b>116,807</b>       | <b>0</b>         | <b>2,140,015</b>  |
|                    | Levin Intermediate                 | 598,129                     | 31,034                              | 1,210,417            | <b>1,839,580</b>           | <b>22,814</b>  | 102,861                   |                | 59,790           |                |                      |                      | 55,640           |                      | <b>218,291</b>       |                  | <b>2,080,685</b>  |
|                    | Levin North School                 | 306,555                     | 72,139                              | 949,161              | <b>1,327,855</b>           | <b>25,849</b>  | 6,482                     | 4,116          | 31,743           |                |                      |                      | 5,791            | 38,822               | <b>86,954</b>        |                  | <b>1,440,658</b>  |
|                    | Levin School                       | 333,746                     | 8,983                               | 576,487              | <b>919,216</b>             | <b>12,238</b>  | 5,933                     |                | 43,457           |                |                      |                      | 14,345           |                      | <b>63,735</b>        |                  | <b>995,189</b>    |
|                    | Manakau School                     | 65,037                      | 12,511                              | 151,514              | <b>229,062</b>             | <b>1,996</b>   | 8,554                     |                | 16,175           |                |                      |                      | 235              |                      | <b>24,964</b>        | <b>2,921</b>     | <b>258,943</b>    |
|                    | Manawatu College                   | 1,014,296                   | 49,429                              | 2,207,932            | <b>3,271,657</b>           | <b>13,189</b>  | 93,886                    |                | 15,807           | 5,400          | 39,967               | 23,083               | 143,711          | 718                  | <b>322,572</b>       | <b>94,889</b>    | <b>3,702,307</b>  |
|                    | Muhunoa East School                | 43,812                      | 3,924                               | 143,460              | <b>191,196</b>             | <b>811</b>     | 7,389                     | 3,422          | 1,222            | 3,579          | 0                    |                      | 802              | 0                    | <b>20,174</b>        | <b>0</b>         | <b>212,181</b>    |
|                    | Ohau School                        | 234,996                     | 37,447                              | 713,910              | <b>986,353</b>             | <b>1,967</b>   | 20,402                    | 18,789         | 6,157            |                |                      |                      | 38,996           | 7,627                | <b>91,971</b>        |                  | <b>1,080,291</b>  |
|                    | Opiki School                       | 116,825                     | 19,856                              | 396,221              | <b>532,902</b>             | <b>2,523</b>   | 6,027                     |                | 15,569           |                |                      |                      | 10,290           | 945                  | <b>32,831</b>        |                  | <b>568,256</b>    |
|                    | Otago College                      | 872,387                     | 146,795                             | 3,098,884            | <b>4,118,066</b>           | <b>27,397</b>  | 87,899                    | 9,392          |                  |                | 163,353              |                      | 160,109          | 303,819              | <b>724,572</b>       |                  | <b>4,870,035</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate         | Institution Name                           | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|--------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                    | Otaki Health Camp School                   | 63,167                      | 2,190                               | 204,860              | 270,217                    | 666            |                           |                | 262              |                |                      |                      |                  | 644                  | 906                  |                | 271,789           |
|                    | Otaki School                               | 340,818                     | 29,228                              | 759,486              | 1,129,532                  | 3,336          | 2,207                     | 7,421          | 9,487            |                |                      |                      | 1,969            |                      | 21,084               |                | 1,153,952         |
|                    | Paraparaumu Beach School                   | 576,014                     | 4,909                               | 1,792,124            | 2,373,047                  | 42,242         | 43,838                    | 77,376         | 12,690           |                |                      |                      | 1,990            | 16,249               | 152,143              |                | 2,567,432         |
|                    | Paraparaumu College                        | 1,546,488                   | 97,385                              | 5,467,614            | 7,111,487                  | 91,152         | 80,538                    | 105,089        | 135,992          |                |                      |                      | 242,319          | 149,523              | 713,461              | 19,692         | 7,935,792         |
|                    | Paraparaumu School                         | 214,319                     | 13,927                              | 662,132              | 890,378                    | 5,301          | 24,957                    |                | 36,110           |                |                      | 4,101                |                  | 4,710                | 69,878               |                | 965,557           |
|                    | Poroutawhao School                         | 142,176                     | 0                                   | 342,434              | 484,610                    | 9,837          | 17,196                    | 0              | 8,420            | 0              | 0                    | 0                    | 2,883            | 0                    | 28,499               | 0              | 522,946           |
|                    | Shannon School                             | 370,106                     | 35,162                              | 637,495              | 1,042,763                  | 21,861         | 21,611                    |                | 15,458           |                |                      |                      | 1,429            |                      | 38,498               | 5,247          | 1,108,369         |
|                    | St Joseph's School (Levin)                 | 184,283                     | 26,814                              | 527,634              | 738,731                    | 6,080          | 14,358                    |                |                  |                |                      |                      | 13,868           | 52,250               | 80,476               |                | 825,287           |
|                    | St Mary's School (Foxton)                  | 111,211                     | 5,155                               | 159,050              | 275,416                    | 5,394          | 3,296                     | 21,437         |                  |                |                      |                      | 1,264            |                      | 25,997               | 25,417         | 332,224           |
|                    | St Patrick's School<br>(Paraparaumu)       | 199,006                     | 2,011                               | 633,143              | 834,160                    | 714            | 3,601                     | 28,048         | 8,308            |                | 13,198               |                      |                  |                      | 53,155               |                | 888,029           |
|                    | St Peter Chanel School<br>(Otaki)          | 136,073                     | 9,381                               | 250,875              | 396,329                    | 7,973          |                           | 4,443          | 550              |                |                      |                      | 1,041            |                      | 6,034                | 8,711          | 419,047           |
|                    | Taitoko School                             |                             | 22,941                              | 917,932              | 940,873                    | 13,900         |                           | 21,147         | 6,103            |                |                      |                      | 1,429            |                      | 28,679               | 32,560         | 1,016,012         |
|                    | Te Horo School (Otaki)                     | 153,225                     | 26,234                              | 510,683              | 690,142                    | 7,175          | 5,609                     | 2,291          | 2,850            |                |                      |                      | 3,842            | 48,751               | 63,343               |                | 760,660           |
|                    | Te Kura Kaupapa Maori O<br>Te Rito         | 340,162                     | 6,559                               | 531,267              | 877,988                    | 55,381         | 2,935                     | 0              | 15,203           | 0              | 0                    | 19,713               | 0                | 0                    | 37,851               | 0              | 971,220           |
|                    | Te Kura-a-iwi o<br>Whakatupuranga Rua Mano | 257,486                     | 25,391                              | 386,873              | 669,750                    | 35,715         | 0                         | 0              | 446              | 0              | 0                    | 0                    | 0                | 0                    | 446                  | 0              | 705,911           |
|                    | Tokomaru School                            | 98,798                      | 32,952                              | 306,924              | 438,674                    | 5,432          | 10,245                    |                | 10,498           | 6,876          |                      |                      | 486              |                      | 28,105               |                | 472,211           |
|                    | Waikanae School                            | 424,367                     | 11,178                              | 1,337,936            | 1,773,481                  | 15,280         | 13,777                    | 9,140          | 41,744           |                |                      |                      | 3,580            | 99,320               | 167,561              |                | 1,956,322         |
|                    | Waiopahu College                           | 971,765                     | 222,550                             | 2,844,748            | 4,039,063                  | 38,476         | 47,763                    |                | 64,329           |                | 69,118               |                      |                  | 130,611              | 311,821              |                | 4,389,360         |
|                    | Waitohu School                             | 273,734                     | 10,299                              | 751,654              | 1,035,687                  | 6,734          | 1,415                     | 36,494         | 3,748            |                |                      |                      | 1,548            |                      | 43,205               |                | 1,085,626         |
| <b>Otaki Total</b> |  | <b>14,318,675</b>           | <b>1,594,782</b>                    | <b>40,441,698</b>    | <b>56,355,155</b>          | <b>649,568</b> | <b>942,913</b>            | <b>494,491</b> | <b>1,038,253</b> | <b>26,651</b>  | <b>433,830</b>       | <b>104,231</b>       | <b>711,063</b>   | <b>1,148,565</b>     | <b>4,899,797</b>     | <b>209,942</b> | <b>62,114,462</b> |
| Pakuranga          | Anchorage Park School                      | 248,451                     | 27,124                              | 645,219              | 920,794                    | 11,841         |                           | 10,134         | 16,315           |                |                      |                      | 30,169           | 25,722               | 82,340               |                | 1,014,975         |
|                    | Bucklands Beach<br>Intermediate            | 655,212                     | 67,615                              | 2,101,748            | 2,824,575                  | 83,103         | 185,582                   | 191,685        | 5,826            |                | 510,738              |                      | 115,533          |                      | 1,009,364            | 46,769         | 3,963,811         |
|                    | Bucklands Beach Primary<br>School          | 294,518                     |                                     | 847,884              | 1,142,402                  | 35,275         | 46,393                    | 149,840        | 1,721            |                | 36,000               |                      | 7,387            |                      | 241,341              |                | 1,419,018         |
|                    | Cockle Bay School                          | 602,382                     | 45,276                              | 1,868,527            | 2,516,185                  | 37,650         | 107,496                   | 212,544        |                  |                |                      |                      | 3,462            |                      | 323,502              |                | 2,877,337         |
|                    | Edgewater College                          | 1,410,771                   | 424,937                             | 4,111,550            | 5,947,258                  | 116,702        | 172,292                   | 44,004         | 196,885          |                | 269,588              |                      | 90,613           |                      | 773,382              | 426,956        | 7,264,298         |
|                    | Elm Park School                            | 585,176                     |                                     | 1,499,207            | 2,084,383                  | 41,428         | 46,260                    |                | 224,763          |                | 192,868              |                      | 97,451           | 139,263              | 700,605              |                | 2,826,416         |
|                    | Farm Cove Intermediate                     | 529,552                     | 7,313                               | 1,554,567            | 2,091,432                  | 67,552         | 158,048                   | 79,461         | 17,137           |                | 333,289              |                      | 20,717           | 17,462               | 626,114              | 356            | 2,785,454         |
|                    | Howick Intermediate                        | 690,164                     | 34,029                              | 2,036,656            | 2,760,849                  | 29,205         | 158,965                   | 72,909         | 44,412           |                | 452,057              |                      | 350,806          |                      | 1,079,149            |                | 3,869,203         |
|                    | Howick Primary School                      | 323,136                     | 68,570                              | 1,019,105            | 1,410,811                  | 9,003          | 83,104                    |                | 116,553          |                |                      |                      | 42,432           |                      | 242,089              |                | 1,661,903         |
|                    | Macleans College                           | 2,389,842                   | 358,293                             | 8,812,914            | 11,561,049                 | 182,536        |                           |                | 921,272          |                | 1,994,064            |                      | 261,038          | 178,290              | 3,354,664            | 8,538          | 15,106,787        |
|                    | Macleans Primary School                    | 291,410                     | 28,867                              | 944,941              | 1,265,218                  | 21,664         | 25,069                    | 68,819         | 6,166            |                | 26,667               |                      | 14,877           |                      | 141,598              |                | 1,428,480         |
|                    | Mellons Bay School                         | 422,123                     | 28,348                              | 1,412,894            | 1,863,365                  | 23,470         | 39,285                    | 203,225        |                  |                | 43,500               |                      | 28,853           |                      | 314,863              | 56,863         | 2,258,561         |
|                    | Owairoa School                             | 673,796                     |                                     | 1,918,963            | 2,592,759                  | 42,362         | 121,926                   | 129,389        | 83,742           |                | 306,671              |                      | 102,544          |                      | 744,272              |                | 3,379,393         |
|                    | Pakuranga College                          | 2,722,486                   |                                     | 8,288,397            | 11,010,883                 | 270,039        |                           |                | 584,946          |                | 1,080,539            |                      | 478,216          |                      | 2,143,701            | 269,485        | 13,694,108        |
|                    | Pakuranga Health Camp<br>School            | 80,640                      | 0                                   | 256,334              | 336,974                    | 3,659          | 8,969                     | 2,242          | 0                | 0              | 0                    | 0                    | 0                | 0                    | 11,211               | 0              | 351,844           |
|                    | Pakuranga Heights School                   | 452,000                     |                                     | 1,284,122            | 1,736,122                  | 2,782          | 58,755                    | 41,921         | 31,457           |                | 2,667                |                      | 32,677           |                      | 167,477              |                | 1,906,381         |
|                    | Pakuranga Intermediate                     | 848,956                     | 73,190                              | 2,220,447            | 3,142,593                  | 27,356         | 50,024                    | 21,777         | 27,814           |                | 67,697               |                      | 2,808            | 16,342               | 186,462              | 12,271         | 3,368,682         |
|                    | Pigeon Mountain School                     | 373,569                     | 42,146                              | 1,269,921            | 1,685,636                  | 26,322         | 29,803                    |                | 126,496          |                |                      |                      | 189,217          |                      | 345,516              |                | 2,057,474         |
|                    | Riverhills School                          | 203,223                     | 647                                 | 381,545              | 585,415                    | 6,789          | 14,604                    | 5,480          | 4,310            | 15,420         | 11,307               |                      | 18,773           |                      | 69,894               |                | 662,098           |
|                    | Riverina School                            | 313,826                     |                                     | 1,074,092            | 1,387,918                  | 55,146         | 30,004                    |                | 157,408          |                |                      |                      | 28,339           |                      | 215,751              |                | 1,658,815         |
|                    | St Mark's School<br>(Pakuranga)            | 261,171                     | 6,907                               | 728,063              | 996,141                    | 13,278         | 26,592                    |                | 31,239           |                | 39,929               |                      | 7,264            | 47,957               | 152,981              | 13,105         | 1,175,505         |
|                    | Sunny Hills School                         | 559,539                     |                                     | 1,609,585            | 2,169,124                  | 16,973         | 93,486                    | 123,964        |                  |                | 66,877               |                      | 86,440           |                      | 370,767              |                | 2,556,864         |
|                    | Waimokoia Residential<br>School            | 1,753,576                   | 8,326                               | 679,050              | 2,440,952                  | 47,637         |                           |                | 128,110          |                |                      |                      |                  |                      | 128,110              |                | 2,616,699         |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

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|-------------------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|-------------------|
|                               | Wakaaranga School                        | 524,955                     | 31,513                              | 1,609,439            | <b>2,165,907</b>           | <b>14,755</b>    | 152,664                   | 57,933           | 114,326          |                |                      |                      | 177,634          |                      | <b>502,557</b>       |                  | <b>2,683,219</b>  |
| <b>Pakuranga Total</b>        |  | <b>17,210,474</b>           | <b>1,253,101</b>                    | <b>48,175,170</b>    | <b>66,638,745</b>          | <b>1,186,527</b> | <b>1,609,321</b>          | <b>1,415,327</b> | <b>2,840,898</b> | <b>15,420</b>  | <b>5,434,458</b>     | <b>0</b>             | <b>2,187,250</b> | <b>425,036</b>       | <b>13,927,710</b>    | <b>834,343</b>   | <b>82,587,325</b> |
| Palmerston<br>North           | Aokautere School                         | 115,683                     | 8,347                               | 388,045              | <b>512,075</b>             | <b>10,916</b>    | 22,376                    |                  | 20,069           |                |                      |                      | 749              |                      | <b>43,194</b>        |                  | <b>566,185</b>    |
|                               | Awapuni School (P.North)                 | 216,755                     | 38,315                              | 482,375              | <b>737,445</b>             | <b>6,501</b>     | 7,630                     | 29,493           | 5,810            |                | 15,111               |                      | 3,062            | 5,795                | <b>66,901</b>        |                  | <b>810,847</b>    |
|                               | Awatapu College                          | 1,664,168                   | 310,869                             | 3,993,025            | <b>5,968,062</b>           | <b>72,675</b>    | 170,729                   | 22,649           |                  |                | 484,143              |                      | 121,201          | 119,415              | <b>918,137</b>       |                  | <b>6,958,874</b>  |
|                               | Central Normal School                    | 546,680                     | 282,137                             | 2,063,817            | <b>2,892,634</b>           | <b>28,938</b>    | 80,586                    |                  | 60,579           |                | 25,711               |                      | 14,996           |                      | <b>181,872</b>       |                  | <b>3,103,444</b>  |
|                               | College Street Normal School             | 467,973                     | 20,375                              | 1,573,562            | <b>2,061,910</b>           | <b>27,618</b>    | 60,779                    | 21,405           | 41,979           |                |                      |                      | 85,683           | 13,724               | <b>223,570</b>       | <b>23,353</b>    | <b>2,336,451</b>  |
|                               | Freyberg High School                     | 1,693,080                   | 471,372                             | 5,710,352            | <b>7,874,804</b>           | <b>25,218</b>    | 171,843                   | 19,215           | 4,833            |                | 197,870              |                      | 262,631          | 7,300                | <b>663,692</b>       | <b>96,785</b>    | <b>8,660,499</b>  |
|                               | Hokowhitu School                         | 228,005                     | 17,014                              | 984,803              | <b>1,229,822</b>           | <b>8,385</b>     | 38,527                    | 20,198           | 24,437           |                | 48,978               |                      | 800              | 9,297                | <b>142,237</b>       |                  | <b>1,380,444</b>  |
|                               | Linton Camp School                       | 192,644                     | 22,410                              | 614,837              | <b>829,891</b>             | <b>3,695</b>     | 2,380                     |                  | 6,494            |                |                      |                      | 4,590            |                      | <b>13,464</b>        | <b>1,874</b>     | <b>848,924</b>    |
|                               | Linton Country School                    | 2,532                       | 68,925                              | 155,237              | <b>226,694</b>             | <b>2,695</b>     | 209                       |                  | 6,570            |                |                      |                      |                  |                      | <b>6,779</b>         |                  | <b>236,168</b>    |
|                               | Mana Tamariki                            | 181,176                     | 210,884                             | 366,081              | <b>758,141</b>             | <b>16,006</b>    | 1,442                     |                  | 1,354            |                |                      | 822                  |                  |                      | <b>3,618</b>         |                  | <b>777,765</b>    |
|                               | Monrad Intermediate                      | 450,239                     | 39,229                              | 1,463,832            | <b>1,953,300</b>           | <b>33,717</b>    | 38,398                    |                  | 25,503           |                | 86,652               |                      | 42,525           | 50,719               | <b>243,797</b>       | <b>24,807</b>    | <b>2,255,621</b>  |
|                               | Our Lady of Lourdes School (P North)     | 159,794                     | 71,793                              | 512,669              | <b>744,256</b>             | <b>9,173</b>     | 7,948                     | 31,959           |                  |                |                      |                      | 10,792           |                      | <b>50,699</b>        |                  | <b>804,128</b>    |
|                               | Palmerston North Adventist Christian Sch | 104,120                     |                                     | 291,523              | <b>395,643</b>             | <b>10,117</b>    | 11,204                    |                  | 9,065            |                | 69,578               |                      | 9,299            |                      | <b>99,146</b>        |                  | <b>504,906</b>    |
|                               | Palmerston North Boys' High School       | 1,756,103                   | 599,683                             | 6,057,061            | <b>8,412,847</b>           | <b>180,049</b>   | 1,310,491                 | 92,374           |                  | 23,400         | 242,501              |                      | 12,826           | 109,341              | <b>1,790,933</b>     | <b>1,304,978</b> | <b>11,688,807</b> |
|                               | Palmerston North Girls' High School      | 1,410,441                   | 107,741                             | 4,964,470            | <b>6,482,652</b>           | <b>83,126</b>    | 115,093                   |                  | 47,816           |                | 177,729              |                      | 1,640            |                      | <b>342,278</b>       | <b>36,037</b>    | <b>6,944,093</b>  |
|                               | Palmerston North Intermediate            | 664,777                     | 11,420                              | 2,273,569            | <b>2,949,766</b>           | <b>40,766</b>    | 126,290                   |                  | 70,768           |                | 48,788               |                      | 24,509           |                      | <b>270,355</b>       |                  | <b>3,260,887</b>  |
|                               | Parkland School                          | 251,785                     | 50,388                              | 903,374              | <b>1,205,547</b>           | <b>9,549</b>     | 15,730                    |                  | 63,948           |                |                      |                      | 5,682            |                      | <b>85,360</b>        |                  | <b>1,300,456</b>  |
|                               | Queen Elizabeth College                  | 612,808                     | 338,275                             | 1,795,028            | <b>2,746,111</b>           | <b>34,574</b>    | 179,589                   |                  | 12,813           |                |                      |                      | 70,081           |                      | <b>262,483</b>       |                  | <b>3,043,168</b>  |
|                               | Riverdale School (P North)               | 289,059                     | 112,238                             | 985,276              | <b>1,386,573</b>           | <b>22,141</b>    | 33,545                    |                  | 43,982           |                |                      |                      | 5,901            |                      | <b>83,428</b>        |                  | <b>1,492,142</b>  |
|                               | Roslyn School                            | 552,753                     | 26,510                              | 1,394,950            | <b>1,974,213</b>           | <b>18,614</b>    | 50,073                    |                  | 47,810           |                | 6,316                |                      | 18,919           |                      | <b>123,118</b>       |                  | <b>2,115,945</b>  |
|                               | Ross Intermediate                        | 406,964                     | 55,652                              | 1,218,200            | <b>1,680,816</b>           | <b>15,712</b>    | 34,469                    |                  | 53,221           |                | 29,201               |                      | 19,063           |                      | <b>135,954</b>       | <b>1,254</b>     | <b>1,833,736</b>  |
|                               | Russell Street School                    | 258,286                     | 18,160                              | 942,409              | <b>1,218,855</b>           | <b>13,398</b>    | 64,522                    |                  | 47,191           |                |                      |                      | 9,640            | 17,090               | <b>138,443</b>       | <b>533</b>       | <b>1,371,229</b>  |
|                               | Somerset Crescent School                 | 302,635                     | 100,598                             | 690,141              | <b>1,093,374</b>           | <b>21,323</b>    | 6,034                     |                  | 25,048           |                |                      |                      |                  |                      | <b>31,082</b>        |                  | <b>1,145,779</b>  |
|                               | St James School (P North)                | 203,874                     | 30,496                              | 740,443              | <b>974,813</b>             | <b>7,281</b>     | 8,086                     | 36,829           |                  |                | 4,088                |                      | 21,405           | 19,103               | <b>89,511</b>        |                  | <b>1,071,605</b>  |
|                               | St Mary's School (P North)               | 165,107                     | 12,366                              | 474,923              | <b>652,396</b>             | <b>14,481</b>    | 57,086                    |                  | 46,652           |                |                      |                      | 832              |                      | <b>104,570</b>       |                  | <b>771,447</b>    |
|                               | Takaro School                            | 331,438                     | 10,666                              | 647,545              | <b>989,649</b>             | <b>12,941</b>    | 3,089                     |                  | 16,748           |                | 404                  |                      | 6,653            |                      | <b>26,894</b>        |                  | <b>1,029,484</b>  |
|                               | Terrace End School                       | 151,529                     | 66,780                              | 479,279              | <b>697,588</b>             | <b>13,573</b>    | 8,112                     | 18,262           | 7,221            |                |                      |                      |                  |                      | <b>33,595</b>        |                  | <b>744,756</b>    |
|                               | Tiritea School                           | 112,758                     | 14,357                              | 389,500              | <b>516,615</b>             | <b>5,665</b>     | 5,232                     | 9,976            | 1,835            |                | 4,000                |                      | 3,664            | 12,426               | <b>37,133</b>        |                  | <b>559,413</b>    |
|                               | West End School (P North)                | 318,909                     | 187,642                             | 1,118,633            | <b>1,625,184</b>           | <b>17,325</b>    | 11,240                    | 22,169           | 542              |                |                      |                      | 11,808           | 44,370               | <b>90,129</b>        |                  | <b>1,732,638</b>  |
|                               | Winchester School (P North)              | 295,565                     | 39,169                              | 1,001,402            | <b>1,336,136</b>           | <b>11,858</b>    | 36,400                    |                  | 74,520           |                |                      |                      | 2,523            |                      | <b>113,443</b>       | <b>543</b>       | <b>1,461,980</b>  |
| <b>Palmerston North Total</b> |  | <b>14,107,640</b>           | <b>3,343,811</b>                    | <b>44,676,361</b>    | <b>62,127,812</b>          | <b>778,030</b>   | <b>2,679,132</b>          | <b>324,529</b>   | <b>766,808</b>   | <b>23,400</b>  | <b>1,441,070</b>     | <b>822</b>           | <b>771,474</b>   | <b>408,580</b>       | <b>6,415,815</b>     | <b>1,490,164</b> | <b>70,811,821</b> |
| Piako                         | Cambridge East School                    | 350,158                     |                                     | 1,038,460            | <b>1,388,618</b>           | <b>13,888</b>    | 53,573                    | 6,225            | 2,901            |                |                      |                      | 45,468           |                      | <b>108,167</b>       |                  | <b>1,510,673</b>  |
|                               | Cambridge High School                    | 1,339,434                   | 90,678                              | 4,515,032            | <b>5,945,144</b>           | <b>120,259</b>   | 61,293                    |                  | 527,906          |                |                      |                      | 732,927          |                      | <b>1,322,126</b>     | <b>23,795</b>    | <b>7,411,324</b>  |
|                               | Cambridge Middle School                  | 360,570                     | 26,792                              | 1,013,202            | <b>1,400,564</b>           | <b>7,236</b>     | 56,009                    |                  | 18,322           |                |                      |                      | 20,918           |                      | <b>95,249</b>        |                  | <b>1,503,049</b>  |
|                               | Cambridge School                         | 216,846                     | 13,951                              | 679,164              | <b>909,961</b>             | <b>15,160</b>    | 71,757                    |                  | 26,085           |                |                      |                      | 10,053           |                      | <b>107,895</b>       |                  | <b>1,033,016</b>  |
|                               | David Street School                      | 355,251                     | 12,825                              | 1,045,428            | <b>1,413,504</b>           | <b>12,352</b>    | 82,126                    |                  | 35,614           |                |                      |                      | 5,165            |                      | <b>122,905</b>       |                  | <b>1,548,761</b>  |
|                               | Elstow-Waihou Combined School            | 191,045                     |                                     | 479,747              | <b>670,792</b>             | <b>8,175</b>     |                           | 16,865           |                  |                |                      |                      |                  | 21,272               | <b>38,137</b>        |                  | <b>717,104</b>    |
|                               | Firth School                             | 274,150                     |                                     | 945,572              | <b>1,219,722</b>           | <b>9,686</b>     | 9,548                     |                  | 17,462           |                |                      |                      | 11,811           |                      | <b>38,821</b>        | <b>17,953</b>    | <b>1,286,182</b>  |
|                               | Glen Massey School                       | 132,538                     | 52,659                              | 380,127              | <b>565,324</b>             | <b>5,988</b>     | 9,627                     |                  | 13,422           |                |                      |                      | 3,317            |                      | <b>26,366</b>        | <b>19,310</b>    | <b>616,988</b>    |



PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate | Institution Name                        | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments   | Parental Contributions | Donations | Fundraising | House Rents | Overseas Students | Transport (Local) | Trading Sales | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue    |
|------------|---|-----------------------|-------------------------------|-------------------|-------------------------|---------------|------------------------|-----------|-------------|-------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|------------------|
|            | Goodwood School                         | 202,840               | 10,391                        | 700,116           | <b>913,347</b>          | <b>6,955</b>  | 45,047                 |           | 37,234      |             |                   |                   | 44,993        |                   | <b>127,274</b>    |               | <b>1,047,576</b> |
|            | Hautapu School                          | 196,060               |                               | 528,573           | <b>724,633</b>          | <b>5,758</b>  | 98,612                 |           | 20,675      |             |                   |                   | 10,113        |                   | <b>129,400</b>    |               | <b>859,791</b>   |
|            | Hinuera School                          | 174,693               |                               | 550,666           | <b>725,359</b>          | <b>4,721</b>  | 7,784                  |           | 55,433      | 5,070       |                   |                   | 4,555         |                   | <b>117,739</b>    |               | <b>847,819</b>   |
|            | Horahora School                         | 80,328                |                               | 278,454           | <b>358,782</b>          | <b>1,700</b>  |                        | 25,503    | 1,218       | 6,790       |                   |                   | 3,676         | 10,587            | <b>48,432</b>     |               | <b>408,914</b>   |
|            | Horotiu School                          | 226,128               |                               | 556,695           | <b>782,823</b>          | <b>5,431</b>  | 5,605                  |           | 15,463      |             |                   |                   | 7,191         |                   | <b>28,259</b>     |               | <b>816,513</b>   |
|            | Huntly College                          | 1,004,062             |                               | 1,826,930         | <b>2,830,992</b>        | <b>40,930</b> | 141,505                |           | 20,340      |             | 13,394            |                   | 4,736         |                   | <b>179,975</b>    |               | <b>3,051,897</b> |
|            | Huntly School                           | 476,616               | 28,632                        | 1,081,213         | <b>1,586,461</b>        | <b>21,505</b> | 19,605                 |           | 23,729      |             |                   |                   | 9,740         |                   | <b>53,074</b>     |               | <b>1,661,040</b> |
|            | Huntly West School                      | 326,558               | 2,894                         | 613,713           | <b>943,165</b>          | <b>22,593</b> | 18,290                 |           | 5,403       |             |                   |                   | 6,793         |                   | <b>30,486</b>     |               | <b>996,244</b>   |
|            | Kaipaki School                          | 80,700                | 12,163                        | 230,624           | <b>323,487</b>          | <b>3,085</b>  | 889                    |           | 16,839      |             |                   |                   | 2,869         | 4,802             | <b>25,399</b>     |               | <b>351,971</b>   |
|            | Karapiro School                         | 107,303               |                               | 299,691           | <b>406,994</b>          | <b>2,388</b>  | 28,198                 |           | 45,195      |             |                   |                   | 14,361        |                   | <b>87,754</b>     |               | <b>497,136</b>   |
|            | Kereone School                          | 69,515                |                               | 169,760           | <b>239,275</b>          | <b>1,574</b>  | 769                    |           | 19,640      | 5,698       |                   |                   | 1,200         |                   | <b>27,307</b>     |               | <b>268,156</b>   |
|            | Kirimihia School                        | 385,740               | 75,735                        | 862,137           | <b>1,323,612</b>        | <b>14,522</b> | 26,809                 |           | 32,011      |             |                   |                   | 43,428        |                   | <b>102,248</b>    |               | <b>1,440,382</b> |
|            | Kiwitahi School                         | 59,310                |                               | 157,111           | <b>216,421</b>          | <b>1,834</b>  | 1,643                  | 14,534    | 151         | 4,760       |                   |                   |               | 13,110            | <b>34,198</b>     |               | <b>252,453</b>   |
|            | Leamington School                       | 426,047               |                               | 1,004,871         | <b>1,430,918</b>        | <b>6,930</b>  | 33,963                 | 27,220    | 12,411      |             |                   |                   | 55,002        | 4,714             | <b>133,310</b>    |               | <b>1,571,158</b> |
|            | Manawaru School                         | 121,326               |                               | 297,856           | <b>419,182</b>          | <b>3,750</b>  | 13,674                 |           | 28,715      |             |                   |                   | 1,932         |                   | <b>44,321</b>     | 1,500         | <b>468,753</b>   |
|            | Matamata Christian School               | 127,333               |                               | 335,269           | <b>462,602</b>          | <b>96</b>     | 26,165                 |           | 26,976      |             |                   |                   | 9,804         |                   | <b>62,945</b>     |               | <b>525,643</b>   |
|            | Matamata College                        | 1,175,749             | 547,934                       | 2,960,424         | <b>4,684,107</b>        | <b>38,097</b> | 586,257                |           | 35,971      |             | 233,252           |                   | 110,013       |                   | <b>965,493</b>    |               | <b>5,687,697</b> |
|            | Matamata Intermediate                   | 518,892               | 299,507                       | 1,176,281         | <b>1,984,680</b>        | <b>29,798</b> | 156,045                |           | 83,231      |             |                   |                   | 35,239        |                   | <b>274,515</b>    |               | <b>2,298,993</b> |
|            | Matamata Primary School                 | 398,483               |                               | 1,151,460         | <b>1,549,943</b>        | <b>16,951</b> | 28,476                 |           | 44,147      | 8,140       |                   |                   | 37,111        |                   | <b>147,966</b>    |               | <b>1,714,860</b> |
|            | Maungatautari School                    | 69,799                |                               | 181,743           | <b>251,542</b>          | <b>2,782</b>  | 2,494                  | 6,338     | 3,923       | 7,659       |                   | 1,133             | 1,477         |                   | <b>23,024</b>     |               | <b>277,348</b>   |
|            | Morrinsville College                    | 1,121,202             |                               | 3,118,041         | <b>4,239,243</b>        | <b>52,911</b> | 559,889                | 33,797    |             |             | 157,615           |                   | 123,776       |                   | <b>875,077</b>    |               | <b>5,167,231</b> |
|            | Morrinsville Intermediate               | 416,399               |                               | 1,373,096         | <b>1,789,495</b>        | <b>3,665</b>  | 164,128                |           | 42,849      |             | 6,196             |                   | 42,024        |                   | <b>255,197</b>    | 348           | <b>2,048,705</b> |
|            | Morrinsville School                     | 388,245               | 1,829                         | 900,336           | <b>1,290,410</b>        | <b>18,004</b> |                        |           |             |             |                   |                   |               | 108,459           | <b>120,250</b>    |               | <b>1,428,664</b> |
|            | Motumaoho School                        | 59,571                | 403                           | 147,450           | <b>207,424</b>          | <b>2,374</b>  | 1,187                  |           | 12,943      |             | 11,791            |                   | 2,208         |                   | <b>16,338</b>     |               | <b>226,136</b>   |
|            | Ngaruawahia High School                 | 764,927               |                               | 1,858,690         | <b>2,623,617</b>        | <b>12,920</b> |                        |           | 40,058      |             |                   |                   | 84,459        |                   | <b>124,517</b>    |               | <b>2,761,054</b> |
|            | Ngaruawahia School                      | 318,195               |                               | 894,435           | <b>1,212,630</b>        | <b>24,254</b> | 1,849                  |           | 9,798       |             |                   |                   | 9,958         |                   | <b>21,605</b>     |               | <b>1,258,489</b> |
|            | Ohaupo School                           | 164,523               |                               | 546,798           | <b>711,321</b>          | <b>5,062</b>  | 8,227                  |           | 44,374      |             |                   |                   | 1,572         |                   | <b>54,173</b>     |               | <b>770,556</b>   |
|            | Orini Combined School                   | 134,611               | 2,581                         | 423,715           | <b>560,907</b>          | <b>8,146</b>  | 17,035                 |           | 20,895      |             |                   |                   | 1,377         |                   | <b>39,307</b>     |               | <b>608,360</b>   |
|            | Pukemiro School                         | 59,752                | 8,162                         | 155,578           | <b>223,492</b>          | <b>1,156</b>  | 3,727                  |           | 20,422      |             |                   |                   | 2,061         |                   | <b>26,210</b>     |               | <b>250,858</b>   |
|            | Roto-O-Rangi School                     | 117,462               | 21,707                        | 351,130           | <b>490,299</b>          | <b>5,785</b>  | 20,947                 |           | 16,772      |             |                   |                   | 15,519        |                   | <b>53,238</b>     |               | <b>549,322</b>   |
|            | Rukuhia School                          | 78,864                | 9,768                         | 245,541           | <b>334,173</b>          | <b>4,819</b>  | 10,725                 |           | 18,112      |             |                   |                   | 2,796         |                   | <b>31,633</b>     |               | <b>370,625</b>   |
|            | South City Christian School             | 129,273               | 6,658                         | 422,037           | <b>557,968</b>          | <b>3,191</b>  | 2,658                  |           | 22,208      |             |                   |                   | 10,892        |                   | <b>35,758</b>     |               | <b>596,917</b>   |
|            | Springdale School                       | 95,907                | 7,677                         | 243,534           | <b>347,118</b>          | <b>6,202</b>  | 11,412                 |           | 38,126      |             |                   |                   | 1,245         |                   | <b>50,783</b>     |               | <b>404,103</b>   |
|            | St Anthony's Catholic School (Huntly)   | 151,926               | 20,056                        | 365,103           | <b>537,085</b>          | <b>6,228</b>  | 46,286                 |           | 34,136      |             |                   |                   | 13,418        |                   | <b>93,840</b>     |               | <b>637,153</b>   |
|            | St Joseph's Catholic Sch (Morrinsville) | 207,416               |                               | 560,013           | <b>767,429</b>          | <b>4,992</b>  | 8,600                  |           | 57,388      |             |                   |                   | 130           |                   | <b>66,118</b>     |               | <b>838,539</b>   |
|            | St Joseph's Catholic School (Matamata)  | 49,533                |                               | 87,154            | <b>136,687</b>          | <b>686</b>    | 1,282                  |           | 6,336       |             |                   |                   | -84           |                   | <b>7,534</b>      |               | <b>144,907</b>   |
|            | St Joseph's Catholic School (Te Aroha)  | 144,411               |                               | 341,122           | <b>485,533</b>          | <b>7,065</b>  | 9,975                  |           | 19,201      |             |                   |                   | 1,739         |                   | <b>30,915</b>     |               | <b>523,513</b>   |
|            | St Paul's Catholic School (Ngaruawahia) | 140,584               | 11,445                        | 445,558           | <b>597,587</b>          | <b>6,571</b>  | 10,505                 |           | 41,758      |             |                   |                   | 10,424        |                   | <b>62,687</b>     |               | <b>666,845</b>   |
|            | St Peter's Catholic School (Cambridge)  | 164,665               |                               | 532,611           | <b>697,276</b>          | <b>6,715</b>  | 5,673                  |           | 38,042      |             | 6,511             |                   | 2,274         |                   | <b>52,500</b>     |               | <b>756,491</b>   |
|            | Stanley Avenue School                   | 270,509               |                               | 697,467           | <b>967,976</b>          | <b>15,960</b> | 25,899                 |           | 32,688      |             |                   |                   | 1,483         |                   | <b>60,070</b>     |               | <b>1,044,006</b> |
|            | Tahuna School                           | 60,432                |                               | 153,194           | <b>213,626</b>          | <b>629</b>    | 3,597                  |           | 19,365      |             |                   |                   | 2,981         |                   | <b>25,943</b>     | 6,288         | <b>246,486</b>   |
|            | Tatuanui School                         | 123,242               | 22,822                        | 406,304           | <b>552,368</b>          | <b>5,136</b>  | 22,197                 |           | 32,368      |             |                   |                   | 2,416         |                   | <b>56,981</b>     |               | <b>614,485</b>   |
|            | Tauhei Combined School                  | 77,702                | 21,594                        | 234,797           | <b>334,093</b>          | <b>4,096</b>  | 6,217                  |           | 20,566      | 5,070       |                   |                   | 2,961         |                   | <b>34,814</b>     |               | <b>373,003</b>   |
|            | Taupiri School                          | 142,904               | 36,342                        | 351,081           | <b>530,327</b>          | <b>3,723</b>  | 5,600                  |           | 8,690       |             |                   |                   | 595           |                   | <b>14,885</b>     |               | <b>548,935</b>   |
|            | Te Aroha College                        | 651,720               | 145,436                       | 2,253,961         | <b>3,051,117</b>        | <b>72,586</b> | 182,941                |           | 89,507      |             |                   |                   | 80,037        |                   | <b>352,485</b>    |               | <b>3,476,188</b> |
|            | Te Aroha Primary School                 | 255,311               |                               | 652,778           | <b>908,089</b>          | <b>7,485</b>  | 31,226                 |           | 29,682      |             |                   |                   | 2,214         |                   | <b>63,122</b>     |               | <b>978,696</b>   |
|            | Te Kura Kaupapa Maori O Whakawatea      | 219,934               | 0                             | 351,994           | <b>571,928</b>          | <b>8,107</b>  | 26,921                 | 7,534     | 17,543      | 0           | 0                 | 0                 | 0             | 0                 | <b>51,998</b>     | 0             | <b>632,033</b>   |
|            | Te Kura O Waharoa                       | 161,057               |                               | 258,240           | <b>419,297</b>          | <b>18,388</b> | 358                    |           | 3,476       | 5,070       |                   | 21,821            | -340          |                   | <b>30,385</b>     |               | <b>468,070</b>   |
|            | Te Miro School                          | 46,389                |                               | 147,376           | <b>193,765</b>          | <b>2,677</b>  | 1,771                  | 6,207     | 10,765      | 6,960       |                   |                   | 232           | 7,486             | <b>33,421</b>     |               | <b>229,863</b>   |
|            | Te Poi School                           | 67,172                | 492                           | 238,404           | <b>306,068</b>          | <b>1,749</b>  | 18,667                 |           | 8,465       |             |                   |                   | 1,055         |                   | <b>28,187</b>     |               | <b>336,004</b>   |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate         | Institution Name               | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales    | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue     |
|--------------------|--------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|---------------|-------------------|-------------------|------------------|-------------------|-------------------|---------------|-------------------|
|                    | Te Wharekura O Rakaumangamanga | 1,023,323             | 156,866                       | 1,660,392         | <b>2,840,581</b>        | <b>112,615</b> | 0                      | 0              | 72,397           | 0             | 0                 | 0                 | 4,192            | 37,489            | <b>114,078</b>    | 0             | <b>3,067,274</b>  |
|                    | TKKM o Bernard Fergusson       | 299,119               |                               | 579,151           | <b>878,270</b>          | <b>19,969</b>  |                        |                | 4,836            |               |                   |                   | 1,543            |                   | <b>6,379</b>      |               | <b>904,618</b>    |
|                    | Waipa School                   | 483,136               | 19,791                        | 845,498           | <b>1,348,425</b>        | <b>10,128</b>  | 13,819                 |                | 39,241           |               |                   |                   | 37,543           |                   | <b>90,603</b>     |               | <b>1,449,156</b>  |
|                    | Wairere School                 | 120,943               |                               | 300,857           | <b>421,800</b>          | <b>4,681</b>   | 3,714                  | 9,972          |                  | 4,760         |                   | 38,779            | 3,172            |                   | <b>60,397</b>     |               | <b>486,878</b>    |
|                    | Waitoa School                  | 60,872                | 19,644                        | 141,982           | <b>222,498</b>          | <b>2,875</b>   | 128                    |                | 8,046            |               |                   |                   | 38               |                   | <b>8,212</b>      |               | <b>233,585</b>    |
|                    | Walton School                  | 214,207               |                               | 344,497           | <b>558,704</b>          | <b>14,109</b>  | 4,603                  |                | 20,017           | 5,220         |                   | 53,246            | 824              |                   | <b>83,910</b>     |               | <b>656,723</b>    |
|                    | Whitehall School               | 50,511                | 638                           | 145,646           | <b>196,795</b>          | <b>657</b>     | 6,277                  | 5,151          |                  | 7,830         |                   |                   | 183              | 1,302             | <b>20,743</b>     |               | <b>218,195</b>    |
|                    | Whitliah School                | 107,248               | 7,333                         | 298,732           | <b>413,313</b>          | <b>2,947</b>   | 6,316                  |                | 24,907           |               |                   |                   |                  | 5,460             | <b>36,683</b>     | <b>2,549</b>  | <b>455,492</b>    |
| <b>Piako Total</b> |                                | <b>18,590,671</b>     | <b>1,695,405</b>              | <b>48,134,612</b> | <b>68,420,688</b>       | <b>913,407</b> | <b>2,830,119</b>       | <b>159,346</b> | <b>2,096,394</b> | <b>73,027</b> | <b>428,759</b>    | <b>190,626</b>    | <b>1,700,809</b> | <b>214,681</b>    | <b>7,693,761</b>  | <b>71,743</b> | <b>77,099,599</b> |
| Port Waikato       | Aka Aka School                 | 123,507               | 1,965                         | 484,211           | <b>609,683</b>          | <b>11,046</b>  | 6,324                  |                | 22,545           | 9,540         |                   |                   | 14,067           |                   | <b>52,476</b>     |               | <b>673,205</b>    |
|                    | Ararimu School                 | 140,246               |                               | 433,890           | <b>574,136</b>          | <b>6,305</b>   | 22,754                 | 41,933         | 5,609            |               |                   |                   | 21,043           |                   | <b>91,339</b>     |               | <b>671,780</b>    |
|                    | Awhitu District School         | 216,900               |                               | 384,455           | <b>601,355</b>          | <b>4,472</b>   | 75,267                 | 36,568         |                  |               |                   | 59,676            | 816              |                   | <b>172,327</b>    |               | <b>778,154</b>    |
|                    | Bombay School                  | 385,230               |                               | 956,408           | <b>1,341,638</b>        | <b>16,428</b>  | 80,969                 | 77,126         | 919              |               |                   |                   | 14,643           |                   | <b>173,657</b>    |               | <b>1,531,723</b>  |
|                    | Buckland School                | 223,009               | 5,840                         | 637,012           | <b>865,861</b>          | <b>17,750</b>  | 34,915                 | 27,536         |                  |               |                   |                   | 48,923           |                   | <b>111,374</b>    |               | <b>994,985</b>    |
|                    | Drury School                   | 370,952               | 16,320                        | 1,062,687         | <b>1,449,959</b>        | <b>20,297</b>  | 40,994                 | 94,736         | 30,815           |               | 32,433            | 57,331            | 50,632           | 7,247             | <b>314,188</b>    |               | <b>1,784,444</b>  |
|                    | Felix Donnelly College         | 599,020               | 9,351                         | 1,049,754         | <b>1,658,125</b>        | <b>10,646</b>  | 703                    | 20             |                  |               |                   |                   | 219              |                   | <b>942</b>        |               | <b>1,669,713</b>  |
|                    | Glenbrook School               | 307,441               |                               | 695,970           | <b>1,003,411</b>        | <b>11,649</b>  | 42,820                 | 37,689         | 168              |               |                   |                   | 15,770           |                   | <b>96,447</b>     |               | <b>1,111,507</b>  |
|                    | Harrisville School             | 258,910               |                               | 677,220           | <b>936,130</b>          | <b>17,930</b>  | 57,306                 | 46,480         | 1,373            |               |                   | 12,587            | 7,711            |                   | <b>125,457</b>    |               | <b>1,079,517</b>  |
|                    | Hunua School                   | 191,964               | 4,602                         | 423,479           | <b>620,045</b>          | <b>3,298</b>   | 1,593                  | 14,256         | 27,256           | 0             | 0                 | 0                 | 5,023            | 0                 | <b>48,128</b>     | <b>2,135</b>  | <b>673,606</b>    |
|                    | Kaiaua School                  | 87,934                | 17,791                        | 231,921           | <b>337,646</b>          | <b>11,694</b>  | 1,366                  | 10,266         | 3,509            | 15,480        |                   |                   | 1,207            |                   | <b>31,828</b>     |               | <b>381,168</b>    |
|                    | Karaka School                  | 228,174               |                               | 620,686           | <b>848,860</b>          | <b>14,756</b>  | 70,133                 | 41,103         |                  |               | 6,690             | 53,069            | 7,300            |                   | <b>178,295</b>    |               | <b>1,041,911</b>  |
|                    | Mangatangi School              | 138,558               |                               | 396,689           | <b>535,247</b>          | <b>5,932</b>   | 55,986                 | 41,096         |                  |               |                   |                   | 8,881            | 1,102             | <b>107,065</b>    |               | <b>648,244</b>    |
|                    | Mangatawhiri School            | 123,026               | 42,727                        | 399,003           | <b>564,756</b>          | <b>26,018</b>  | 26,274                 |                | 6,886            |               |                   |                   | 38,469           |                   | <b>71,629</b>     |               | <b>662,403</b>    |
|                    | Maramarua School               | 121,518               | 21,013                        | 396,938           | <b>539,469</b>          | <b>7,556</b>   | 19,857                 |                | 28,071           | 7,280         |                   |                   | 4,185            |                   | <b>59,393</b>     | <b>1,334</b>  | <b>607,752</b>    |
|                    | Mauku School                   | 92,674                | 4,128                         | 297,968           | <b>394,770</b>          | <b>15,647</b>  | 12,609                 | 4,421          | 3,819            |               |                   | 2,674             |                  |                   | <b>23,523</b>     |               | <b>433,940</b>    |
|                    | Mercer School                  | 52,083                | 10,666                        | 182,916           | <b>245,665</b>          | <b>11,220</b>  | 126                    | 7,081          | 3,318            | 6,240         |                   |                   |                  |                   | <b>16,765</b>     | <b>55</b>     | <b>273,705</b>    |
|                    | Meremere School                | 107,221               | 4,407                         | 156,345           | <b>267,973</b>          | <b>10,758</b>  |                        |                | 1,884            |               |                   |                   | 964              |                   | <b>2,848</b>      |               | <b>281,579</b>    |
|                    | Ohinewai School                | 122,662               | 13,345                        | 315,964           | <b>451,971</b>          | <b>5,286</b>   | 5,665                  |                | 26,887           |               |                   |                   | 5,671            |                   | <b>38,223</b>     |               | <b>495,480</b>    |
|                    | Onewhero Area School           | 330,417               |                               | 1,138,404         | <b>1,468,821</b>        | <b>8,170</b>   | 60,527                 | 25,921         |                  |               |                   | 107,693           | 55,537           |                   | <b>249,678</b>    | <b>50</b>     | <b>1,726,719</b>  |
|                    | Otaua School                   | 142,709               | 375,893                       |                   | <b>518,602</b>          | <b>2,595</b>   | 16,777                 | 33,342         |                  | 8,438         |                   | 24,292            | 4,923            | 1,666             | <b>89,438</b>     |               | <b>610,635</b>    |
|                    | Paerata School                 | 137,128               | 1,331                         | 345,285           | <b>483,744</b>          | <b>12,849</b>  | 12,712                 | 1,812          |                  |               |                   |                   | 7,700            |                   | <b>22,224</b>     |               | <b>518,817</b>    |
|                    | Paparimu School                | 90,614                |                               | 252,375           | <b>342,989</b>          | <b>2,583</b>   | 13,110                 |                | 26,899           |               |                   |                   | 6,114            |                   | <b>46,123</b>     |               | <b>391,695</b>    |
|                    | Park Estate School             | 251,636               |                               | 443,742           | <b>695,378</b>          | <b>12,738</b>  | 21,077                 | 28,167         | 2,032            |               |                   |                   | 5,558            |                   | <b>56,834</b>     |               | <b>764,950</b>    |
|                    | Parkside School                | 1,067,718             | 135,893                       | 1,304,867         | <b>2,508,478</b>        | <b>32,108</b>  | 2,390                  | 7,493          | 2,948            |               |                   |                   | 25,104           |                   | <b>37,935</b>     |               | <b>2,578,521</b>  |
|                    | Patumahoe Primary School       | 246,928               |                               | 730,561           | <b>977,489</b>          | <b>4,120</b>   | 34,188                 | 33,708         | 6,824            |               |                   | 15,537            | 20,534           |                   | <b>110,791</b>    |               | <b>1,092,400</b>  |
|                    | Pokeno School                  | 138,683               | 25,674                        | 389,205           | <b>553,562</b>          | <b>2,883</b>   | 4,543                  |                | 34,395           |               |                   |                   | 1,830            |                   | <b>40,768</b>     |               | <b>597,213</b>    |
|                    | Pollok School                  | 10,285                | 12,846                        | 56,500            | <b>79,631</b>           | <b>716</b>     |                        |                | 14               |               |                   |                   |                  |                   | <b>14</b>         |               | <b>80,361</b>     |
|                    | Pukekawa School                | 154,817               |                               | 438,656           | <b>593,473</b>          | <b>18,405</b>  | 60,697                 | 7,961          | 826              |               |                   | 71,121            | 7,370            |                   | <b>147,975</b>    |               | <b>759,853</b>    |
|                    | Pukekohe East School           | 169,440               | 19,678                        | 580,858           | <b>769,976</b>          | <b>4,723</b>   | 47,693                 | 40,268         |                  |               |                   |                   | 2,646            |                   | <b>90,607</b>     |               | <b>865,306</b>    |
|                    | Pukekohe High School           | 2,181,806             |                               | 5,982,894         | <b>8,164,700</b>        | <b>90,377</b>  | 259,189                | 87,957         |                  |               | 187,980           | 227,329           | 205,868          |                   | <b>968,323</b>    | <b>58,116</b> | <b>9,281,516</b>  |
|                    | Pukekohe Hill School           | 503,347               | 0                             | 1,405,170         | <b>1,908,517</b>        | <b>18,815</b>  | 74,234                 | 46,960         | 0                |               | 0                 | 0                 | 15,392           | 0                 | <b>136,586</b>    | <b>0</b>      | <b>2,063,918</b>  |
|                    | Pukekohe Intermediate          | 787,482               | 17,839                        | 1,949,946         | <b>2,755,267</b>        | <b>21,142</b>  | 262,701                | 76,401         |                  | 0             |                   | 120,954           | 165,286          |                   | <b>698,751</b>    |               | <b>3,475,160</b>  |
|                    | Pukekohe North School          | 631,119               | 43,857                        | 1,132,639         | <b>1,807,615</b>        | <b>15,963</b>  | 12,549                 |                | 16,808           |               |                   |                   | 145              |                   | <b>29,502</b>     |               | <b>1,853,080</b>  |
|                    | Pukeoware School               | 179,053               |                               | 569,418           | <b>748,471</b>          | <b>6,295</b>   | 33,954                 | 61,792         | 1,303            |               |                   |                   | 6,941            |                   | <b>103,990</b>    |               | <b>858,756</b>    |
|                    | Puni School                    | 196,786               | 1,502                         | 533,146           | <b>731,434</b>          | <b>4,905</b>   | 43,286                 | 63,452         |                  |               |                   |                   | 12,189           |                   | <b>118,927</b>    |               | <b>855,266</b>    |
|                    | Raglan Area School             | 888,216               | 81,902                        | 2,377,418         | <b>3,347,536</b>        | <b>6,311</b>   |                        |                | 97,899           |               |                   |                   | 20,598           | 127,187           | <b>245,684</b>    |               | <b>3,599,531</b>  |
|                    | Ramarama School                | 241,911               |                               | 959,576           | <b>1,201,487</b>        | <b>16,923</b>  | 34,656                 | 19,401         | 41,339           |               |                   |                   | 37,160           |                   | <b>132,556</b>    |               | <b>1,350,966</b>  |
|                    | Rangiriri School               | 109,217               |                               | 152,692           | <b>261,909</b>          | <b>4,427</b>   |                        |                | 401              |               |                   |                   | 2,190            |                   | <b>2,591</b>      | <b>1,593</b>  | <b>270,520</b>    |
|                    | Ruawaro Combined School        | 74,449                | 3,287                         | 235,202           | <b>312,938</b>          | <b>1,757</b>   | 2,953                  |                | 24,567           |               |                   |                   | 2,485            |                   | <b>30,005</b>     | <b>5,791</b>  | <b>350,491</b>    |
|                    | Sandspit Road School           | 331,409               |                               | 957,254           | <b>1,288,663</b>        | <b>12,846</b>  | 76,373                 | 11,109         | 4,991            |               | 17,778            | 32,835            | 53,600           |                   | <b>196,686</b>    |               | <b>1,498,195</b>  |
|                    | St Joseph's School (Pukekohe)  | 305,680               | 67,401                        | 1,043,150         | <b>1,416,231</b>        | <b>18,877</b>  | 104,821                |                | 54,052           |               | 28,800            |                   | 10,555           | 7,524             | <b>205,752</b>    |               | <b>1,640,860</b>  |
|                    | Te Akau School                 | 61,318                | 350                           | 174,561           | <b>246,229</b>          | <b>3,920</b>   | 5,405                  |                | 10,274           |               |                   |                   | 5,266            |                   | <b>20,945</b>     |               | <b>261,094</b>    |
|                    | Te Hihi School                 | 239,631               |                               | 650,182           | <b>889,813</b>          | <b>8,379</b>   | 45,821                 | 76,956         | 10,899           |               | 32,445            | 152,959           | 20,759           |                   | <b>339,839</b>    |               | <b>1,238,031</b>  |

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|---------------------------|--------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|------------------|----------------|---------------|-------------------|-------------------|------------------|-------------------|-------------------|---------------|-------------------|
|                           | Te Kauwhata College                  | 685,837               | 193,040                       | 2,265,643         | <b>3,144,520</b>        | <b>25,992</b>  | 80,825                 |                  | 173,247        |               |                   | 205,191           | 79,023           |                   | <b>538,286</b>    |               | <b>3,708,798</b>  |
|                           | Te Kauwhata Primary School           | 257,518               |                               | 702,991           | <b>960,509</b>          | <b>5,079</b>   | -551                   | 12,126           | 5,772          |               |                   | 89,809            | 24,325           | 7,365             | <b>138,846</b>    |               | <b>1,104,434</b>  |
|                           | Te Kohanga School                    | 147,084               | 433                           | 259,359           | <b>406,876</b>          | <b>13,206</b>  | 13,022                 |                  | 3,622          |               |                   | 52,117            | 6,826            |                   | <b>75,587</b>     |               | <b>495,669</b>    |
|                           | Te Kura Kaupapa O Te Puaha O Waikato | 99,107                | 8,238                         | 170,775           | <b>278,120</b>          | <b>3,907</b>   | 1,342                  |                  | 37,445         |               |                   | 28,852            | 6,429            |                   | <b>74,068</b>     |               | <b>356,095</b>    |
|                           | Te Uku School                        | 198,034               |                               | 616,060           | <b>814,094</b>          | <b>10,246</b>  | 9,674                  |                  | 5,599          |               |                   |                   |                  |                   | <b>15,273</b>     |               | <b>839,613</b>    |
|                           | Tuakau College                       | 1,026,672             | 65,041                        | 3,041,742         | <b>4,133,455</b>        | <b>43,389</b>  | 484,307                |                  | 3,535          |               |                   |                   | 110,658          |                   | <b>598,500</b>    |               | <b>4,775,344</b>  |
|                           | Tuakau School                        | 329,789               |                               | 823,073           | <b>1,152,862</b>        | <b>16,377</b>  | 21,869                 | 23,715           | 435            |               |                   | 22,794            | 1,020            |                   | <b>69,833</b>     |               | <b>1,239,072</b>  |
|                           | Valley School                        | 317,776               | 15,769                        | 920,684           | <b>1,254,229</b>        | <b>20,385</b>  | 28,366                 | 196,163          | 28,439         | 0             | 0                 | 0                 | 20,718           | 0                 | <b>273,686</b>    | 0             | <b>1,548,300</b>  |
|                           | View Road School                     | 303,350               |                               | 956,219           | <b>1,259,569</b>        | <b>11,063</b>  | 70,633                 | 16,826           | 576            |               |                   | 56,975            | 32,859           |                   | <b>177,869</b>    |               | <b>1,448,501</b>  |
|                           | Waerenga School                      | 106,019               |                               | 308,467           | <b>414,486</b>          | <b>1,939</b>   | 1,558                  |                  | 23,023         | 8,840         |                   |                   | 3,873            |                   | <b>92,047</b>     |               | <b>508,472</b>    |
|                           | Waiau Pa School                      | 319,998               |                               | 947,611           | <b>1,267,609</b>        | <b>12,363</b>  | 47,943                 | 54,242           | 42,417         |               |                   | 89,167            | 20,156           | 22,116            | <b>276,041</b>    | 71            | <b>1,556,084</b>  |
|                           | Waikaretu School                     | 48,134                | 8,466                         | 93,579            | <b>150,179</b>          | <b>3,974</b>   | 1,662                  | 11,249           | 8,008          | 6,032         |                   |                   | 54               |                   | <b>27,005</b>     |               | <b>181,158</b>    |
|                           | Waingaro School                      | 52,775                | 4,014                         | 156,383           | <b>213,172</b>          | <b>8,985</b>   | 1,142                  |                  | 12,523         |               |                   |                   | 1,176            |                   | <b>14,841</b>     |               | <b>236,998</b>    |
|                           | Waipipi School                       | 233,600               |                               | 475,529           | <b>709,129</b>          | <b>13,015</b>  | 50,515                 | 11,295           | 2,417          |               |                   | 37,491            | 18,630           |                   | <b>120,348</b>    |               | <b>842,492</b>    |
|                           | Walterimu School                     | 50,414                |                               | 122,829           | <b>173,243</b>          | <b>3,316</b>   | 3,599                  |                  | 16,694         |               |                   |                   | 504              |                   | <b>20,797</b>     |               | <b>197,356</b>    |
|                           | Waiuku College                       | 1,145,317             | 62,657                        | 3,566,251         | <b>4,774,225</b>        | <b>62,834</b>  | 288,317                | 46,818           | 25,290         |               | 154,729           | 225,682           | 22,994           | 12,039            | <b>775,869</b>    | 29,275        | <b>5,642,203</b>  |
|                           | Waiuku Primary School                | 332,863               |                               | 883,272           | <b>1,216,135</b>        | <b>26,063</b>  | 31,078                 | 9,213            | 7,025          |               |                   | 5,214             | 14,033           |                   | <b>85,790</b>     |               | <b>1,327,988</b>  |
|                           | Wesley College                       | 710,819               | 16,040                        | 1,979,392         | <b>2,706,251</b>        | <b>29,210</b>  |                        | 24,245           | 16,970         |               | 128,738           |                   |                  |                   | <b>169,953</b>    |               | <b>2,905,414</b>  |
| <b>Port Waikato Total</b> |                                      | <b>19,727,934</b>     | <b>1,313,306</b>              | <b>51,897,076</b> | <b>72,938,316</b>       | <b>872,858</b> | <b>2,920,618</b>       | <b>1,508,903</b> | <b>912,567</b> | <b>61,850</b> | <b>729,774</b>    | <b>1,850,434</b>  | <b>1,212,675</b> | <b>186,246</b>    | <b>9,383,067</b>  | <b>98,420</b> | <b>83,292,661</b> |
| Rakaia                    | Allenton School                      | 392,952               |                               | 1,127,067         | <b>1,520,019</b>        | <b>24,238</b>  | 49,118                 |                  |                |               |                   |                   | 31,934           |                   | <b>81,052</b>     |               | <b>1,625,309</b>  |
|                           | Ashburton Borough School             | 350,273               | 0                             | 995,537           | <b>1,345,810</b>        | <b>0</b>       | 69,016                 | 99,429           | 0              | 0             | 0                 | 4,795             | 22,481           | 56,016            | <b>251,737</b>    | 0             | <b>1,597,547</b>  |
|                           | Ashburton College                    | 1,636,655             | 252,170                       | 4,747,753         | <b>6,636,578</b>        | <b>39,477</b>  | 602,863                | 188,027          | 28,316         |               |                   |                   | 2,111            |                   | <b>821,317</b>    | 9,383         | <b>7,506,755</b>  |
|                           | Ashburton Intermediate               | 547,250               |                               | 1,268,057         | <b>1,815,307</b>        | <b>22,394</b>  | 77,046                 |                  | 47,320         |               | 5,050             |                   | 4,084            | 5,887             | <b>139,387</b>    |               | <b>1,977,088</b>  |
|                           | Ashburton Netherby School            | 150,728               |                               | 345,145           | <b>495,873</b>          | <b>3,527</b>   | 12,031                 |                  | 11,226         |               |                   |                   | 3,520            | 1,129             | <b>27,906</b>     |               | <b>527,306</b>    |
|                           | Broadfield School                    | 72,596                |                               | 220,356           | <b>292,952</b>          | <b>6,438</b>   | 3,408                  |                  |                |               |                   |                   | 1,396            | 2,649             | <b>7,453</b>      |               | <b>306,843</b>    |
|                           | Burnham School                       | 165,358               |                               | 372,965           | <b>538,323</b>          | <b>11,580</b>  | 10,704                 |                  |                |               |                   |                   | 2,234            | 2,537             | <b>15,475</b>     |               | <b>565,378</b>    |
|                           | Carew Peel Forest School             | 161,040               |                               | 232,731           | <b>393,771</b>          | <b>8,501</b>   | 3,640                  |                  | 17,395         | 3,763         |                   |                   |                  | 6,629             | <b>31,427</b>     |               | <b>433,699</b>    |
|                           | Chertsey School                      | 69,065                | 6,306                         | 171,190           | <b>246,561</b>          | <b>4,606</b>   | 9,897                  |                  | 12,167         |               |                   |                   | 936              |                   | <b>23,000</b>     |               | <b>274,167</b>    |
|                           | Darfield High School                 | 1,273,005             | 26,026                        | 2,902,047         | <b>4,201,078</b>        | <b>81,893</b>  | 374,931                |                  | 29,622         | 7,020         | 598,034           |                   | 127,234          | 177,196           | <b>1,314,037</b>  |               | <b>5,597,008</b>  |
|                           | Darfield School                      | 369,943               |                               | 853,770           | <b>1,223,713</b>        | <b>19,956</b>  | 18,467                 |                  |                |               |                   |                   | 11,194           | 36,655            | <b>66,316</b>     |               | <b>1,309,985</b>  |
|                           | Dorie School                         | 78,416                | 19,649                        | 223,410           | <b>321,475</b>          | <b>437</b>     | 9,381                  | 27,413           |                | 2,723         |                   |                   | 1,280            |                   | <b>40,797</b>     |               | <b>362,709</b>    |
|                           | Dunsandel School                     | 126,806               | 444                           | 346,750           | <b>474,000</b>          | <b>8,952</b>   | 12,251                 |                  | 18,422         | 4,020         |                   | 69,709            | 12,576           | 1,179             | <b>118,157</b>    |               | <b>601,109</b>    |
|                           | Ellesmere College                    | 790,812               | 24,363                        | 2,617,285         | <b>3,432,460</b>        | <b>44,245</b>  | 138,783                |                  | 84,970         |               | 83,710            |                   | 44,807           | 19,809            | <b>372,079</b>    |               | <b>3,848,784</b>  |
|                           | Fairton School                       | 55,166                | 9,320                         | 155,935           | <b>220,421</b>          | <b>4,652</b>   | 14,217                 |                  |                |               |                   |                   | 266              |                   | <b>14,483</b>     |               | <b>239,556</b>    |
|                           | Glentunnel School                    | 94,236                |                               | 184,536           | <b>278,772</b>          | <b>1,430</b>   | 2,332                  |                  | 20,952         | 5,573         |                   |                   | 2,275            | 2,966             | <b>34,098</b>     |               | <b>314,300</b>    |
|                           | Greendale School                     | 56,912                | 500                           | 150,565           | <b>207,977</b>          | <b>2,804</b>   | 5,447                  |                  |                |               |                   |                   | 1,076            | 16,925            | <b>23,448</b>     |               | <b>234,229</b>    |
|                           | Greenpark School (Christchurch)      | 64,659                |                               | 155,351           | <b>220,010</b>          | <b>1,046</b>   | 1,190                  |                  | 11,347         | 8,580         |                   |                   | 1,320            | 2,478             | <b>24,915</b>     |               | <b>245,971</b>    |
|                           | Hampstead School                     | 333,104               |                               | 878,410           | <b>1,211,514</b>        | <b>23,162</b>  | 17,006                 |                  | 63,269         |               |                   |                   | 6,374            | 33,123            | <b>119,772</b>    |               | <b>1,354,448</b>  |
|                           | Hinds School                         | 149,418               | 4,551                         | 488,798           | <b>642,767</b>          | <b>11,525</b>  | 20,825                 | 3,923            | 56,778         | 0             | 0                 | 0                 | 1,754            | 0                 | <b>83,280</b>     | 0             | <b>737,572</b>    |
|                           | Hororata School                      | 176,921               | 1,947                         | 323,550           | <b>502,418</b>          | <b>3,237</b>   | 9,328                  | 23,442           |                |               |                   |                   | 13,893           |                   | <b>46,663</b>     |               | <b>552,318</b>    |
|                           | Kirwee Model School                  | 116,593               |                               | 393,572           | <b>510,165</b>          | <b>15,638</b>  | 11,602                 |                  |                | 7,410         |                   |                   | 3,189            | 19,372            | <b>41,573</b>     |               | <b>567,465</b>    |
|                           | Ladbrooks School                     | 117,353               | 1,425                         | 292,786           | <b>411,564</b>          | <b>3,743</b>   | 24,872                 |                  | 34,775         |               |                   |                   | 6,075            | 2,213             | <b>67,935</b>     | 89            | <b>484,887</b>    |
|                           | Leeston School                       | 255,603               |                               | 793,767           | <b>1,049,370</b>        | <b>12,014</b>  | 26,122                 |                  | 67,655         | 6,150         |                   |                   | 4,460            | 106               | <b>104,493</b>    | 1,645         | <b>1,165,877</b>  |
|                           | Lincoln High School                  | 1,600,010             | 27,815                        | 5,382,621         | <b>7,010,446</b>        | <b>149,410</b> | 233,771                |                  | 145,679        |               | 320,544           | 133,373           | 1,349            |                   | <b>834,716</b>    |               | <b>7,994,572</b>  |
|                           | Lincoln Primary School               | 330,289               |                               | 1,306,111         | <b>1,636,400</b>        | <b>16,426</b>  | 39,309                 | 33,966           |                |               | 71,836            |                   | 7,890            | 24,761            | <b>177,762</b>    |               | <b>1,830,588</b>  |
|                           | Longbeach School                     | 110,917               |                               | 344,498           | <b>455,415</b>          | <b>3,421</b>   | 33,756                 |                  |                |               |                   |                   | 3,854            |                   | <b>37,610</b>     |               | <b>496,446</b>    |
|                           | Lowcliffe School                     | 94,695                | 440                           | 144,664           | <b>239,799</b>          | <b>3,045</b>   | 4,684                  | 11,051           | 1,085          |               |                   |                   | 3,814            |                   | <b>20,634</b>     |               | <b>263,478</b>    |
|                           | Mayfield School (Mid-Canterbury)     | 95,278                |                               | 305,435           | <b>400,713</b>          | <b>8,769</b>   |                        |                  |                |               |                   |                   | 2,168            | 48,839            | <b>51,007</b>     |               | <b>460,489</b>    |
|                           | McKenzie Residential School          | 1,264,012             |                               | 512,139           | <b>1,776,151</b>        | <b>46,395</b>  | 13,471                 |                  |                |               |                   |                   | 2,395            |                   | <b>15,866</b>     |               | <b>1,838,412</b>  |
|                           | Methven School                       | 205,438               |                               | 636,093           | <b>841,531</b>          | <b>11,633</b>  | 40,430                 |                  | 35,744         | 5,130         |                   |                   | 8,718            | 21,898            | <b>111,920</b>    |               | <b>965,084</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate          | Institution Name                   | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue     |
|---------------------|------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|---------------|-------------------|-------------------|----------------|-------------------|-------------------|---------------|-------------------|
|                     | Mount Hutt College                 | 877,643               | 2,969                         | 2,752,617         | <b>3,633,229</b>        | <b>9,354</b>   | 533,216                |                | 109,492          | 4,650         | 207,612           |                   | 9,332          | 195,692           | <b>1,059,994</b>  |               | <b>4,702,577</b>  |
|                     | Mt Somers Springburn School        | 89,810                |                               | 228,629           | <b>318,439</b>          | <b>3,532</b>   | 11,545                 |                | 13,373           | 721           |                   |                   | 4,750          | 5,722             | <b>36,111</b>     |               | <b>358,082</b>    |
|                     | Our Lady of Snows School (Methven) | 55,763                |                               | 177,332           | <b>233,095</b>          | <b>3,273</b>   | 14,808                 | 17,039         |                  |               |                   |                   |                | 8,951             | <b>40,798</b>     |               | <b>277,166</b>    |
|                     | Prebbleton School                  | 255,588               | 18,015                        | 693,876           | <b>967,479</b>          | <b>9,694</b>   | 75,233                 | 12,277         |                  |               |                   |                   | 9,251          |                   | <b>96,761</b>     |               | <b>1,073,934</b>  |
|                     | Rakaia School                      | 126,809               |                               | 308,827           | <b>435,636</b>          | <b>4,837</b>   | 9,090                  |                | 11,288           | 13,390        |                   | 480               |                | 7,359             | <b>41,607</b>     | 85            | <b>482,165</b>    |
|                     | Rolleston School                   | 441,246               |                               | 1,225,854         | <b>1,667,100</b>        | <b>15,495</b>  | 54,952                 |                | 64,954           |               |                   |                   | 8,646          | 6,353             | <b>134,905</b>    |               | <b>1,817,500</b>  |
|                     | Sheffield Contributing School      | 124,403               | 912                           | 283,000           | <b>408,315</b>          | <b>9,512</b>   | 12,733                 | 7,497          | 39,503           | 6,630         |                   |                   | 1,506          |                   | <b>67,869</b>     |               | <b>485,696</b>    |
|                     | Southbridge School                 | 153,535               | 6,273                         | 444,862           | <b>604,670</b>          | <b>8,259</b>   | 26,525                 | 24,358         |                  |               |                   |                   | 3,192          |                   | <b>54,075</b>     |               | <b>667,004</b>    |
|                     | Springfield School                 | 57,217                |                               | 149,803           | <b>207,020</b>          | <b>3,886</b>   | 17,167                 |                |                  | 6,344         |                   | 91                | 267            | 4,252             |                   | 177           | <b>239,204</b>    |
|                     | Springston School                  | 165,007               | 4,988                         | 537,000           | <b>706,995</b>          | <b>14,488</b>  | 52,424                 | 31,681         |                  |               |                   |                   |                |                   | <b>84,105</b>     |               | <b>805,588</b>    |
|                     | St Joseph's School (Ashburton)     | 199,086               | 3,565                         | 638,923           | <b>841,574</b>          | <b>12,756</b>  | 18,092                 | 35,716         |                  |               |                   |                   |                |                   | <b>53,808</b>     |               | <b>908,138</b>    |
|                     | Tai Tapu School                    | 219,918               |                               | 614,058           | <b>833,976</b>          | <b>24,969</b>  | 38,789                 |                | 30,753           |               |                   |                   | 2,010          | 2,166             | <b>73,718</b>     | 22            | <b>932,685</b>    |
|                     | Templeton School                   | 325,039               |                               | 954,068           | <b>1,279,107</b>        | <b>32,505</b>  | 35,662                 |                | 9,342            |               |                   |                   | 6,096          | 5,424             | <b>56,524</b>     |               | <b>1,368,136</b>  |
|                     | Tinwald School                     | 218,179               | 12,690                        | 658,139           | <b>889,008</b>          | <b>4,931</b>   | 33,415                 | 27,036         | 7,102            |               |                   |                   | 20,014         |                   | <b>87,567</b>     |               | <b>981,506</b>    |
|                     | Waitaha Learning Centre            | 309,827               | 117,815                       | 427,954           | <b>855,596</b>          | <b>12,695</b>  | 28,335                 | 6,610          |                  |               |                   |                   |                |                   | <b>34,945</b>     |               | <b>903,236</b>    |
|                     | Wakanui School                     | 63,049                | 4,444                         | 245,879           | <b>313,372</b>          | <b>4,924</b>   | 12,149                 | 21,175         | 7,709            |               |                   |                   | 565            |                   | <b>41,598</b>     |               | <b>359,894</b>    |
|                     | Weedons School                     | 160,378               |                               | 535,650           | <b>696,028</b>          | <b>5,783</b>   | 21,550                 | 36,768         | 1,778            |               |                   |                   | 6,803          |                   | <b>66,899</b>     |               | <b>768,710</b>    |
|                     | West Melton School                 | 275,645               |                               | 768,367           | <b>1,044,012</b>        | <b>9,553</b>   | 27,576                 |                |                  |               |                   |                   | 19,235         | 43,178            | <b>89,989</b>     |               | <b>1,143,554</b>  |
|                     | Windwhistle School                 | 88,538                | 1,730                         | 148,632           | <b>238,900</b>          | <b>3,384</b>   | 3,458                  |                | 56,707           | 3,379         |                   |                   | 872            | 53                | <b>64,469</b>     |               | <b>306,753</b>    |
|                     | Yaldhurst Model School             | 150,371               | 15,788                        | 527,907           | <b>694,066</b>          | <b>4,550</b>   | 40,263                 | 25,153         | 4,550            |               |                   |                   | 13,055         |                   | <b>83,021</b>     |               | <b>781,637</b>    |
| <b>Rakaia Total</b> |                                    | <b>15,662,554</b>     | <b>564,145</b>                | <b>41,194,271</b> | <b>57,420,970</b>       | <b>792,974</b> | <b>2,956,880</b>       | <b>632,561</b> | <b>1,043,273</b> | <b>85,483</b> | <b>1,286,786</b>  | <b>208,448</b>    | <b>442,251</b> | <b>761,517</b>    | <b>7,417,199</b>  | <b>11,401</b> | <b>65,642,544</b> |
| Rangitikei          | Aplit School                       | 64,952                |                               | 142,758           | <b>207,710</b>          | <b>2,568</b>   | 3,802                  |                | 12,153           |               |                   |                   | 848            |                   | <b>16,803</b>     |               | <b>227,081</b>    |
|                     | Ashhurst School                    | 362,680               | 168,966                       | 1,092,380         | <b>1,624,026</b>        | <b>23,844</b>  | 82,014                 | 100,482        | 23,532           |               |                   |                   | 21,669         |                   | <b>227,697</b>    |               | <b>1,875,567</b>  |
|                     | Awahou School                      | 75,728                | 18,884                        | 224,847           | <b>319,459</b>          | <b>4,531</b>   | 17,240                 |                | 11,550           | 4,875         |                   |                   |                |                   | <b>33,665</b>     |               | <b>357,655</b>    |
|                     | Baines School                      | 57,949                | 15,569                        | 162,472           | <b>235,990</b>          | <b>4,321</b>   | 624                    |                | 14,246           |               |                   | 8,552             |                | 1,138             | <b>24,560</b>     |               | <b>264,871</b>    |
|                     | Bulls School                       | 151,331               | 7,444                         | 457,444           | <b>616,219</b>          | <b>11,572</b>  | 6,919                  | 39,346         | 471              |               |                   |                   | 4,310          |                   | <b>51,046</b>     | 34            | <b>678,871</b>    |
|                     | Bunnythorpe School                 | 88,421                | 7,880                         | 257,434           | <b>353,735</b>          | <b>5,827</b>   | 6,634                  |                | 26,751           |               |                   |                   | 2,266          |                   | <b>35,651</b>     |               | <b>395,213</b>    |
|                     | Cheltenham School                  | 42,290                |                               | 85,102            | <b>127,392</b>          | <b>6,204</b>   | 9,897                  |                | 7,849            |               |                   |                   |                |                   | <b>17,746</b>     |               | <b>151,342</b>    |
|                     | Clifton School (Bulls)             | 172,612               | 47,594                        | 522,692           | <b>742,898</b>          | <b>7,306</b>   | 1,633                  | 26,382         | 13,292           |               |                   |                   | 18,811         |                   | <b>60,118</b>     | 1,905         | <b>812,227</b>    |
|                     | Cloverlea School                   | 269,786               | 58,746                        | 902,196           | <b>1,230,728</b>        | <b>15,471</b>  | 4,721                  | 34,594         | 25,260           |               |                   |                   | 7,736          |                   | <b>72,311</b>     |               | <b>1,318,510</b>  |
|                     | Colyton School                     | 119,923               |                               | 390,064           | <b>509,987</b>          | <b>9,447</b>   | 10,861                 |                | 33,554           |               |                   |                   | 14,290         |                   | <b>58,705</b>     |               | <b>578,139</b>    |
|                     | Cornerstone Christian School       | 259,730               |                               | 708,863           | <b>968,593</b>          | <b>24,197</b>  |                        | 7,652          | 2,121            |               |                   |                   | 63,081         |                   | <b>72,854</b>     | 47,311        | <b>1,112,955</b>  |
|                     | Felding High School                | 1,476,413             | 369,035                       | 5,314,620         | <b>7,160,068</b>        | <b>134,841</b> | 47,959                 | 13,298         | 21,021           |               |                   |                   | 2,221          | 52,173            | <b>136,672</b>    | 38,998        | <b>7,470,579</b>  |
|                     | Felding Intermediate               | 338,042               | 16,975                        | 1,016,962         | <b>1,371,979</b>        | <b>10,476</b>  | 33,561                 | 5,660          | 57,271           |               |                   |                   | 28,961         |                   | <b>125,453</b>    |               | <b>1,507,908</b>  |
|                     | Glen Oroua School                  | 61,014                |                               | 157,232           | <b>218,246</b>          | <b>5,591</b>   | 6,114                  | 6,869          | 5,232            |               |                   |                   | 2,565          |                   | <b>20,780</b>     | 120           | <b>244,737</b>    |
|                     | Halcombe Primary School            | 153,511               | 911                           | 429,808           | <b>584,230</b>          | <b>7,027</b>   | 2,366                  |                | 46,822           |               |                   |                   | 2,992          |                   | <b>52,180</b>     | 164           | <b>643,601</b>    |
|                     | Hato Paora College                 | 547,589               | 73,329                        | 1,317,304         | <b>1,938,222</b>        | <b>24,927</b>  | 106,760                | 0              | 28,495           | 0             | 0                 | 0                 | 0              | 1,856             | <b>137,111</b>    | 22,763        | <b>2,123,023</b>  |
|                     | Hiwinui School                     | 77,587                | 11,666                        | 239,026           | <b>328,279</b>          | <b>8,627</b>   | 4,189                  | 2,364          | 6,263            |               |                   |                   | 2,528          | 6,415             | <b>21,759</b>     |               | <b>358,665</b>    |
|                     | Hunterville Consolidated School    | 187,649               | 2,000                         | 547,455           | <b>737,104</b>          | <b>9,878</b>   | 4,453                  |                | 49,455           |               |                   |                   | 14,823         |                   | <b>68,731</b>     | 2,586         | <b>818,299</b>    |
|                     | James Cook School                  | 155,191               | 22,856                        | 366,121           | <b>544,168</b>          | <b>9,667</b>   | 5,371                  |                | 14,474           |               |                   |                   | 2,178          | 9,191             | <b>31,214</b>     | 1,701         | <b>586,750</b>    |
|                     | Kairanga School                    | 129,471               | 205                           | 508,887           | <b>638,563</b>          | <b>8,126</b>   | 4,892                  | 706            | 2,689            |               |                   |                   | 160            | 10,025            | <b>18,472</b>     | 18,958        | <b>684,119</b>    |
|                     | Kimbolton School                   | 76,088                | 58,026                        | 226,977           | <b>361,091</b>          | <b>3,264</b>   | 2,511                  | 7,045          | 7,757            |               |                   |                   | 1,826          |                   | <b>19,139</b>     | 4,297         | <b>387,791</b>    |
|                     | Kiwaita School                     | 63,494                |                               | 151,720           | <b>215,214</b>          | <b>5,556</b>   | 336                    |                | 11,923           | 5,760         |                   |                   | 1,638          |                   | <b>19,657</b>     | 13,526        | <b>253,953</b>    |
|                     | Kopane School                      | 52,515                | 25,428                        | 155,788           | <b>233,731</b>          | <b>672</b>     | 747                    | 23,218         |                  |               |                   |                   | 10,195         |                   | <b>34,160</b>     |               | <b>268,563</b>    |
|                     | Longburn Adventist College         | 325,672               | 156,613                       | 1,619,478         | <b>2,101,763</b>        | <b>41,322</b>  | 107,768                | 15,447         | 41,214           |               | 145,659           |                   |                | 112,878           | <b>422,966</b>    | 51,926        | <b>2,617,977</b>  |
|                     | Longburn School                    | 114,677               | 23,059                        | 401,683           | <b>539,419</b>          | <b>14,501</b>  | 31,949                 |                | 5,385            |               |                   |                   | 1,827          |                   | <b>39,161</b>     | 200           | <b>593,281</b>    |
|                     | Lytton Street School               | 466,968               | 150,685                       | 1,432,209         | <b>2,049,862</b>        | <b>43,746</b>  | 29,975                 | 29,069         |                  |               |                   |                   | 10,302         |                   | <b>69,346</b>     |               | <b>2,162,954</b>  |
|                     | Manchester Street School           | 237,331               | 28,914                        | 852,255           | <b>1,118,500</b>        | <b>2,754</b>   | 8,923                  |                | 25,399           |               |                   |                   | 6,915          |                   | <b>41,237</b>     | 3,582         | <b>1,166,073</b>  |
|                     | Mangaweka School                   | 72,014                | 15,082                        | 177,122           | <b>264,218</b>          | <b>5,685</b>   | 2,886                  | 2,933          | 1,192            |               |                   |                   | 852            |                   | <b>7,863</b>      | 7,376         | <b>285,142</b>    |
|                     | Marton Junction School             | 238,851               | 14,076                        | 528,174           | <b>781,101</b>          | <b>6,959</b>   | 17,213                 |                | 33,694           |               |                   |                   |                |                   | <b>50,907</b>     | 178           | <b>839,145</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Information provided is based on data extracted on 9 August 2007

| Electorate              | Institution Name                      | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue  | Total Revenue     |
|-------------------------|---------------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|---------------|-------------------|-------------------|----------------|-------------------|-------------------|----------------|-------------------|
|                         | Marton School                         | 236,305               | 16,157                        | 685,998           | <b>938,460</b>          | <b>9,375</b>   | 23,125                 |                | 33,881           |               |                   |                   | 1,811          |                   | <b>58,817</b>     | <b>15,435</b>  | <b>1,022,087</b>  |
|                         | Mataroa School                        | 115,168               | 12,466                        | 315,193           | <b>442,827</b>          | <b>2,131</b>   | 10,333                 |                | 1,252            |               |                   | 6,009             | 285            |                   | <b>17,879</b>     | <b>10,982</b>  | <b>473,819</b>    |
|                         | Milson School                         | 321,103               | 64,528                        | 1,008,301         | <b>1,393,932</b>        | <b>22,563</b>  | 36,803                 | 63,540         | 7,918            |               |                   |                   | 8,549          | 5,804             | <b>128,836</b>    |                | <b>1,545,331</b>  |
|                         | Moawhango School                      | 55,221                | 3,951                         | 143,369           | <b>202,541</b>          | <b>6,449</b>   | 4,099                  |                |                  |               |                   |                   | 502            |                   | <b>4,601</b>      | <b>1,389</b>   | <b>214,980</b>    |
|                         | Mount Biggs School                    | 84,903                | 0                             | 246,354           | <b>331,257</b>          | <b>1,814</b>   | 2,130                  | 0              | 18,318           | 0             | 0                 | 0                 | 382            | 618               | <b>21,448</b>     | <b>0</b>       | <b>354,519</b>    |
|                         | Newbury School                        | 158,462               | 10,450                        | 522,325           | <b>691,237</b>          | <b>14,071</b>  | 14,635                 |                | 47,750           |               |                   |                   | 26             |                   | <b>62,411</b>     |                | <b>767,719</b>    |
|                         | North Street School                   | 500,459               | 48,471                        | 1,411,587         | <b>1,960,517</b>        | <b>24,564</b>  | 9,270                  | 47,822         | 65,676           |               |                   |                   | 5,690          |                   | <b>128,458</b>    |                | <b>2,113,539</b>  |
|                         | Oroua Downs School                    | 144,327               | 18,277                        | 389,997           | <b>552,601</b>          | <b>9,689</b>   | 3,155                  | 16,697         | 12,217           |               |                   |                   | 2,111          |                   | <b>34,180</b>     | <b>10,821</b>  | <b>607,291</b>    |
|                         | Otairi School                         | 50,422                |                               | 93,103            | <b>143,525</b>          | <b>5,905</b>   | 6,977                  |                | 8,385            |               |                   |                   |                |                   | <b>15,362</b>     | <b>818</b>     | <b>165,610</b>    |
|                         | Papanui Junction School               | 42,070                |                               | 86,456            | <b>128,526</b>          | <b>1,961</b>   | 3,947                  |                | 22,451           |               |                   |                   |                |                   | <b>26,398</b>     |                | <b>156,885</b>    |
|                         | Pukeokahu School                      | 48,512                |                               | 118,632           | <b>167,144</b>          | <b>3,923</b>   | 22,077                 |                | 41,961           |               |                   |                   |                |                   | <b>64,038</b>     |                | <b>236,883</b>    |
|                         | Rangitikei College                    | 643,600               | 109,902                       | 1,960,472         | <b>2,713,974</b>        | <b>10,595</b>  | 12,221                 | 65,623         | 168,143          | 0             | 0                 | 0                 | 56,198         | 0                 | <b>302,185</b>    | <b>51,988</b>  | <b>3,078,742</b>  |
|                         | Rangiwaea School                      | 59,900                | 1,591                         | 147,238           | <b>208,729</b>          | <b>1,239</b>   | 7,472                  | 5,569          | 3,175            |               |                   |                   |                |                   | <b>16,216</b>     | <b>3,780</b>   | <b>229,964</b>    |
|                         | Rangiwahia School                     | 58,158                |                               | 158,413           | <b>216,571</b>          | <b>4,616</b>   | 648                    |                | 6,774            |               |                   |                   |                |                   | <b>7,422</b>      | <b>162</b>     | <b>228,771</b>    |
|                         | Rongotea School                       | 132,443               | 19,373                        | 489,231           | <b>641,047</b>          | <b>2,509</b>   | 12,030                 | 12,889         | 1,090            |               |                   | 17,900            | 425            |                   | <b>44,334</b>     |                | <b>687,890</b>    |
|                         | Sanson School                         | 105,180               | 14,846                        | 304,318           | <b>424,344</b>          | <b>8,191</b>   | 18,878                 |                |                  |               |                   |                   | 1,055          |                   | <b>19,933</b>     | <b>72</b>      | <b>452,540</b>    |
|                         | South Makirikiri School               | 195,728               | 98,135                        | 453,346           | <b>747,209</b>          | <b>3,602</b>   | 25,512                 |                | 52,326           |               |                   |                   |                |                   | <b>77,838</b>     | <b>1,549</b>   | <b>830,198</b>    |
|                         | St Joseph's School (Felding)          | 184,731               | 53,259                        | 632,132           | <b>870,122</b>          | <b>3,086</b>   | 4,579                  |                | 33,582           |               |                   |                   | 3,978          |                   | <b>42,139</b>     |                | <b>915,347</b>    |
|                         | St Joseph's School (Taihape)          | 147,744               | 6,847                         | 420,407           | <b>574,998</b>          | <b>9,743</b>   | 4,159                  | 16,021         | 29,594           |               |                   |                   | 2,043          | 3,548             | <b>55,365</b>     | <b>27,343</b>  | <b>667,449</b>    |
|                         | St Matthew's School (Marton)          | 109,502               | 0                             | 298,707           | <b>408,209</b>          | <b>4,051</b>   | 2,846                  | 0              | 11,882           | 0             | 0                 | 0                 | 626            | 0                 | <b>15,354</b>     | <b>416</b>     | <b>428,030</b>    |
|                         | St Peter's College (Palmerston North) | 996,797               | 122,580                       | 3,426,719         | <b>4,546,096</b>        | <b>10,971</b>  | 453,201                |                | 30,715           |               | 104,290           |                   | 200,401        |                   | <b>788,607</b>    | <b>44,197</b>  | <b>5,389,871</b>  |
|                         | Taihape Area School                   | 518,082               | 249,586                       | 1,576,853         | <b>2,344,521</b>        | <b>51,706</b>  | 27,610                 |                | 10,988           |               |                   |                   | 117,550        | 26,769            | <b>182,917</b>    | <b>6,356</b>   | <b>2,585,500</b>  |
|                         | Tangimoana School                     | 37,475                | 7,446                         | 90,061            | <b>134,982</b>          | <b>5,648</b>   | 6,058                  |                | 2,480            |               |                   |                   | 356            |                   | <b>8,894</b>      | <b>355</b>     | <b>149,879</b>    |
|                         | Taonui School                         | 72,709                | 1,685                         | 229,231           | <b>303,625</b>          | <b>2,167</b>   | 36,160                 |                | 20,601           |               |                   |                   | 2,722          | 24,284            | <b>83,767</b>     |                | <b>389,559</b>    |
|                         | Taoroa School                         | 63,844                | 21,091                        | 146,649           | <b>231,584</b>          | <b>4,154</b>   | 4,223                  |                | 19,399           |               |                   |                   |                |                   | <b>23,622</b>     |                | <b>259,360</b>    |
|                         | Te Kura Kaupapa Maori O Manawatu      | 297,861               | 15,348                        | 448,996           | <b>762,205</b>          | <b>2,861</b>   | 37,675                 | 0              | 46,382           | 0             | 0                 | 65,478            | 17,437         | 0                 | <b>166,972</b>    | <b>321</b>     | <b>932,359</b>    |
|                         | Te Kura O Ratana                      | 177,049               |                               | 235,946           | <b>412,995</b>          | <b>6,097</b>   | 18,990                 |                | 4,900            |               |                   |                   |                |                   | <b>23,890</b>     |                | <b>442,982</b>    |
|                         | Turakina Maori Girls' College         | 416,618               | 62,063                        | 1,054,588         | <b>1,533,269</b>        | <b>25,372</b>  |                        |                |                  |               |                   |                   |                | 1,205             | <b>1,205</b>      |                | <b>1,559,846</b>  |
|                         | Turakina School                       | 97,868                | 444                           | 272,693           | <b>371,005</b>          | <b>3,312</b>   | 8,532                  |                | 17,942           |               |                   |                   | 582            |                   | <b>27,056</b>     |                | <b>401,373</b>    |
|                         | Waiouru School                        | 189,557               | 64,063                        | 570,914           | <b>824,534</b>          | <b>2,767</b>   | 6,499                  |                | 32,420           | 1,440         |                   |                   | 1,241          |                   | <b>41,600</b>     | <b>647</b>     | <b>869,548</b>    |
|                         | Waituna West School                   | 76,654                | 12,097                        | 230,096           | <b>318,847</b>          | <b>1,046</b>   | 5,710                  | 33,866         | 46               | 4,140         |                   |                   | 4,652          |                   | <b>48,414</b>     |                | <b>368,307</b>    |
|                         | Wellington Diocesan School For Girls  | 400,118               | 5,533                         | 1,590,985         | <b>1,996,636</b>        | <b>6,409</b>   | 28,667                 | 198,668        |                  |               | 79,445            |                   |                |                   | <b>306,780</b>    |                | <b>2,309,825</b>  |
|                         | Whakarongo School                     | 223,952               | 94,015                        | 733,465           | <b>1,051,432</b>        | <b>1,368</b>   | 11,485                 |                | 31,983           |               |                   |                   | 3,143          | 18,078            | <b>64,689</b>     |                | <b>1,117,489</b>  |
|                         | Whangape School                       | 51,406                | 11,550                        | 122,242           | <b>185,198</b>          | <b>2,782</b>   | 5,079                  |                | 13,329           |               |                   | 482               |                |                   | <b>18,890</b>     |                | <b>206,870</b>    |
| <b>Rangitikei Total</b> |                                       | <b>13,453,407</b>     | <b>2,439,697</b>              | <b>41,004,090</b> | <b>56,897,194</b>       | <b>735,644</b> | <b>1,437,103</b>       | <b>775,760</b> | <b>1,326,625</b> | <b>16,215</b> | <b>335,616</b>    | <b>98,421</b>     | <b>654,759</b> | <b>273,982</b>    | <b>4,918,481</b>  | <b>394,034</b> | <b>62,945,353</b> |
| Rimutaka                | Avalon Intermediate                   | 450,138               | 47,080                        | 1,289,477         | <b>1,786,695</b>        | <b>28,077</b>  | 57,011                 |                | 5,778            |               |                   |                   | 23,009         | 215               | <b>86,013</b>     |                | <b>1,900,785</b>  |
|                         | Avalon School                         | 360,238               | 20,003                        | 835,329           | <b>1,215,570</b>        | <b>43,831</b>  | 3,325                  | 17,068         | 935              |               |                   |                   | 2,764          | 5,717             | <b>29,809</b>     | <b>40,841</b>  | <b>1,330,051</b>  |
|                         | Birchville School                     | 218,862               | 54,458                        | 746,675           | <b>1,019,995</b>        | <b>17,576</b>  | 7,594                  | 23,530         |                  |               |                   |                   | 5,673          |                   | <b>36,797</b>     | <b>8,536</b>   | <b>1,082,904</b>  |
|                         | Fergusson Intermediate                | 328,664               | 59,363                        | 846,685           | <b>1,234,712</b>        | <b>13,468</b>  | 35,702                 |                | 28,895           |               |                   |                   | 23,748         |                   | <b>88,345</b>     |                | <b>1,336,525</b>  |
|                         | Fraser Crescent School                | 218,327               | 5,022                         | 534,853           | <b>758,202</b>          | <b>9,173</b>   | 24,089                 |                | 36,028           |               |                   |                   | 2,862          |                   | <b>62,979</b>     | <b>4,311</b>   | <b>834,665</b>    |
|                         | Heretaunga College                    | 998,964               | 431,684                       | 3,308,807         | <b>4,739,455</b>        | <b>23,380</b>  | 40,594                 |                | 304,008          |               |                   |                   | 179,083        | 26,650            | <b>635,057</b>    | <b>115,542</b> | <b>5,513,434</b>  |
|                         | Hutt International Boys' School       | 785,877               |                               | 2,897,428         | <b>3,683,305</b>        | <b>6,541</b>   | 1,517,523              | 120,000        | 458,720          | 9,481         | 60,242            |                   |                | 288,694           | <b>2,454,660</b>  |                | <b>6,144,506</b>  |
|                         | Kelson School                         | 211,239               | 2,664                         | 592,266           | <b>806,169</b>          | <b>9,328</b>   | 15,782                 | 5,542          | 21,175           | 0             | 0                 | 0                 | 4,283          | 30,442            | <b>77,224</b>     | <b>0</b>       | <b>892,721</b>    |
|                         | Korauuni School                       | 683,933               | 14,386                        | 985,596           | <b>1,683,915</b>        | <b>46,801</b>  | 5,484                  | 15,521         | 9,434            |               |                   |                   | 10,560         | 82,656            | <b>123,655</b>    | <b>8,852</b>   | <b>1,863,223</b>  |
|                         | Maidstone Intermediate                | 665,721               | 74,631                        | 2,040,119         | <b>2,780,471</b>        | <b>24,562</b>  | 296,632                | 19,083         | 54,458           |               |                   |                   | 140,161        |                   | <b>509,334</b>    | <b>28,813</b>  | <b>3,343,180</b>  |
|                         | Mangaroa School                       | 127,090               | 8,028                         | 404,659           | <b>539,777</b>          | <b>3,454</b>   | 8,440                  | 1,605          | 83,055           |               |                   |                   | 2,780          | 6,055             | <b>101,935</b>    |                | <b>645,166</b>    |
|                         | Maoribank School                      | 226,558               | 0                             | 634,491           | <b>861,049</b>          | <b>11,272</b>  | 0                      | 42,973         | 2,047            | 0             | 0                 | 0                 | 0              | 3,423             | <b>48,443</b>     | <b>2,600</b>   | <b>923,364</b>    |
|                         | Oxford Crescent School                | 285,214               | 124,679                       | 868,814           | <b>1,278,707</b>        | <b>2,382</b>   | 21,861                 |                | 16,184           |               |                   |                   | 256            |                   | <b>38,301</b>     | <b>927</b>     | <b>1,320,317</b>  |
|                         | Pinehaven School                      | 181,333               | 12,649                        | 548,424           | <b>742,406</b>          | <b>1,763</b>   | 24,654                 | 21,132         | 0                | 0             | 0                 | 0                 | 9,133          | 0                 | <b>54,919</b>     | <b>35</b>      | <b>799,123</b>    |
|                         | Plateau School                        | 153,093               | 2,734                         | 441,914           | <b>597,741</b>          | <b>7,752</b>   | 4,785                  | 6,832          | 11               | 0             | 0                 | 0                 | 1,253          | 982               | <b>13,863</b>     | <b>8,943</b>   | <b>628,299</b>    |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate            | Institution Name                       | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|-----------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                       | Pomare School                          | 344,119                     | 40,954                              | 590,047              | <b>975,120</b>             | <b>9,792</b>   | 2,867                     | 11,527           | 4,586            |                |                      |                      | 16,245           | 6,721                | <b>41,946</b>        | <b>3,152</b>   | <b>1,030,010</b>  |
|                       | Rata Street School                     | 600,651                     | 25,283                              | 1,203,301            | <b>1,829,235</b>           | <b>16,059</b>  | 36,244                    |                  | 15,261           |                |                      |                      | 19,503           |                      | <b>71,008</b>        |                | <b>1,916,302</b>  |
|                       | Silverstream School                    | 388,020                     | 30,958                              | 1,330,615            | <b>1,749,593</b>           | <b>10,136</b>  | 45,686                    | 62,534           | 27,104           |                |                      |                      | 107,953          |                      | <b>243,277</b>       |                | <b>2,003,006</b>  |
|                       | St Brendan's School<br>(Heretaunga)    | 219,865                     | 10,409                              | 786,619              | <b>1,016,893</b>           | <b>3,780</b>   | 14,629                    | 12,496           | 57,894           |                |                      |                      | 22,939           |                      | <b>107,958</b>       | <b>1,439</b>   | <b>1,130,070</b>  |
|                       | St Joseph's School (Upper<br>Hutt)     | 274,257                     | 151,425                             | 1,096,666            | <b>1,522,348</b>           | <b>15,856</b>  | 5,870                     | 16,611           | 4,441            |                | 4,642                |                      | 32,061           | 6,094                | <b>69,719</b>        | <b>2,248</b>   | <b>1,610,171</b>  |
|                       | St Michael's School (Taita)            | 230,996                     | 40,776                              | 440,922              | <b>712,694</b>             | <b>6,514</b>   | 4,087                     |                  | 8,356            |                |                      |                      | 2,109            |                      | <b>14,552</b>        |                | <b>733,760</b>    |
|                       | St Patrick's College<br>(Silverstream) | 979,070                     |                                     | 3,030,500            | <b>4,009,570</b>           | <b>45,028</b>  | 193,330                   | 96,552           |                  |                | 24,044               |                      |                  |                      | <b>313,926</b>       |                | <b>4,368,524</b>  |
|                       | Taita Central School                   | 288,077                     | 55,960                              | 606,486              | <b>950,523</b>             | <b>4,975</b>   | 776                       |                  | 14,033           |                |                      |                      | 625              |                      | <b>15,434</b>        |                | <b>970,932</b>    |
|                       | Taita College                          | 1,069,107                   | 227,331                             | 3,329,682            | <b>4,626,120</b>           | <b>31,216</b>  | 160,124                   | 36,441           | 20,014           |                | 21,239               |                      | 49,204           | 71,294               | <b>358,316</b>       | <b>319</b>     | <b>5,015,971</b>  |
|                       | Tawhai School                          | 305,571                     | 3,766                               | 958,277              | <b>1,267,614</b>           | <b>12,756</b>  | 27,299                    |                  | 32,849           |                |                      |                      | 5,385            |                      | <b>65,533</b>        | <b>1,330</b>   | <b>1,347,233</b>  |
|                       | Totara Park School                     | 238,647                     | 41,942                              | 679,370              | <b>959,959</b>             | <b>3,612</b>   | 23,570                    | 31,457           | 16,338           |                |                      |                      | 18,164           |                      | <b>89,529</b>        |                | <b>1,053,100</b>  |
|                       | Trentham School                        | 407,232                     | 63,327                              | 1,302,574            | <b>1,773,133</b>           | <b>48,829</b>  | 12,823                    | 16,407           | 18,618           |                |                      |                      | 14,517           |                      | <b>62,365</b>        | <b>12,941</b>  | <b>1,897,268</b>  |
|                       | Tui Glen School                        | 224,331                     | 112,023                             | 615,137              | <b>951,491</b>             | <b>10,023</b>  | 2,228                     | 4,882            | 14,714           |                |                      |                      | 9,575            | 782                  | <b>35,781</b>        | <b>2,641</b>   | <b>999,936</b>    |
|                       | Upper Hutt College                     | 1,551,875                   | 249,668                             | 5,186,890            | <b>6,988,433</b>           | <b>11,389</b>  | 75,695                    | 5,982            | 408,668          |                | 333,878              |                      | 418,959          | 54,758               | <b>1,297,940</b>     | <b>89</b>      | <b>8,297,851</b>  |
|                       | Upper Hutt School                      | 614,083                     | 22,009                              | 1,532,073            | <b>2,168,165</b>           | <b>15,118</b>  | 0                         | 10,456           | 56               | 0              | 0                    | 0                    | 3,353            | 6,831                | <b>20,696</b>        | <b>14,197</b>  | <b>2,218,176</b>  |
|                       | Wa Ora Montessori School               | 115,870                     |                                     | 321,313              | <b>437,183</b>             | <b>1,914</b>   | 19,616                    | 50,000           |                  |                |                      |                      |                  |                      | <b>69,616</b>        |                | <b>508,713</b>    |
| <b>Rimutaka Total</b> |  | <b>13,747,022</b>           | <b>1,933,212</b>                    | <b>39,986,009</b>    | <b>55,666,243</b>          | <b>496,357</b> | <b>2,687,320</b>          | <b>632,231</b>   | <b>1,663,660</b> | <b>9,481</b>   | <b>528,767</b>       | <b>0</b>             | <b>1,126,157</b> | <b>591,314</b>       | <b>7,238,930</b>     | <b>257,756</b> | <b>63,659,286</b> |
| Rodney                | Ahuroa School                          | 58,250                      | 19,473                              | 138,108              | <b>215,831</b>             | <b>876</b>     | 50,851                    |                  | 22,113           |                |                      |                      |                  |                      | <b>72,964</b>        |                | <b>289,671</b>    |
|                       | Dairy Flat School                      | 248,217                     |                                     | 711,558              | <b>959,775</b>             | <b>8,421</b>   | 65,656                    | 110,630          |                  |                | 14,511               |                      | 6,487            |                      | <b>197,284</b>       |                | <b>1,165,480</b>  |
|                       | Gulf Harbour School                    | 443,276                     | 43,517                              | 1,503,892            | <b>1,990,685</b>           | <b>36,411</b>  | 149,874                   | 113,946          | 21,349           | 0              | 30,981               | 0                    | 46,516           | 0                    | <b>362,666</b>       | <b>0</b>       | <b>2,389,762</b>  |
|                       | Kaipara Flats School                   | 88,488                      | 5,899                               | 307,230              | <b>401,617</b>             | <b>5,519</b>   | 14,000                    |                  | 24,342           |                |                      |                      | 1,597            |                      | <b>39,939</b>        |                | <b>447,075</b>    |
|                       | Kingsway School                        | 1,030,640                   |                                     | 3,209,725            | <b>4,240,365</b>           | <b>13,688</b>  | 1,030,344                 | 93,948           | 12,749           |                | 156,273              |                      | 275,269          |                      | <b>1,568,583</b>     |                | <b>5,822,636</b>  |
|                       | Leigh School                           | 77,464                      |                                     | 231,469              | <b>308,933</b>             | <b>2,891</b>   | 15,481                    |                  | 19,899           |                |                      |                      | 2,061            |                      | <b>37,441</b>        |                | <b>349,265</b>    |
|                       | Mahurangi Christian School             | 111,572                     | 8,092                               | 314,876              | <b>434,540</b>             | <b>2,106</b>   | 5,374                     | 3,227            | 643              | 0              | 0                    | 0                    | 8,941            | 0                    | <b>18,185</b>        | <b>0</b>       | <b>454,831</b>    |
|                       | Mahurangi College                      | 1,667,529                   | 16,031                              | 4,690,144            | <b>6,373,704</b>           | <b>73,108</b>  | 256,179                   | 95,839           |                  |                | 457,597              | 418,070              | 371,829          |                      | <b>1,599,514</b>     | <b>29,671</b>  | <b>8,075,997</b>  |
|                       | Matakana School                        | 387,659                     | 2,739                               | 1,093,215            | <b>1,483,613</b>           | <b>20,704</b>  | 45,566                    | 71,082           | 74,585           | 12,485         |                      | 183,827              | 9,504            |                      | <b>397,049</b>       |                | <b>1,901,366</b>  |
|                       | Orewa College                          | 1,945,895                   | 482,849                             | 6,402,986            | <b>8,831,730</b>           | <b>240,904</b> | 26,087                    | 145,188          | 529,701          |                | 1,068,068            |                      | 225,033          |                      | <b>1,994,077</b>     | <b>177,828</b> | <b>11,244,539</b> |
|                       | Orewa North School                     | 282,849                     | 14,587                              | 848,436              | <b>1,145,872</b>           | <b>21,254</b>  | 16,453                    |                  | 61,000           |                |                      |                      | 26,724           | 8,141                | <b>112,318</b>       |                | <b>1,279,444</b>  |
|                       | Orewa School                           | 260,549                     | 43,726                              | 863,110              | <b>1,167,385</b>           | <b>44,310</b>  | 7,511                     | 9,292            | 59,122           |                | 38,600               |                      | 43,681           | 6,190                | <b>164,396</b>       |                | <b>1,376,091</b>  |
|                       | Pakiri School                          | 52,205                      | 2,466                               | 88,477               | <b>143,148</b>             | <b>2,154</b>   | 10,433                    |                  | 9,501            |                |                      |                      | 113              |                      | <b>20,047</b>        |                | <b>165,349</b>    |
|                       | Red Beach School                       | 775,032                     | 47,961                              | 2,307,546            | <b>3,130,539</b>           | <b>13,930</b>  | 81,240                    | 121,621          |                  |                | 137,967              |                      | 19,473           |                      | <b>360,301</b>       |                | <b>3,504,770</b>  |
|                       | Rodney College                         | 755,679                     |                                     | 2,059,161            | <b>2,814,840</b>           | <b>18,224</b>  | 155,268                   | 81,827           | 3,644            |                | 27,508               | 325,193              |                  |                      | <b>593,440</b>       |                | <b>3,426,504</b>  |
|                       | Silverdale School                      | 152,949                     | 7,573                               | 470,966              | <b>631,488</b>             | <b>19,160</b>  | 23,491                    | 11,201           | 47,281           |                |                      |                      | 5,204            |                      | <b>97,749</b>        |                | <b>748,397</b>    |
|                       | Stanmore Bay School                    | 470,076                     | 10,729                              | 1,411,160            | <b>1,891,965</b>           | <b>1,678</b>   | 43,630                    | 26,221           | 60,025           |                | 33,778               |                      | 32,165           | 81,318               | <b>277,137</b>       |                | <b>2,170,780</b>  |
|                       | Stella Maris Primary School            | 243,791                     |                                     | 767,132              | <b>1,010,923</b>           | <b>10,825</b>  | 28,452                    |                  | 226,262          |                |                      |                      | 43,520           |                      | <b>298,234</b>       |                | <b>1,319,982</b>  |
|                       | Tapora School                          | 97,572                      | 5,771                               | 232,780              | <b>336,123</b>             | <b>3,367</b>   | 13,481                    | 15,982           |                  |                |                      |                      | 4,291            |                      | <b>33,754</b>        |                | <b>373,244</b>    |
|                       | Tauhoa School                          | 63,328                      | 22,029                              | 162,388              | <b>237,745</b>             | <b>7,054</b>   | 2,677                     | 9,345            | 8,434            | 4,500          |                      | 33,299               | 1,853            |                      | <b>60,108</b>        | <b>232</b>     | <b>305,139</b>    |
|                       | Tomarata School                        | 196,784                     | 15,340                              | 428,183              | <b>640,307</b>             | <b>12,074</b>  | 39,205                    |                  | 21,773           |                |                      |                      | 2,429            |                      | <b>63,407</b>        |                | <b>715,788</b>    |
|                       | Wainui School                          | 217,112                     |                                     | 732,644              | <b>949,756</b>             | <b>20,297</b>  | 25,202                    | 49,924           | 48,183           | 10,148         |                      |                      | 62,415           |                      | <b>219,015</b>       |                | <b>1,189,068</b>  |
|                       | Warkworth School                       | 549,779                     | 16,348                              | 1,680,642            | <b>2,246,769</b>           | <b>24,938</b>  | 99,868                    | 49,281           | 3,197            |                | 24,000               |                      | 193,716          |                      | <b>409,175</b>       |                | <b>2,680,862</b>  |
|                       | Wellsford School                       | 411,761                     | 3,215                               | 1,208,511            | <b>1,623,487</b>           | <b>18,322</b>  | 110,236                   | 40,391           |                  |                |                      |                      | 7,641            |                      | <b>326,871</b>       |                | <b>1,968,880</b>  |
|                       | Whangaparaoa College                   | 1,713,803                   | 42,636                              | 3,696,479            | <b>5,452,918</b>           | <b>295,959</b> | 128,163                   | 81,856           | 18,179           |                | 221,302              |                      | 230,100          | 38,274               | <b>717,874</b>       |                | <b>6,466,751</b>  |
|                       | Whangaparaoa School<br>(Auckland)      | 597,145                     | 85,840                              | 1,834,077            | <b>2,517,062</b>           | <b>17,420</b>  | 51,849                    |                  | 148,553          |                | 101,522              |                      | 121,663          | 10,500               | <b>434,087</b>       |                | <b>2,968,569</b>  |
| <b>Rodney Total</b>   |  | <b>12,899,404</b>           | <b>896,821</b>                      | <b>37,384,895</b>    | <b>51,181,120</b>          | <b>935,594</b> | <b>2,496,571</b>          | <b>1,130,801</b> | <b>1,420,535</b> | <b>27,133</b>  | <b>2,322,679</b>     | <b>1,385,123</b>     | <b>1,548,350</b> | <b>144,423</b>       | <b>10,475,615</b>    | <b>207,731</b> | <b>62,800,060</b> |
| Rongotai              | Berhampore School                      | 190,356                     | 58,764                              | 552,188              | <b>801,308</b>             | <b>1,558</b>   | 36,608                    |                  | 35,181           |                |                      |                      | 12,717           |                      | <b>84,506</b>        |                | <b>887,372</b>    |
|                       | Central Regional Health<br>School      | 385,458                     | 13,591                              | 1,421,695            | <b>1,820,744</b>           | <b>51,767</b>  | 406                       |                  | 58,127           |                |                      |                      |                  |                      | <b>58,533</b>        |                | <b>1,931,044</b>  |
|                       | Evans Bay Intermediate                 | 473,191                     | 5,881                               | 1,158,933            | <b>1,638,005</b>           | <b>4,347</b>   | 20,420                    | 16,324           | 12,677           | 0              | 33,089               | 0                    | 115,839          | 43,332               | <b>241,681</b>       | <b>0</b>       | <b>1,884,033</b>  |
|                       | Haitaitai School                       | 270,010                     |                                     | 817,721              | <b>1,087,731</b>           | <b>6,505</b>   | 84,891                    |                  | 70,181           |                |                      |                      | 3,101            |                      | <b>158,173</b>       | <b>1,059</b>   | <b>1,253,468</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate            | Institution Name                     | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|-----------------------|--------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                       | Holy Cross School (Miramar)          | 263,723                     | 28,180                              | 750,485              | <b>1,042,388</b>           | <b>2,492</b>   | 45,852                    |                | 20,263           |                |                      |                      | 1,848            |                      | <b>67,963</b>        |                | <b>1,112,843</b>  |
|                       | Houghton Valley School               | 165,828                     | 12,261                              | 585,457              | <b>763,546</b>             | <b>14,295</b>  | 19,719                    | 15,750         | 50,797           |                |                      |                      | 1,643            | 20,012               | <b>107,921</b>       |                | <b>885,762</b>    |
|                       | Island Bay School                    | 308,246                     | 0                                   | 978,399              | <b>1,286,645</b>           | <b>8,264</b>   | 18,399                    | 0              | 87,062           | 0              | 0                    | 0                    | 21,650           | 0                    | <b>127,111</b>       | 0              | <b>1,422,020</b>  |
|                       | Kaingaroa School (Chatham Islands)   | 68,495                      |                                     | 95,513               | <b>164,008</b>             | <b>2,224</b>   | 1,900                     |                |                  |                |                      |                      |                  |                      | <b>1,900</b>         | 11,722         | <b>179,854</b>    |
|                       | Kilbirnie School                     | 201,415                     | 14,230                              | 789,325              | <b>1,004,970</b>           | <b>3,108</b>   | 20,820                    | 3,062          | 38,438           |                |                      |                      | 560              | 18,000               | <b>80,880</b>        |                | <b>1,088,958</b>  |
|                       | Lyall Bay School                     | 332,114                     | 24,062                              | 988,696              | <b>1,344,872</b>           | <b>10,501</b>  | 26,938                    |                | 12,613           |                |                      |                      | 5,651            |                      | <b>45,202</b>        |                | <b>1,400,575</b>  |
|                       | Miramar Central School               | 356,841                     | 204,428                             | 1,226,236            | <b>1,787,505</b>           | <b>35,287</b>  | 15,896                    | 30,330         | 26,580           |                |                      |                      | 6,574            | 8,919                | <b>88,299</b>        |                | <b>1,911,091</b>  |
|                       | Miramar Christian School             | 77,035                      | 0                                   | 224,033              | <b>301,068</b>             | <b>206</b>     | 6,143                     | 0              | 13,196           | 0              | 0                    | 0                    | 2,844            | 701                  | <b>22,884</b>        | 0              | <b>324,158</b>    |
|                       | Miramar North School                 | 219,541                     | 36,226                              | 749,710              | <b>1,005,477</b>           | <b>12,706</b>  | 28,838                    | 90,024         | 65,126           |                |                      |                      | 7,159            | 27,839               | <b>218,986</b>       |                | <b>1,237,169</b>  |
|                       | Miramar South School                 | 224,964                     | 42,142                              | 451,245              | <b>718,351</b>             | <b>7,204</b>   | 9,520                     |                | 11,451           |                |                      |                      |                  |                      | <b>20,971</b>        |                | <b>746,526</b>    |
|                       | Newtown School                       | 333,715                     | 43,548                              | 832,043              | <b>1,209,306</b>           | <b>13,840</b>  | 5,788                     | 3,799          | 6,429            |                |                      |                      | 9,705            | 5,482                | <b>31,203</b>        | 15,806         | <b>1,270,155</b>  |
|                       | Owhiro Bay School                    | 116,110                     | 5,066                               | 517,605              | <b>638,781</b>             | <b>7,606</b>   |                           |                | 34,253           |                |                      |                      | 7,113            | 3,584                | <b>44,950</b>        | 349            | <b>691,686</b>    |
|                       | Pitt Island School                   | 71,102                      | 5,822                               | 89,748               | <b>166,672</b>             | <b>6,025</b>   |                           | 3,496          |                  |                |                      |                      |                  | 881                  | <b>4,377</b>         |                | <b>177,074</b>    |
|                       | Ridgway School                       | 170,050                     | 21,605                              | 557,702              | <b>749,357</b>             | <b>990</b>     | 6,907                     |                | 67,082           |                |                      |                      | 4,964            | 22,955               | <b>101,908</b>       |                | <b>852,255</b>    |
|                       | Rongotai College                     | 882,837                     | 293,140                             | 3,107,153            | <b>4,283,130</b>           | <b>47,042</b>  | 50,774                    |                | 159,769          |                | 29,333               |                      | 297,130          | 136,071              | <b>673,077</b>       | 172,910        | <b>5,176,159</b>  |
|                       | Roseneath School                     | 113,562                     | 28,422                              | 364,360              | <b>506,344</b>             | <b>9,210</b>   | 16,202                    | 30,935         | 32,301           |                |                      |                      | 1,752            | 12,508               | <b>93,698</b>        |                | <b>609,252</b>    |
|                       | Seatoun School                       | 348,600                     | 7,373                               | 1,051,578            | <b>1,407,551</b>           | <b>15,038</b>  | 42,902                    |                | 141,251          |                |                      |                      | 3,176            |                      | <b>187,329</b>       | 1,573          | <b>1,611,491</b>  |
|                       | South Wellington Intermediate        | 316,937                     | 22,508                              | 826,289              | <b>1,165,734</b>           | <b>5,005</b>   | 92,999                    |                | 49,340           |                |                      |                      | 55,096           |                      | <b>197,435</b>       |                | <b>1,368,174</b>  |
|                       | St Annes School (Newtown)            | 224,195                     | 30,622                              | 512,695              | <b>767,512</b>             | <b>5,074</b>   | 3,042                     |                | 49,934           |                |                      |                      | 7,545            |                      | <b>60,521</b>        |                | <b>833,107</b>    |
|                       | St Anthony's School (Seatoun)        | 119,275                     | 0                                   | 349,648              | <b>468,923</b>             | <b>2,671</b>   | 5,469                     | 0              | 40,547           | 0              | 0                    | 0                    | 2,456            | 0                    | <b>48,472</b>        | 0              | <b>520,066</b>    |
|                       | St Catherine's College (Kilbirnie)   | 582,998                     | 3,175                               | 1,656,524            | <b>2,242,697</b>           | <b>28,817</b>  | 18,820                    |                | 26,219           |                | 82,710               |                      | 2,266            | 149,665              | <b>279,680</b>       |                | <b>2,551,194</b>  |
|                       | St Francis De Sales School (Is.Bay)  | 267,041                     | 17,904                              | 725,601              | <b>1,010,546</b>           | <b>4,649</b>   | 14,040                    | 31,850         | 42,007           |                |                      |                      | 20,306           | 21,340               | <b>129,543</b>       |                | <b>1,144,738</b>  |
|                       | St Patrick's College (Kilbirnie)     | 915,940                     | 85,802                              | 2,856,031            | <b>3,857,773</b>           | <b>32,253</b>  | 0                         | 0              | 232,272          | 0              | 114,258              | 0                    | 217,253          | 50,364               | <b>614,147</b>       | 0              | <b>4,504,173</b>  |
|                       | St Patrick's School (Kilbirnie)      | 138,281                     | 0                                   | 359,173              | <b>497,454</b>             | <b>2,025</b>   | 22,983                    | 0              | 21,780           | 0              | 0                    | 0                    | 11,070           | 0                    | <b>55,833</b>        | 0              | <b>555,312</b>    |
|                       | Strathmore Community School          | 124,441                     | 33,939                              | 248,656              | <b>407,036</b>             | <b>4,981</b>   | 26,991                    |                | 5,671            |                |                      |                      |                  |                      | <b>32,662</b>        |                | <b>444,679</b>    |
|                       | Te Kura Kaupapa Maori O Nga Mokopuna | 380,131                     | 40,506                              | 451,476              | <b>872,113</b>             | <b>6,392</b>   |                           |                | 43,811           |                |                      |                      | 2,259            | 3,947                | <b>50,017</b>        |                | <b>928,522</b>    |
|                       | Te One School                        | 150,295                     | 31,485                              | 291,795              | <b>473,575</b>             | <b>16,450</b>  | 10,897                    | 18,430         | 4,148            |                |                      |                      | 1,869            |                      | <b>35,344</b>        |                | <b>525,369</b>    |
|                       | Worser Bay School                    | 137,445                     | 32,743                              | 506,081              | <b>676,269</b>             | <b>6,760</b>   | 6,561                     |                | 51,185           |                |                      |                      | 2,451            |                      | <b>60,197</b>        | 3,017          | <b>746,243</b>    |
| <b>Rongotai Total</b> |                                      | <b>8,930,172</b>            | <b>1,143,425</b>                    | <b>26,093,794</b>    | <b>36,167,391</b>          | <b>375,292</b> | <b>660,725</b>            | <b>244,000</b> | <b>1,509,691</b> | <b>0</b>       | <b>259,390</b>       | <b>0</b>             | <b>825,997</b>   | <b>525,600</b>       | <b>4,025,403</b>     | <b>206,436</b> | <b>40,774,522</b> |
| Rotorua               | Aorangi School (Rotorua)             | 332,712                     |                                     | 573,427              | <b>906,139</b>             | <b>13,525</b>  | 20,151                    |                | 14,599           |                |                      |                      | 16,402           |                      | <b>51,152</b>        | 27,805         | <b>998,621</b>    |
|                       | Broadlands School                    | 93,620                      | 5,680                               | 264,262              | <b>363,562</b>             | <b>7,740</b>   | 11,213                    |                | 22,711           |                |                      |                      |                  |                      | <b>33,924</b>        |                | <b>405,226</b>    |
|                       | Galatea School                       | 189,248                     | 5,554                               | 466,433              | <b>661,235</b>             | <b>2,830</b>   | 41,147                    |                | 40,721           |                |                      |                      | 6,786            |                      | <b>88,654</b>        |                | <b>752,719</b>    |
|                       | Glenholme School                     | 470,556                     |                                     | 1,295,370            | <b>1,765,926</b>           | <b>11,824</b>  | 39,772                    |                | 41,116           |                |                      |                      | 11,287           |                      | <b>92,175</b>        |                | <b>1,869,925</b>  |
|                       | Horocho School                       | 87,085                      | 4,544                               | 209,299              | <b>300,928</b>             | <b>1,411</b>   | 6,108                     |                | 10,767           |                |                      |                      | 2,118            |                      | <b>18,993</b>        | 976            | <b>322,308</b>    |
|                       | John Paul College                    | 1,205,484                   |                                     | 2,919,082            | <b>4,124,566</b>           | <b>51,145</b>  | 735,772                   |                | 410,744          |                | 872,341              |                      | 132,517          |                      | <b>2,151,374</b>     | 1,705          | <b>6,328,790</b>  |
|                       | Kaharoa School                       | 194,216                     |                                     | 673,776              | <b>867,992</b>             | <b>11,287</b>  | 52,620                    | 179,590        |                  |                |                      |                      | 9,987            |                      | <b>242,197</b>       |                | <b>1,121,476</b>  |
|                       | Kaingaroa Forest School              | 146,403                     | 0                                   | 254,477              | <b>400,880</b>             | <b>1,124</b>   | 0                         | 0              | 29,341           | 0              | 0                    | 0                    | 2,080            | 2,466                | <b>33,887</b>        | 0              | <b>435,891</b>    |
|                       | Kaitao Intermediate                  | 701,549                     |                                     | 1,660,868            | <b>2,362,417</b>           | <b>20,261</b>  | 88,312                    |                | 85,127           |                |                      |                      | 57,432           |                      | <b>279,057</b>       |                | <b>2,661,735</b>  |
|                       | Kawaha Point School                  | 334,387                     | 7,876                               | 1,110,132            | <b>1,452,395</b>           | <b>45,047</b>  | 39,622                    |                | 83,126           |                | 38,087               | 10,099               | 18,191           |                      | <b>140,939</b>       |                | <b>1,638,381</b>  |
|                       | Kawerau Central School               | 206,615                     | 53,952                              | 494,308              | <b>754,875</b>             | <b>18,989</b>  |                           |                | 40,108           |                |                      |                      | 16,411           |                      | <b>56,519</b>        |                | <b>830,383</b>    |
|                       | Kawerau College                      | 1,074,416                   | 0                                   | 2,342,237            | <b>3,416,653</b>           | <b>7,381</b>   | 0                         | 15,483         | 19,788           | 0              | 2,400                | 0                    | 270,295          | 355,550              | <b>663,516</b>       | 889,366        | <b>4,976,916</b>  |
|                       | Kawerau Intermediate                 | 287,270                     | 58,974                              | 587,249              | <b>933,493</b>             | <b>12,493</b>  | 12,844                    |                | 22,641           |                |                      |                      | 11,367           |                      | <b>46,852</b>        |                | <b>992,838</b>    |
|                       | Kawerau North School                 | 340,608                     |                                     | 633,525              | <b>974,133</b>             | <b>19,127</b>  | 12,133                    | 4,179          | 3,314            | 10,925         |                      |                      | 2,579            |                      | <b>33,130</b>        |                | <b>1,026,390</b>  |
|                       | Kawerau South School                 | 397,790                     |                                     | 816,623              | <b>1,214,413</b>           | <b>12,907</b>  | 26,283                    | 7,570          |                  |                |                      |                      | 3,933            |                      | <b>37,786</b>        |                | <b>1,265,106</b>  |
|                       | Kea Street Specialist School         | 519,546                     |                                     | 622,787              | <b>1,142,333</b>           | <b>8,288</b>   | 687                       |                | 1,025            |                |                      |                      |                  | 347                  | <b>2,059</b>         |                | <b>1,152,680</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate           | Institution Name                       | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue    | Total Revenue      |
|----------------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|------------------|--------------------|
|                      | Lake Rewerhakaaitu School              | 129,294                     |                                     | 320,987              | <b>450,281</b>             | <b>13,285</b>  | 10,560                    |                | 56,711           |                |                      |                      | 15,616           |                      | <b>82,887</b>        | <b>7,890</b>     | <b>554,343</b>     |
|                      | Lake Rotoma School                     | 104,443                     | 3,795                               | 233,892              | <b>342,130</b>             | <b>5,500</b>   | 2,162                     | 7,662          | 15,495           | 4,290          |                      |                      | 371              | 8,431                | <b>38,411</b>        |                  | <b>386,041</b>     |
|                      | Lynmore Primary School                 | 541,770                     | 33,947                              | 1,692,232            | <b>2,267,949</b>           | <b>29,842</b>  | 89,961                    |                | 132,588          |                |                      |                      | 142,986          |                      | <b>365,535</b>       |                  | <b>2,663,326</b>   |
|                      | Malfroy School                         | 433,801                     | 50,479                              | 1,118,441            | <b>1,602,721</b>           | <b>15,629</b>  | 31,412                    | 39,347         | 33,218           |                | 5,654                |                      | 14,110           | 125,808              | <b>249,549</b>       | <b>33,808</b>    | <b>1,901,707</b>   |
|                      | Mamaku School                          | 250,928                     | 5,137                               | 518,679              | <b>774,744</b>             | <b>5,200</b>   | 8,673                     |                | 26,731           |                |                      |                      | 8,153            |                      | <b>43,557</b>        | <b>427</b>       | <b>823,928</b>     |
|                      | Mihi School                            | 75,828                      | 7,779                               | 216,125              | <b>299,732</b>             | <b>6,349</b>   | 7,087                     |                | 11,603           |                |                      |                      | 5,793            |                      | <b>24,483</b>        |                  | <b>330,564</b>     |
|                      | Mokoia Intermediate                    | 781,624                     |                                     | 1,231,881            | <b>2,013,505</b>           | <b>17,333</b>  | 80,310                    |                | 109,113          |                |                      |                      | 52,505           |                      | <b>241,928</b>       |                  | <b>2,272,766</b>   |
|                      | Murupara School                        | 477,159                     | 11,846                              | 690,927              | <b>1,179,932</b>           | <b>6,574</b>   | 15,948                    | 13,708         |                  | 9,375          |                      |                      | 1,207            | 239                  | <b>40,477</b>        | <b>9,798</b>     | <b>1,236,781</b>   |
|                      | Ngakuru School                         | 102,466                     |                                     | 298,689              | <b>401,155</b>             | <b>2,454</b>   | 11,506                    |                | 32,689           |                |                      |                      | 10,863           |                      | <b>55,058</b>        |                  | <b>458,667</b>     |
|                      | Ngongotaha School                      | 355,794                     |                                     | 869,812              | <b>1,225,606</b>           | <b>13,646</b>  | 7,269                     |                | 39,814           |                |                      |                      | 6,104            |                      | <b>53,187</b>        | <b>17,133</b>    | <b>1,309,572</b>   |
|                      | Otonga Road School                     | 477,859                     |                                     | 1,437,322            | <b>1,915,181</b>           | <b>45,362</b>  | 88,445                    |                | 46,935           |                |                      |                      | 32,908           |                      | <b>168,288</b>       |                  | <b>2,128,831</b>   |
|                      | Owhata School                          | 458,247                     | 21,475                              | 1,121,004            | <b>1,600,726</b>           | <b>9,786</b>   | 51,564                    |                | 42,640           |                |                      |                      | 35,553           |                      | <b>129,757</b>       | <b>84,032</b>    | <b>1,824,301</b>   |
|                      | Putauaki School                        | 555,778                     |                                     | 1,000,921            | <b>1,556,699</b>           | <b>44,546</b>  | 59,396                    | 7,007          |                  |                |                      |                      | 3,575            |                      | <b>69,978</b>        |                  | <b>1,671,223</b>   |
|                      | Rangitahi College                      | 450,455                     | 33,538                              | 829,844              | <b>1,313,837</b>           | <b>18,964</b>  |                           |                | 899              |                |                      |                      | -1,116           | 60,119               | <b>59,902</b>        |                  | <b>1,392,703</b>   |
|                      | Reporoa College                        | 655,653                     |                                     | 1,953,774            | <b>2,609,427</b>           | <b>9,173</b>   | 180,125                   |                | 265,623          | 60,874         |                      |                      | 55,385           |                      | <b>562,007</b>       |                  | <b>3,180,607</b>   |
|                      | Reporoa School                         | 255,679                     |                                     | 467,539              | <b>723,218</b>             | <b>5,494</b>   | 25,817                    |                | 23,554           |                |                      |                      | 10,178           | 28,835               | <b>88,384</b>        |                  | <b>817,096</b>     |
|                      | Rotokawa School                        | 233,790                     |                                     | 671,185              | <b>904,975</b>             | <b>8,708</b>   | 34,452                    | 15,787         | 864              |                |                      |                      | -96              | 29,049               | <b>80,056</b>        |                  | <b>993,739</b>     |
|                      | Rotorua Boys' High School              | 1,541,307                   | 293,244                             | 4,427,400            | <b>6,261,951</b>           | <b>955</b>     | 0                         | 0              | 88,967           | 0              | 708,017              | 0                    | 557,310          | 692,986              | <b>2,047,280</b>     | <b>747,928</b>   | <b>9,058,114</b>   |
|                      | Rotorua Girls' High School             | 1,634,825                   |                                     | 4,336,685            | <b>5,971,510</b>           | <b>28,647</b>  |                           |                |                  |                | 214,401              |                      | 412,754          | 986,769              | <b>1,613,924</b>     | <b>193,707</b>   | <b>7,807,788</b>   |
|                      | Rotorua Intermediate                   | 774,360                     |                                     | 2,034,528            | <b>2,808,888</b>           | <b>12,359</b>  | 177,226                   |                | 54,464           |                |                      |                      | 82,208           |                      | <b>313,898</b>       | <b>56,120</b>    | <b>3,191,265</b>   |
|                      | Rotorua Lakes High School              | 1,063,108                   | 75,683                              | 2,916,847            | <b>4,055,638</b>           | <b>35,550</b>  | 474,390                   |                | 63,525           |                | 165,947              |                      | 560              | 21,728               | <b>726,150</b>       |                  | <b>4,817,338</b>   |
|                      | Rotorua S D A School                   | 62,985                      | 600                                 | 140,858              | <b>204,443</b>             | <b>1,871</b>   | 5,660                     |                | 12,521           |                |                      |                      | 874              |                      | <b>19,055</b>        |                  | <b>225,369</b>     |
|                      | Rotorua School                         | 439,969                     | 14,009                              | 1,013,302            | <b>1,467,280</b>           | <b>44,046</b>  | 124,673                   |                | 38,953           |                |                      |                      | 19,789           |                      | <b>183,415</b>       |                  | <b>1,694,741</b>   |
|                      | Selwyn School                          | 788,230                     | 78,678                              | 1,696,834            | <b>2,563,742</b>           | <b>11,076</b>  | 40,881                    |                | 113,072          |                |                      |                      | 47,982           |                      | <b>201,935</b>       |                  | <b>2,776,753</b>   |
|                      | St Mary's Catholic School (Rotorua)    | 408,411                     |                                     | 1,057,208            | <b>1,465,619</b>           | <b>37,540</b>  | 102,929                   |                | 58,115           |                |                      |                      | 59,145           |                      | <b>220,189</b>       | <b>300</b>       | <b>1,723,648</b>   |
|                      | St Michael's Catholic School (Rotorua) | 201,675                     | 6,407                               | 434,432              | <b>642,514</b>             | <b>5,096</b>   | 31,325                    |                | 29,267           |                |                      |                      | 7,348            |                      | <b>67,940</b>        | <b>248</b>       | <b>715,798</b>     |
|                      | Sunset Primary School                  | 317,199                     | 28,127                              | 535,148              | <b>880,474</b>             | <b>8,382</b>   | 13,146                    |                | 44,590           |                |                      |                      | 2,020            |                      | <b>59,756</b>        |                  | <b>948,612</b>     |
|                      | Te Kura Kaupapa Maori O Huairau        | 355,626                     | 85,836                              | 677,764              | <b>1,119,226</b>           | <b>30,077</b>  | 1,050                     |                | 56,945           |                |                      |                      | 2,672            |                      | <b>60,667</b>        |                  | <b>1,209,970</b>   |
|                      | Te Kura Kaupapa Maori O Rotoliti       | 182,004                     |                                     | 290,236              | <b>472,240</b>             | <b>3,286</b>   | 14,601                    |                | 35,718           |                |                      |                      | 2,211            |                      | <b>52,530</b>        |                  | <b>528,056</b>     |
|                      | Te Kura Kaupapa Maori O Te Koutu       | 579,092                     |                                     | 974,007              | <b>1,553,099</b>           | <b>12,315</b>  | 128,389                   |                | 29,640           |                |                      |                      | 33,538           |                      | <b>191,567</b>       |                  | <b>1,756,981</b>   |
|                      | Te Kura Kaupapa Motuhake O Tawhiuau    | 450,015                     | 44,552                              | 764,253              | <b>1,258,820</b>           | <b>23,449</b>  | 48,547                    |                | 2,652            |                |                      |                      | 11,334           |                      | <b>62,533</b>        |                  | <b>1,344,802</b>   |
|                      | Te Kura Maori-a-Rohe o Waiohau         | 351,660                     |                                     | 524,052              | <b>875,712</b>             | <b>273</b>     |                           |                | 89               | 4,485          |                      |                      | 1,823            |                      | <b>6,397</b>         | <b>3,129</b>     | <b>885,511</b>     |
|                      | Te Kura O Te Whakarewarewa             | 433,158                     | 4,078                               | 636,994              | <b>1,074,230</b>           | <b>7,200</b>   | 0                         | 0              | 9,764            | 0              | 0                    | 6,041                | 12,552           | 48,060               | <b>76,417</b>        | <b>0</b>         | <b>1,157,847</b>   |
|                      | Te Kura Toitu o Te Whaiti-nui-a-Toi    | 319,784                     | 19,675                              | 339,758              | <b>679,217</b>             | <b>2,818</b>   | 9,601                     |                | 6,938            |                |                      |                      | 2,419            |                      | <b>18,958</b>        |                  | <b>700,993</b>     |
|                      | Upper Atiamuri School                  | 81,432                      |                                     | 237,648              | <b>319,080</b>             | <b>5,481</b>   | 2,612                     |                | 30,150           |                |                      |                      | 9,624            |                      | <b>42,386</b>        | <b>893</b>       | <b>367,840</b>     |
|                      | Waikite Valley School                  | 104,088                     |                                     | 257,889              | <b>361,977</b>             | <b>4,808</b>   | 7,730                     |                | 31,461           |                |                      |                      | 9,084            |                      | <b>48,275</b>        |                  | <b>415,060</b>     |
|                      | Westbrook School                       | 661,414                     |                                     | 1,737,673            | <b>2,399,087</b>           | <b>22,761</b>  | 61,722                    |                | 42,715           |                |                      |                      | 19,358           |                      | <b>123,795</b>       |                  | <b>2,545,643</b>   |
|                      | Western Heights High School            | 1,968,389                   |                                     | 4,885,038            | <b>6,853,427</b>           | <b>63,713</b>  | 590,845                   |                |                  |                | 73,506               |                      | 207,851          | 174,623              | <b>1,046,825</b>     | <b>433,826</b>   | <b>8,397,791</b>   |
|                      | Western Heights School (Rotorua)       | 544,223                     | 12,034                              | 1,106,329            | <b>1,662,586</b>           | <b>27,081</b>  | 10,926                    |                | 116,957          |                |                      |                      | 21,347           |                      | <b>149,230</b>       |                  | <b>1,838,897</b>   |
|                      | Whangamarino School                    | 165,765                     |                                     | 388,738              | <b>554,503</b>             | <b>5,140</b>   | 2,718                     |                | 16,495           |                |                      |                      | 1,544            |                      | <b>20,757</b>        | <b>18,264</b>    | <b>598,664</b>     |
| <b>Rotorua Total</b> |  | <b>26,350,792</b>           | <b>967,499</b>                      | <b>61,010,730</b>    | <b>88,329,021</b>          | <b>897,148</b> | <b>3,640,322</b>          | <b>290,333</b> | <b>2,546,603</b> | <b>89,949</b>  | <b>2,080,353</b>     | <b>16,140</b>        | <b>2,480,827</b> | <b>2,535,010</b>     | <b>13,679,537</b>    | <b>2,527,355</b> | <b>105,433,061</b> |
| Tamaki               | Churchill Park School                  | 421,038                     | 8,776                               | 1,320,382            | <b>1,750,196</b>           | <b>23,380</b>  | 7,989                     | 247,186        |                  |                | 8,852                |                      | 59,064           |                      | <b>323,091</b>       |                  | <b>2,096,667</b>   |
|                      | Glen Innes School                      | 393,994                     |                                     | 628,956              | <b>1,022,950</b>           | <b>23,010</b>  | 2,326                     | 10,359         | 7,261            |                |                      |                      | 1,890            | 11,768               | <b>33,604</b>        |                  | <b>1,079,564</b>   |



**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate               | Institution Name                    | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations        | Fundraising    | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|--------------------------|-------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|------------------|----------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                          | Glen Taylor School                  | 560,820                     |                                     | 926,950              | <b>1,487,770</b>           | <b>44,811</b>  | 10,962                    | 228,353          | 7,666          |                |                      |                      | 42,593           |                      | <b>289,574</b>       |                | <b>1,822,155</b>  |
|                          | Glenbrae Primary School             | 375,902                     |                                     | 680,989              | <b>1,056,891</b>           | <b>8,612</b>   | 72,528                    | 13,148           | 8,490          |                |                      |                      | 33,769           |                      | <b>127,935</b>       |                | <b>1,193,438</b>  |
|                          | Glendowie College                   | 1,317,348                   |                                     | 3,751,066            | <b>5,068,414</b>           | <b>57,110</b>  | 439,268                   | 190,009          | 101,361        |                | 465,435              |                      | 194,626          | 47,952               | <b>1,438,651</b>     |                | <b>6,564,175</b>  |
|                          | Glendowie School                    | 551,825                     |                                     | 1,636,988            | <b>2,188,813</b>           | <b>30,308</b>  | 56,400                    | 147,864          | 2,110          |                | 104,949              |                      | 46,423           |                      | <b>357,746</b>       |                | <b>2,576,867</b>  |
|                          | Kohimarama School                   | 398,064                     | 20,292                              | 1,323,584            | <b>1,741,940</b>           | <b>15,512</b>  | 61,473                    | 184,590          | 31,283         |                | 36,700               |                      | 72,601           |                      | <b>386,647</b>       |                | <b>2,144,099</b>  |
|                          | Meadowbank School                   | 577,750                     | 3,384                               | 1,900,541            | <b>2,481,675</b>           | <b>27,349</b>  | 68,792                    | 275,555          | 151,158        |                | 14,139               |                      | 23,812           | 16,510               | <b>549,966</b>       |                | <b>3,058,990</b>  |
|                          | Mt Carmel School<br>(Meadowbank)    | 213,678                     |                                     | 623,200              | <b>836,878</b>             | <b>11,770</b>  | 43,565                    | 175,299          | 2,699          |                | 6,667                |                      | 11,624           |                      | <b>239,854</b>       |                | <b>1,088,502</b>  |
|                          | Orakei School                       | 391,899                     | 1,106,711                           | 24,128               | <b>1,522,738</b>           | <b>10,332</b>  | 34,500                    | 4,203            | 192            |                | 4,356                |                      | 6,914            |                      | <b>50,165</b>        |                | <b>1,583,235</b>  |
|                          | Panmure Bridge School               | 283,437                     |                                     | 681,120              | <b>975,919</b>             | <b>19,536</b>  | 5,316                     | 25,578           | 11,544         |                |                      |                      | 15,284           |                      | <b>57,722</b>        |                | <b>1,053,177</b>  |
|                          | Pt England School                   | 780,004                     | 468,629                             | 1,555,483            | <b>2,804,116</b>           | <b>34,800</b>  | 17,000                    | 13,239           | 81,190         |                |                      |                      | 47,797           | 2,631                | <b>161,857</b>       |                | <b>3,000,773</b>  |
|                          | Ruapotaka School                    | 377,086                     |                                     | 760,120              | <b>1,171,202</b>           | <b>30,603</b>  | 29,194                    | 18,555           |                |                |                      |                      | 22,351           |                      | <b>70,100</b>        |                | <b>1,271,905</b>  |
|                          | Sacred Heart College<br>(Auckland)  | 1,100,579                   | 44,195                              | 3,780,701            | <b>4,925,475</b>           | <b>77,002</b>  | 192,675                   | 934,205          | 74,635         | 0              | 351,855              | 70,174               | 921,664          | 0                    | <b>2,545,208</b>     | 0              | <b>7,547,685</b>  |
|                          | Selwyn College                      | 1,488,732                   | 269,737                             | 4,617,132            | <b>6,375,601</b>           | <b>205,381</b> | 424,784                   |                  | 39,022         |                | 376,489              |                      | 153,637          | 136,723              | <b>1,130,655</b>     | <b>690,361</b> | <b>8,401,998</b>  |
|                          | Sommerville School                  | 1,577,898                   | 50,025                              | 1,909,813            | <b>3,537,736</b>           | <b>91,061</b>  | 2,169                     |                  | 26,130         |                |                      |                      | 66               |                      | <b>28,365</b>        |                | <b>3,657,162</b>  |
|                          | St Heliers School                   | 553,689                     |                                     | 1,474,952            | <b>2,028,641</b>           | <b>11,671</b>  | 56,908                    | 102,639          | 75,423         |                | 44,188               |                      | 53,002           |                      | <b>332,160</b>       |                | <b>2,372,472</b>  |
|                          | St Ignatius School (St<br>Heliers)  | 180,599                     |                                     | 626,218              | <b>806,817</b>             | <b>5,386</b>   | 81,435                    | 111,703          |                |                |                      |                      | 10,351           |                      | <b>203,489</b>       |                | <b>1,015,692</b>  |
|                          | St Joseph's School (Orakei)         | 92,159                      | 0                                   | 291,282              | <b>383,441</b>             | <b>4,658</b>   | 9,881                     | 19,544           | 0              | 0              | 17,311               | 0                    | 3,683            | 0                    | <b>50,419</b>        | 0              | <b>438,518</b>    |
|                          | St Patrick's School<br>(Panmure)    | 269,527                     |                                     | 500,347              | <b>769,874</b>             | <b>26,264</b>  | 3,721                     | 6,703            | 1,235          |                |                      |                      | 17,296           |                      | <b>28,955</b>        |                | <b>825,093</b>    |
|                          | St Pius X School (Glen<br>Innes)    | 260,806                     | 19,111                              | 478,965              | <b>758,882</b>             | <b>34,627</b>  | 18,578                    | 14,736           | 7,193          |                |                      |                      | 12,051           |                      | <b>52,558</b>        |                | <b>846,067</b>    |
|                          | St Thomas School<br>(Auckland)      | 617,708                     |                                     | 1,564,639            | <b>2,182,347</b>           | <b>37,998</b>  | 122,878                   | 136,175          |                |                | 67,833               |                      | 66,553           |                      | <b>393,439</b>       |                | <b>2,613,784</b>  |
|                          | Tamaki College                      | 1,409,362                   | 150,037                             | 3,320,764            | <b>4,880,163</b>           | <b>45,574</b>  | 281,605                   | 46,040           |                |                |                      |                      | 174,485          | 15,736               | <b>517,866</b>       |                | <b>5,443,603</b>  |
|                          | Tamaki Intermediate                 | 768,741                     | 45,068                              | 1,425,132            | <b>2,238,941</b>           | <b>75,662</b>  | 17,556                    | 20,850           | 52,918         |                |                      |                      | 23,307           |                      | <b>114,631</b>       |                | <b>2,429,234</b>  |
|                          | Tamaki School                       | 297,828                     | 39,945                              | 540,551              | <b>878,324</b>             | <b>3,777</b>   | 34,371                    | 10,736           | 41,166         |                |                      |                      | 24,958           |                      | <b>111,231</b>       |                | <b>993,332</b>    |
|                          | Te KKM O Puau Te<br>Moananui-a-Kiwa | 176,349                     |                                     | 200,596              | <b>376,945</b>             | <b>579</b>     | 6,869                     | 12,858           |                |                |                      |                      | 1,951            |                      | <b>21,678</b>        |                | <b>399,202</b>    |
| <b>Tamaki Total</b>      |                                     | <b>15,436,822</b>           | <b>2,271,268</b>                    | <b>36,544,599</b>    | <b>54,252,689</b>          | <b>956,773</b> | <b>2,102,743</b>          | <b>2,950,127</b> | <b>722,676</b> | <b>0</b>       | <b>1,498,774</b>     | <b>70,174</b>        | <b>2,041,752</b> | <b>231,320</b>       | <b>9,617,566</b>     | <b>690,361</b> | <b>65,517,389</b> |
| Taranaki-King<br>Country | Ahititi School                      | 76,652                      | 3,085                               | 145,715              | <b>225,452</b>             | <b>2,433</b>   | 1,748                     | 0                | 3,710          | 0              | 0                    | 0                    | 627              | 0                    | <b>6,085</b>         | <b>2,725</b>   | <b>236,695</b>    |
|                          | Aria School                         | 100,918                     |                                     | 250,338              | <b>351,256</b>             | <b>3,059</b>   | 4,954                     |                  | 26,942         | 3,000          |                      |                      | 4,794            |                      | <b>39,690</b>        |                | <b>394,005</b>    |
|                          | Arohena School                      | 110,466                     | 8,079                               | 234,748              | <b>353,293</b>             | <b>3,362</b>   | 10,177                    | 5,143            | 14,822         | 1,050          |                      |                      | -910             | 3,382                | <b>33,664</b>        |                | <b>390,319</b>    |
|                          | Auroa School                        | 165,003                     | 96,057                              | 442,998              | <b>704,058</b>             | <b>4,589</b>   | 35,886                    |                  | 12,381         | 3,783          |                      |                      | 2,391            |                      | <b>54,441</b>        | <b>84,084</b>  | <b>847,172</b>    |
|                          | Avon School                         | 96,258                      | 39,988                              | 231,289              | <b>367,535</b>             | <b>12,050</b>  | 16,883                    |                  | 12,511         |                |                      |                      | 1,813            |                      | <b>31,207</b>        |                | <b>410,792</b>    |
|                          | Benneydale School                   | 80,126                      | 2,433                               | 135,236              | <b>217,795</b>             | <b>2,886</b>   | 4,792                     |                  | 4,792          |                |                      |                      | 520              |                      | <b>5,312</b>         | <b>20</b>      | <b>226,013</b>    |
|                          | Bethel Christian School             | 71,485                      |                                     | 213,543              | <b>285,028</b>             | <b>2,145</b>   | 1,021                     |                  | 39,253         |                |                      |                      | 1,348            |                      | <b>41,622</b>        |                | <b>328,795</b>    |
|                          | Centennial Park School              | 200,431                     |                                     | 386,746              | <b>587,177</b>             | <b>4,438</b>   | 760                       | 8,000            | 3,569          | 5,469          |                      | 3,016                |                  | 141                  | <b>20,955</b>        |                | <b>612,570</b>    |
|                          | Douglas School                      | 47,165                      | 5,622                               | 85,519               | <b>138,306</b>             | <b>172</b>     | 718                       | 0                | 13,125         | 1,967          |                      | 0                    | 488              | 0                    | <b>16,298</b>        | <b>3,588</b>   | <b>158,364</b>    |
|                          | Egmont Village School               | 99,732                      | 4,320                               | 294,390              | <b>398,442</b>             | <b>1,785</b>   | 2,460                     | 36,762           | 3,141          |                |                      |                      | 918              |                      | <b>40,140</b>        | <b>6,994</b>   | <b>447,361</b>    |
|                          | Hangatiki Primary School            | 76,056                      |                                     | 153,450              | <b>229,506</b>             | <b>2,267</b>   | 15,961                    |                  |                | 4,290          |                      | 240                  | -37              | 615                  | <b>24,210</b>        |                | <b>255,983</b>    |
|                          | Hauturu School                      | 68,302                      |                                     | 189,286              | <b>257,588</b>             | <b>2,610</b>   | 1,311                     |                  | 5,806          | 2,580          |                      |                      | 507              |                      | <b>10,204</b>        |                | <b>270,402</b>    |
|                          | Huiakama School                     | 66,896                      | 2,107                               | 84,806               | <b>153,809</b>             | <b>4,017</b>   | 1,343                     | 8,089            | 0              |                | 0                    | 0                    | 248              | 0                    | <b>11,750</b>        | <b>3,061</b>   | <b>172,637</b>    |
|                          | Huirangi School                     | 77,032                      | 3,032                               | 268,738              | <b>348,802</b>             | <b>2,037</b>   | 11,833                    |                  | 13,831         | 4,980          |                      |                      | 10               |                      | <b>30,654</b>        |                | <b>381,493</b>    |
|                          | Inglewood High School               | 613,913                     | 131,435                             | 2,190,285            | <b>2,935,633</b>           | <b>40,701</b>  | 208,888                   |                  | 119,739        |                | 50,858               |                      | 43,672           |                      | <b>421,157</b>       | <b>401</b>     | <b>3,397,892</b>  |
|                          | Inglewood School                    | 378,026                     | 128,657                             | 1,131,016            | <b>1,637,699</b>           | <b>14,509</b>  | 65,514                    |                  | 51,834         |                |                      |                      | 5,337            |                      | <b>122,685</b>       |                | <b>1,774,893</b>  |
|                          | Kaimata School                      | 84,544                      | 1,970                               | 218,185              | <b>304,699</b>             | <b>3,405</b>   | 6,344                     | 0                | 18,557         | 3,735          | 0                    | 0                    | 3,172            | 0                    | <b>31,808</b>        | 0              | <b>339,912</b>    |
|                          | Kaimiro School                      | 63,400                      | 0                                   | 149,494              | <b>212,894</b>             | <b>2,106</b>   | 1,739                     | 0                | 8,848          | 0              | 0                    | 15,634               | 769              | 0                    | <b>26,990</b>        | 0              | <b>241,990</b>    |
|                          | Kawhia School                       | 221,738                     |                                     | 326,952              | <b>548,690</b>             | <b>6,593</b>   | 5,804                     |                  | 3,401          |                |                      |                      | 1,315            |                      | <b>10,520</b>        |                | <b>565,803</b>    |
|                          | Kihikihi School                     | 177,958                     | 2,632                               | 480,889              | <b>661,479</b>             | <b>2,541</b>   | 673                       | 6,425            | 5,693          |                |                      |                      | 13,974           | 400                  | <b>27,165</b>        |                | <b>691,185</b>    |
|                          | Kinohaku School                     | 43,769                      | 750                                 | 89,419               | <b>133,938</b>             | <b>3,003</b>   | 591                       |                  | 6,533          | 2,730          |                      |                      | 523              |                      | <b>10,377</b>        |                | <b>147,318</b>    |
|                          | Kio Kio School                      | 173,239                     | 1,000                               | 492,655              | <b>666,894</b>             | <b>4,603</b>   | 29,677                    | 10,042           | 28,169         |                |                      |                      | 18,911           | 10,262               | <b>97,061</b>        |                | <b>768,558</b>    |
|                          | Korakonui School                    | 147,343                     |                                     | 393,589              | <b>540,932</b>             | <b>9,275</b>   | 29,862                    | 9,853            | 1,884          |                |                      | 49,590               | 1,531            | 20,007               | <b>112,727</b>       | <b>4,944</b>   | <b>667,878</b>    |
|                          | Maihihi School                      | 93,311                      | 3,841                               | 240,975              | <b>338,127</b>             | <b>3,278</b>   | 7,051                     |                  | 65,150         |                |                      |                      | 999              |                      | <b>78,106</b>        |                | <b>419,511</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate | Institution Name                       | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments   | Parental Contributions | Donations | Fundraising | House Rents | Overseas Students | Transport (Local) | Trading Sales | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue    |
|------------|--|-----------------------|-------------------------------|-------------------|-------------------------|---------------|------------------------|-----------|-------------|-------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|------------------|
|            | Makahu School                          | 44,178                | 11,719                        | 96,477            | <b>152,374</b>          | <b>1,916</b>  | 2,934                  |           | 9,106       | 2,580       |                   |                   |               |                   | <b>14,620</b>     |               | <b>168,910</b>   |
|            | Mapiu School                           | 83,143                |                               | 147,819           | <b>230,962</b>          | <b>8,050</b>  | 1,063                  |           | 21,826      | 3,240       |                   |                   | 745           |                   | <b>26,874</b>     | 7,111         | <b>272,997</b>   |
|            | Marco School                           | 44,418                | 6,220                         | 82,679            | <b>133,317</b>          | <b>3,565</b>  | 1,838                  |           | 9,430       |             |                   |                   | 484           |                   | <b>11,752</b>     |               | <b>148,634</b>   |
|            | Matau School                           | 39,256                | 2,638                         | 85,557            | <b>127,451</b>          | <b>2,265</b>  | 0                      | 1,560     | 0           | 0           | 0                 | 0                 | 0             | 914               |                   | <b>4,022</b>  | <b>136,212</b>   |
|            | Matiere School                         | 57,369                |                               | 98,744            | <b>156,113</b>          | <b>1,158</b>  | 797                    |           | 5,758       |             |                   |                   | 1,725         |                   | <b>8,280</b>      | 289           | <b>165,840</b>   |
|            | Midhirst School                        | 96,520                | 37,010                        | 295,412           | <b>428,942</b>          | <b>3,605</b>  | 22,716                 | 48,837    |             |             |                   |                   | 5,094         | 1,081             | <b>77,728</b>     |               | <b>510,275</b>   |
|            | Mimi School                            | 47,524                | 18,112                        | 161,853           | <b>227,489</b>          | <b>3,647</b>  | 3,103                  |           | 9,555       | 4,310       |                   |                   | 229           |                   | <b>17,197</b>     |               | <b>248,333</b>   |
|            | Mokau School                           | 85,295                | 11,629                        | 150,420           | <b>247,344</b>          | <b>3,851</b>  | 4,158                  |           | 11,325      | 3,900       |                   |                   | 483           |                   | <b>19,866</b>     |               | <b>271,061</b>   |
|            | Motunui School                         | 57,041                | 8,245                         | 146,710           | <b>211,996</b>          | <b>147</b>    | 13,483                 | 8,702     | 0           | 0           | 0                 | 0                 | 118           | 0                 | <b>22,303</b>     | 0             | <b>234,446</b>   |
|            | Ngaere School                          | 165,122               | 82,940                        | 518,534           | <b>766,596</b>          | <b>3,223</b>  | 11,948                 |           | 40,405      | 2,295       |                   |                   | 4,737         |                   | <b>59,385</b>     |               | <b>829,204</b>   |
|            | Ngutunui School                        | 45,928                |                               | 85,036            | <b>130,964</b>          | <b>2,872</b>  | 3,026                  |           | 5,912       |             |                   |                   | 14,521        |                   | <b>23,459</b>     | 356           | <b>157,651</b>   |
|            | Norfolk School                         | 129,386               | 6,144                         | 397,266           | <b>532,796</b>          | <b>5,925</b>  | 27,656                 |           | 14,190      |             |                   |                   | 2,240         |                   | <b>44,086</b>     | 9,862         | <b>592,669</b>   |
|            | Ohura Valley Primary                   | 124,612               |                               | 253,740           | <b>378,352</b>          | <b>20,305</b> | 3,083                  |           | 12,544      |             |                   |                   | 148           |                   | <b>15,775</b>     | 11,587        | <b>426,019</b>   |
|            | Ongarue School                         | 52,974                | 18,909                        | 140,565           | <b>212,448</b>          | <b>4,546</b>  | 148                    |           | 5,467       | 2,010       |                   | 816               |               |                   | <b>8,441</b>      |               | <b>225,435</b>   |
|            | Oparau School                          | 25,039                |                               | 48,198            | <b>73,237</b>           | <b>2,405</b>  | 215                    |           |             |             |                   |                   |               | 118               | <b>1,208</b>      |               | <b>76,850</b>    |
|            | Opunake High School                    | 587,159               | 333,249                       | 1,839,494         | <b>2,759,902</b>        | <b>54,790</b> | 112,290                |           | 32,194      |             |                   |                   | 51,107        |                   | <b>195,591</b>    |               | <b>3,010,283</b> |
|            | Opunake School                         | 287,754               | 250,074                       | 828,129           | <b>1,365,957</b>        | <b>14,561</b> | 14,178                 |           | 29,766      | 3,435       |                   | 64,416            | 1,130         |                   | <b>112,925</b>    | 596           | <b>1,494,039</b> |
|            | Otewa School                           | 78,425                | 5,565                         | 231,181           | <b>315,171</b>          | <b>4,915</b>  | 13,762                 |           | 20,193      |             |                   |                   | 3,819         |                   | <b>37,774</b>     |               | <b>357,860</b>   |
|            | Otorohanga College                     | 857,736               |                               | 1,965,043         | <b>2,822,779</b>        | <b>52,264</b> | 124,301                |           | 10,477      |             |                   |                   | 90,587        | 195,430           | <b>420,795</b>    |               | <b>3,295,838</b> |
|            | Otorohanga School                      | 170,106               | 7,084                         | 452,417           | <b>629,607</b>          | <b>2,782</b>  | 6,580                  |           | 15,073      | 5,760       |                   |                   | 3,391         |                   | <b>30,804</b>     |               | <b>663,193</b>   |
|            | Otorohanga South School                | 583,148               |                               | 1,190,688         | <b>1,773,836</b>        | <b>7,963</b>  | 70,041                 |           | 50,288      |             |                   |                   | 905           |                   | <b>121,234</b>    | 1,387         | <b>1,904,420</b> |
|            | Otunui School                          | 38,693                |                               | 95,304            | <b>133,997</b>          | <b>7,592</b>  | 31                     |           | 1,403       |             |                   |                   | 2,260         |                   | <b>3,694</b>      |               | <b>145,283</b>   |
|            | Parawera School                        | 55,236                | 15,006                        | 129,311           | <b>199,553</b>          | <b>3,258</b>  | 9,280                  | 5,240     |             | 7,260       |                   |                   | 164           | 2,665             | <b>24,609</b>     | 2,000         | <b>229,420</b>   |
|            | Paterangi School                       | 113,602               |                               | 316,045           | <b>429,647</b>          | <b>7,042</b>  | 8,386                  |           | 25,435      |             |                   |                   | 20,729        |                   | <b>54,550</b>     |               | <b>491,239</b>   |
|            | Pekerau School                         | 360,570               | 26,792                        | 1,013,202         | <b>1,400,564</b>        | <b>7,236</b>  | 56,009                 |           | 18,322      |             |                   |                   | 20,918        |                   | <b>95,249</b>     |               | <b>1,503,049</b> |
|            | Pembroke School                        | 60,573                | 11,793                        | 148,307           | <b>220,673</b>          | <b>1,408</b>  | 15,154                 | 27,735    |             |             |                   |                   | 819           |                   | <b>43,708</b>     |               | <b>265,789</b>   |
|            | Piopia College                         | 474,134               | 116,800                       | 1,553,547         | <b>2,144,481</b>        | <b>9,833</b>  | 132,125                |           | 112,163     |             |                   |                   | 144,759       |                   | <b>389,047</b>    |               | <b>2,543,361</b> |
|            | Piopia Primary School                  | 210,241               | 25,601                        | 550,503           | <b>786,345</b>          | <b>9,804</b>  | 13,318                 |           | 34,383      | 4,500       |                   |                   | 7,730         | 3,249             | <b>63,180</b>     |               | <b>859,329</b>   |
|            | Piri Piri School                       | 53,006                |                               | 86,164            | <b>139,170</b>          | <b>3,082</b>  | 649                    |           | 9,348       |             |                   |                   | 1,264         |                   | <b>11,261</b>     |               | <b>153,513</b>   |
|            | Pirongia School                        | 245,700               | 6,108                         | 827,084           | <b>1,078,892</b>        | <b>12,227</b> | 26,361                 |           | 71,679      |             |                   |                   | 30,637        | 63,429            | <b>192,106</b>    |               | <b>1,283,225</b> |
|            | Pokuru School                          | 190,856               |                               | 443,657           | <b>634,513</b>          | <b>2,339</b>  | 470                    | 11,585    | 9,498       | 6,056       |                   |                   | 32,170        | 4,897             | <b>64,676</b>     |               | <b>701,528</b>   |
|            | Puahue School                          | 151,832               |                               | 337,835           | <b>489,667</b>          | <b>5,031</b>  | 28,871                 |           | 26,750      |             |                   |                   | 2,488         |                   | <b>58,109</b>     |               | <b>552,807</b>   |
|            | Pukeatua School                        | 99,016                | 30,755                        | 268,505           | <b>398,276</b>          | <b>8,015</b>  | 6,398                  | 12,155    | 15,804      | 5,720       |                   |                   | 748           | 4,980             | <b>45,805</b>     |               | <b>452,096</b>   |
|            | Pukenui School (Te Kuiti)              | 261,189               | 196,983                       | 619,046           | <b>1,077,218</b>        | <b>6,881</b>  | 4,340                  |           | 28,107      |             |                   |                   | 758           | 6,120             | <b>39,325</b>     |               | <b>1,123,424</b> |
|            | Rahotu School                          | 202,173               | 68,205                        | 477,777           | <b>748,155</b>          | <b>9,747</b>  | 26,699                 |           | 12,887      |             |                   | 22,448            | 1,799         |                   | <b>41,385</b>     |               | <b>799,287</b>   |
|            | Rangitoto School                       | 52,728                |                               | 141,448           | <b>194,176</b>          | <b>1,028</b>  | 3,399                  |           | 12,869      | 3,120       |                   |                   |               |                   | <b>41,836</b>     |               | <b>237,040</b>   |
|            | Ratapiko School                        | 53,688                | 2,143                         | 155,278           | <b>211,109</b>          | <b>1,658</b>  | 4,065                  |           | 19,044      | 4,100       |                   |                   | 494           |                   | <b>27,703</b>     |               | <b>240,470</b>   |
|            | St Joseph's Catholic School (Te Kuiti) | 162,310               |                               | 339,295           | <b>501,605</b>          | <b>4,590</b>  | 9,399                  |           |             |             |                   |                   | 11,457        | 32,394            | <b>53,250</b>     | 11,503        | <b>570,948</b>   |
|            | St Joseph's School (Opunake)           | 131,641               | 16,699                        | 401,799           | <b>550,139</b>          | <b>1,040</b>  | 18,432                 |           | 44,803      |             |                   | 61,703            |               |                   | <b>124,938</b>    |               | <b>676,117</b>   |
|            | St Joseph's School (Stratford)         | 237,496               | 39,442                        | 659,390           | <b>936,328</b>          | <b>9,598</b>  | 54,402                 |           | 15,783      |             |                   |                   | 7,592         |                   | <b>77,777</b>     | 32,764        | <b>1,056,467</b> |
|            | St Mary's Catholic School (Otorohanga) | 56,779                |                               | 168,616           | <b>225,395</b>          | <b>1,270</b>  | 282                    |           | 11,441      |             |                   |                   | 788           |                   | <b>12,511</b>     |               | <b>239,176</b>   |
|            | St Mary's Diocesan School (Stratford)  | 358,208               | 19,359                        | 1,232,740         | <b>1,610,307</b>        | <b>8,580</b>  | 68,782                 |           | 1,400       |             | 71,893            |                   | 10,797        | 78,667            | <b>231,539</b>    |               | <b>1,850,426</b> |
|            | St Patrick's Catholic Sch (Te Awamutu) | 276,833               | 101,737                       | 791,322           | <b>1,169,892</b>        | <b>6,369</b>  | 27,162                 |           | 54,356      |             |                   |                   | 26,278        |                   | <b>107,796</b>    |               | <b>1,284,057</b> |
|            | St Patrick's School (Inglewood)        | 71,785                | 25,203                        | 222,006           | <b>318,994</b>          | <b>1,567</b>  | 3,628                  | 7,541     |             |             |                   |                   | 1,013         |                   | <b>12,182</b>     | 1,199         | <b>333,942</b>   |
|            | Stratford High School                  | 789,284               | 436,539                       | 2,609,250         | <b>3,835,073</b>        | <b>12,928</b> | 195,665                | 0         | 99,504      | 4,644       | 0                 | 0                 | 3,019         | 0                 | <b>302,832</b>    | 0             | <b>4,150,833</b> |
|            | Stratford School                       | 426,820               | 244,654                       | 1,372,731         | <b>2,044,205</b>        | <b>31,316</b> | 41,268                 |           | 59,487      |             |                   |                   |               |                   | <b>100,755</b>    |               | <b>2,176,276</b> |
|            | Tahora School                          | 39,977                | 8,218                         | 86,806            | <b>135,001</b>          | <b>242</b>    | 2,105                  | 0         | 10,506      | 0           | 0                 | 0                 | 0             | 6,447             | <b>19,058</b>     | 4,840         | <b>159,141</b>   |
|            | Te Awamutu College                     | 1,522,203             | 0                             | 4,067,038         | <b>5,589,241</b>        | <b>28,096</b> | 0                      | 0         | 51,492      | 0           | 0                 | 352,056           | 145,915       | 5,925             | <b>555,388</b>    | 190,078       | <b>6,362,803</b> |
|            | Te Awamutu Intermediate                | 623,771               | 20,734                        | 1,424,076         | <b>2,068,581</b>        | <b>12,581</b> | 131,737                |           | 118,621     |             |                   |                   | 157,184       |                   | <b>407,542</b>    |               | <b>2,488,704</b> |
|            | Te Awamutu Primary School              | 436,847               | 10,826                        | 1,288,386         | <b>1,736,059</b>        | <b>33,003</b> | 20,755                 | 28,636    | 21,528      |             |                   |                   | 38,999        | 45,516            | <b>155,434</b>    |               | <b>1,924,496</b> |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                         | Institution Name                          | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|------------------------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                                    | Te Kuiti High School                      | 579,603                     | 229,729                             | 2,004,511            | <b>2,813,843</b>           | <b>34,915</b>  | 161,578                   |                | 36,355           |                |                      |                      | 33,468           |                      | <b>231,401</b>       | <b>1,833</b>   | <b>3,081,992</b>  |
|                                    | Te Kuiti Primary School                   | 525,114                     | 10,270                              | 997,964              | <b>1,533,348</b>           | <b>42,859</b>  | 12,758                    |                | 19,366           | 4,680          |                      |                      | 24,779           | 11,158               | <b>72,741</b>        |                | <b>1,648,948</b>  |
|                                    | Te Kura Kaupapa Maori O<br>Oparure        | 248,561                     |                                     | 356,327              | <b>604,888</b>             | <b>3,794</b>   | 473                       |                |                  |                |                      |                      | 1,795            | 4,268                | <b>6,536</b>         | <b>2,953</b>   | <b>618,171</b>    |
|                                    | Te Kura Kaupapa Maori O<br>Tamarongo      | 91,301                      | 11,644                              | 125,765              | <b>228,710</b>             | <b>735</b>     | 1,842                     |                |                  |                |                      |                      |                  |                      | <b>1,842</b>         | <b>1,440</b>   | <b>232,727</b>    |
|                                    | Te Kura o Tahaaroa                        | 74,818                      | 10,882                              | 154,841              | <b>240,541</b>             | <b>5,925</b>   |                           |                |                  |                |                      |                      |                  |                      | <b>4,714</b>         | <b>272</b>     | <b>251,452</b>    |
|                                    | Te Mata School (Raglan)                   | 104,742                     | 5,601                               | 251,791              | <b>362,134</b>             | <b>3,029</b>   | 602                       |                | 39,570           |                |                      |                      | 6,718            |                      | <b>46,890</b>        |                | <b>412,053</b>    |
|                                    | Te Pahu School                            | 158,346                     | 1,843                               | 552,812              | <b>713,001</b>             | <b>4,117</b>   | 67,860                    |                | 23,606           |                |                      |                      | 4,184            |                      | <b>95,650</b>        |                | <b>812,768</b>    |
|                                    | Tikorangi School                          | 149,724                     | 12,927                              | 436,706              | <b>599,357</b>             | <b>9,543</b>   | 16,241                    |                | 40,163           | 6,360          |                      |                      | 3,305            |                      | <b>66,069</b>        | <b>13</b>      | <b>674,982</b>    |
|                                    | Tokirima School                           | 46,953                      |                                     | 84,868               | <b>131,821</b>             | <b>4,442</b>   | 8,124                     |                |                  |                |                      |                      |                  | 1,478                | <b>9,602</b>         | <b>12,285</b>  | <b>158,150</b>    |
|                                    | Toko School                               | 129,620                     | 34,610                              | 420,626              | <b>584,856</b>             | <b>5,937</b>   | 15,169                    |                | 61,772           | 3,040          |                      |                      | 2,235            |                      | <b>82,216</b>        |                | <b>673,009</b>    |
|                                    | Urenui School                             | 100,835                     | 24,788                              | 315,269              | <b>440,892</b>             | <b>5,592</b>   | 11,580                    |                | 29,720           | 4,035          |                      |                      | 1,215            |                      | <b>46,550</b>        |                | <b>493,034</b>    |
|                                    | Urutū School                              | 45,840                      | 20,746                              | 83,939               | <b>150,525</b>             | <b>8,760</b>   | 1,237                     | 4,494          |                  |                |                      |                      |                  |                      | <b>5,731</b>         | <b>6,868</b>   | <b>171,884</b>    |
|                                    | Waitetuna School                          | 52,685                      | 34,046                              | 163,107              | <b>249,838</b>             | <b>8,472</b>   | 3,460                     |                | 21,715           |                |                      |                      | 526              |                      | <b>25,701</b>        |                | <b>284,011</b>    |
|                                    | Waitomo Caves School                      | 42,939                      | 26,077                              | 101,513              | <b>170,529</b>             | <b>1,337</b>   | 733                       |                | 15,750           |                |                      |                      | 5,160            |                      | <b>21,643</b>        |                | <b>193,509</b>    |
|                                    | Waitotiki School                          | 42,139                      | 7,615                               | 87,288               | <b>137,042</b>             | <b>880</b>     | 243                       |                | 4,074            | 4,599          |                      |                      | 216              |                      | <b>9,132</b>         |                | <b>147,054</b>    |
|                                    | Whareorino School                         | 38,380                      | 689                                 | 84,797               | <b>123,866</b>             | <b>210</b>     | 139                       |                | 9,560            | 1,300          |                      |                      |                  |                      | <b>10,999</b>        |                | <b>135,075</b>    |
|                                    | Wharepapa South School                    | 70,435                      |                                     | 152,733              | <b>223,168</b>             | <b>6,183</b>   |                           |                |                  |                |                      |                      |                  | 25,305               | <b>25,305</b>        |                | <b>254,656</b>    |
| <b>Taranaki-King Country Total</b> |   | <b>17,255,122</b>           | <b>3,089,610</b>                    | <b>46,247,548</b>    | <b>66,592,280</b>          | <b>736,710</b> | <b>2,107,729</b>          | <b>244,815</b> | <b>1,957,037</b> | <b>122,598</b> | <b>122,751</b>       | <b>570,918</b>       | <b>1,042,670</b> | <b>528,848</b>       | <b>6,697,366</b>     | <b>409,075</b> | <b>74,435,431</b> |
| Taupo                              | Amisfield School                          | 223,226                     | 39,229                              | 634,270              | <b>896,725</b>             | <b>3,632</b>   | 47,685                    |                | 33,832           |                |                      |                      | 19,877           |                      | <b>101,394</b>       |                | <b>1,001,751</b>  |
|                                    | Bishop Edward Gaines<br>Catholic School   | 81,926                      | 3,884                               | 177,320              | <b>263,130</b>             | <b>4,567</b>   | 8,611                     |                | 5,951            |                |                      |                      | 780              |                      | <b>15,342</b>        |                | <b>283,039</b>    |
|                                    | Cargill Open Plan School                  | 332,867                     |                                     | 690,985              | <b>1,023,852</b>           | <b>14,005</b>  | 12,789                    |                | 39,598           |                |                      |                      | 22,287           |                      | <b>74,674</b>        |                | <b>1,112,531</b>  |
|                                    | David Henry School                        | 262,855                     | 29,707                              | 580,756              | <b>873,318</b>             | <b>21,346</b>  | 2,820                     |                | 21,427           |                |                      |                      | 14,162           |                      | <b>38,409</b>        |                | <b>933,073</b>    |
|                                    | Forest View High School                   | 1,421,134                   | 27,440                              | 3,161,267            | <b>4,609,841</b>           | <b>20,158</b>  | 259,208                   |                | 63,146           |                |                      |                      | 166,815          | 75,849               | <b>488,969</b>       |                | <b>5,118,968</b>  |
|                                    | Hilltop School                            | 424,490                     | 24,726                              | 1,259,677            | <b>1,708,893</b>           | <b>20,119</b>  | 35,827                    | 40,609         |                  |                |                      |                      | 2,579            |                      | <b>154,864</b>       |                | <b>1,883,876</b>  |
|                                    | Kaitieke School                           | 46,915                      | 28,005                              | 90,692               | <b>165,612</b>             | <b>2,501</b>   | 1,306                     | 2,594          | 12,846           |                |                      |                      | 1,607            |                      | <b>18,353</b>        |                | <b>186,466</b>    |
|                                    | Kakahi School                             | 75,245                      |                                     | 162,406              | <b>237,651</b>             | <b>1,422</b>   | 8,453                     |                | 1,000            |                |                      |                      |                  |                      | <b>9,453</b>         | <b>2,046</b>   | <b>250,572</b>    |
|                                    | Kirikau School                            | 45,034                      |                                     | 89,352               | <b>134,386</b>             | <b>3,391</b>   | 2,750                     |                | 4,448            |                |                      |                      |                  |                      | <b>7,198</b>         |                | <b>144,975</b>    |
|                                    | Kuranui Primary School                    | 125,071                     | 53,533                              | 293,476              | <b>472,080</b>             | <b>6,944</b>   | 5,727                     |                | 34,980           | 4,980          |                      |                      | 144              | 9,489                | <b>55,320</b>        |                | <b>534,344</b>    |
|                                    | Kuratau School                            | 75,924                      | 14,001                              | 151,945              | <b>241,870</b>             | <b>8,319</b>   |                           | 36,495         |                  |                |                      | 1,417                |                  |                      | <b>37,912</b>        |                | <b>288,101</b>    |
|                                    | Lake Taupo Christian<br>School            | 224,960                     |                                     | 594,416              | <b>819,376</b>             | <b>3,726</b>   |                           |                | 20,938           |                |                      |                      | 9,752            |                      | <b>30,690</b>        |                | <b>853,792</b>    |
|                                    | Lichfield School                          | 115,745                     | 59,294                              | 274,180              | <b>449,219</b>             | <b>4,584</b>   | 16,662                    | 4,764          | 14,613           | 5,340          |                      |                      | 1,874            | 2,149                | <b>45,402</b>        |                | <b>499,205</b>    |
|                                    | Mangakino Area School                     | 446,260                     | 28,824                              | 855,215              | <b>1,330,299</b>           | <b>27,064</b>  | 20,626                    |                | 38,381           |                |                      |                      | 29,440           |                      | <b>88,447</b>        |                | <b>1,445,810</b>  |
|                                    | Manunui School                            | 196,596                     | 147,928                             | 463,658              | <b>808,182</b>             | <b>8,141</b>   | 23,685                    |                | 6,395            |                |                      |                      | 532              | 9,401                | <b>40,013</b>        |                | <b>856,336</b>    |
|                                    | Marotiri School                           | 109,265                     | 59,391                              | 300,232              | <b>468,888</b>             | <b>5,450</b>   | 17,788                    |                | 28,635           |                |                      |                      | 1,823            |                      | <b>48,246</b>        |                | <b>522,584</b>    |
|                                    | Mountview School                          | 741,498                     |                                     | 1,558,821            | <b>2,300,319</b>           | <b>25,818</b>  | 25,373                    |                | 40,924           |                |                      |                      | 28,013           |                      | <b>94,310</b>        |                | <b>2,420,447</b>  |
|                                    | National Park School                      | 95,926                      | 0                                   | 149,722              | <b>245,648</b>             | <b>2,107</b>   | 855                       | 0              | 4,498            | 1,965          | 0                    | 0                    | 6,903            | 9,251                | <b>23,472</b>        | <b>500</b>     | <b>271,727</b>    |
|                                    | Ngakonu Valley School                     | 162,236                     | 21,945                              | 396,628              | <b>580,809</b>             | <b>5,313</b>   | 6,634                     |                | 60,403           |                |                      |                      | 13,551           |                      | <b>80,588</b>        |                | <b>666,710</b>    |
|                                    | Ngapuke School                            | 118,740                     | 6,161                               | 263,887              | <b>388,788</b>             | <b>1,568</b>   | 3,953                     |                | 10,515           |                |                      |                      | 6,596            |                      | <b>21,064</b>        | <b>1,416</b>   | <b>412,836</b>    |
|                                    | Ohakune School                            | 275,797                     | 9,368                               | 666,565              | <b>951,730</b>             | <b>12,123</b>  | 45,716                    |                | 10,848           |                |                      |                      | 14,003           |                      | <b>70,567</b>        | <b>304</b>     | <b>1,034,724</b>  |
|                                    | Orautoha School                           | 64,809                      |                                     | 96,736               | <b>161,545</b>             | <b>4,098</b>   | 2,871                     |                | 7,780            |                |                      |                      |                  |                      | <b>10,651</b>        |                | <b>176,294</b>    |
|                                    | Owhango School                            | 66,798                      |                                     | 163,694              | <b>230,492</b>             | <b>7,333</b>   | 9,220                     |                | 1,729            |                |                      |                      |                  |                      | <b>10,949</b>        |                | <b>248,774</b>    |
|                                    | Pipiriki School                           | 43,514                      | 0                                   | 83,563               | <b>127,077</b>             | <b>1,475</b>   | 1,826                     |                | 0                | 0              |                      |                      | 0                | 0                    | <b>1,826</b>         | <b>0</b>       | <b>130,378</b>    |
|                                    | Putaruru College                          | 972,877                     | 256,258                             | 2,998,683            | <b>4,227,818</b>           | <b>53,327</b>  | 301,872                   | 39,319         |                  |                | 6,222                |                      | 13,723           | 8,755                | <b>369,891</b>       | <b>21,946</b>  | <b>4,672,962</b>  |
|                                    | Putaruru Primary School                   | 353,607                     | 50,641                              | 934,839              | <b>1,339,087</b>           | <b>46,078</b>  | 43,884                    | 15,560         |                  |                |                      |                      | 3,406            | 3,122                | <b>65,972</b>        | <b>14,019</b>  | <b>1,465,156</b>  |
|                                    | Raetihi Primary School                    | 349,694                     | 12,542                              | 677,643              | <b>1,039,879</b>           | <b>19,549</b>  |                           | 20,359         |                  | 42,342         |                      |                      | 6,949            |                      | <b>69,650</b>        |                | <b>1,129,078</b>  |
|                                    | Rangitaiki School                         | 49,029                      |                                     | 151,188              | <b>200,217</b>             | <b>3,691</b>   | 9,652                     |                | 9,807            |                |                      |                      | 456              |                      | <b>19,915</b>        |                | <b>223,823</b>    |
|                                    | Ruapehu College                           | 604,110                     | 1,301,758                           | 40,176               | <b>1,946,044</b>           | <b>26,195</b>  | 106,027                   | 0              | 26,219           | 73,346         | 0                    | 0                    | 121,794          | 0                    | <b>327,386</b>       | <b>0</b>       | <b>2,299,625</b>  |
|                                    | St Mary's Catholic School<br>(Putaruru)   | 283,118                     | 0                                   | 479,134              | <b>762,252</b>             | <b>8,430</b>   | 0                         | 3,967          | 0                | 0              | 0                    | 0                    | 0                | 39,634               | <b>43,601</b>        | <b>20,155</b>  | <b>834,438</b>    |
|                                    | St Patrick's Catholic Sch<br>(Taumarunui) | 161,410                     |                                     | 378,006              | <b>539,416</b>             | <b>10,447</b>  | 14,066                    |                | 24,285           |                |                      |                      | 4,609            |                      | <b>42,960</b>        | <b>1,445</b>   | <b>594,268</b>    |
|                                    | St Patrick's Catholic School<br>(Taupo)   | 247,781                     |                                     | 776,470              | <b>1,024,251</b>           | <b>8,136</b>   | 66,448                    |                | 26,464           |                |                      |                      | 5,458            |                      | <b>98,370</b>        | <b>2,271</b>   | <b>1,133,028</b>  |
|                                    | Strathmore School                         | 417,612                     | 49,264                              | 868,394              | <b>1,335,270</b>           | <b>9,764</b>   | 45,837                    |                | 20,217           |                |                      |                      | 17,777           |                      | <b>83,831</b>        |                | <b>1,428,865</b>  |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate         | Institution Name                          | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue | Total Revenue     |
|--------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|-------------------|
|                    | Tainui Full Primary School                | 391,243                     | 1,856                               | 811,511              | <b>1,204,610</b>           | <b>19,587</b>  | 17,568                    |                | 38,980           |                |                      |                      | 27,457           | 409                  | <b>84,414</b>        | 279           | <b>1,308,890</b>  |
|                    | Tarrangower School                        | 203,896                     |                                     | 379,162              | <b>583,058</b>             | <b>6,043</b>   | 13,478                    |                | 11,424           |                |                      |                      | 6,353            |                      | <b>31,255</b>        |               | <b>620,356</b>    |
|                    | Tauhara College                           | 129,928                     |                                     | 2,736,692            | <b>2,866,620</b>           | <b>10,748</b>  | 173,327                   |                |                  |                | 61,293               |                      | 186,253          | 121,347              | <b>542,220</b>       | 25,809        | <b>3,445,397</b>  |
|                    | Tauhara School                            | 240,779                     | 14,705                              | 615,710              | <b>871,194</b>             | <b>2,786</b>   | 8,672                     |                | 69,778           |                |                      |                      | 6,207            |                      | <b>84,657</b>        |               | <b>958,637</b>    |
|                    | Taumarunui High School                    | 1,105,675                   | 263,936                             | 2,790,780            | <b>4,160,391</b>           | <b>16,754</b>  | 21,991                    |                | 48,996           |                | 40,852               |                      | 208,295          | 4,514                | <b>324,648</b>       |               | <b>4,501,793</b>  |
|                    | Taumarunui Primary School                 | 517,936                     |                                     | 851,764              | <b>1,369,700</b>           | <b>2,294</b>   | 16,361                    |                | 15,563           | 4,680          |                      |                      | 7,649            |                      | <b>44,253</b>        |               | <b>1,416,247</b>  |
|                    | Taupo Intermediate                        | 546,845                     | 22,344                              | 1,464,115            | <b>2,033,304</b>           | <b>21,438</b>  | 83,890                    | 0              | 202,055          | 0              | 0                    | 0                    | 78,084           | 0                    | <b>364,029</b>       | 0             | <b>2,418,771</b>  |
|                    | Taupo School                              | 349,285                     | 103,693                             | 1,218,136            | <b>1,671,114</b>           | <b>5,697</b>   | 30,033                    |                | 68,494           |                |                      | 27,730               |                  |                      | <b>126,257</b>       |               | <b>1,803,068</b>  |
|                    | Taupo-nui-a-Tia College                   | 1,272,100                   |                                     | 4,090,869            | <b>5,362,969</b>           | <b>77,465</b>  | 849,994                   |                | 354,396          |                |                      |                      | 337,267          |                      | <b>1,541,657</b>     |               | <b>6,982,091</b>  |
|                    | Te Kura Kaupapa Maori O<br>Ngati Rangī    | 98,879                      | 22,883                              | 228,320              | <b>350,082</b>             | <b>3,387</b>   | 1,190                     |                | 5,294            |                |                      |                      | 3,748            |                      | <b>10,232</b>        | 67            | <b>363,768</b>    |
|                    | Te Kura Kaupapa Maori O<br>Te Hīringa     | 141,017                     |                                     | 183,161              | <b>324,178</b>             | <b>9,641</b>   | 7,917                     |                | 11,465           |                |                      |                      | 2,669            |                      | <b>22,051</b>        |               | <b>355,870</b>    |
|                    | Te Kura o Hirangi                         | 800,799                     | 109,310                             | 1,415,873            | <b>2,325,982</b>           | <b>57,359</b>  | 25,690                    |                | 26,784           |                |                      |                      | 45,053           |                      | <b>97,527</b>        |               | <b>2,480,868</b>  |
|                    | Te Kura o Waitahanui                      | 74,776                      | 49,078                              | 163,930              | <b>287,784</b>             | <b>2,424</b>   | 6,610                     |                | 4,694            |                |                      |                      |                  |                      | <b>11,304</b>        |               | <b>301,512</b>    |
|                    | Te Wautu School                           | 130,765                     | 70,294                              | 394,593              | <b>595,652</b>             | <b>8,694</b>   | 28,254                    | 5,735          | 10,812           |                |                      | 516                  | -112             | 13,635               | <b>56,840</b>        |               | <b>661,186</b>    |
|                    | Tirau Primary School                      | 119,056                     | 60,065                              | 369,935              | <b>549,056</b>             | <b>8,794</b>   | 15,597                    | 11,762         |                  |                |                      |                      | 2,090            | 2,454                | <b>31,903</b>        |               | <b>589,753</b>    |
|                    | Tirohanga School                          | 92,404                      | 692                                 | 133,213              | <b>226,309</b>             | <b>2,720</b>   | 3,349                     |                | 1,783            | 3,225          |                      |                      | 6,563            |                      | <b>14,920</b>        | 3,003         | <b>246,952</b>    |
|                    | TKKM O Whakarewa I Te<br>Reo Ki Tuwaretoa | 274,163                     |                                     | 406,876              | <b>681,039</b>             | <b>1,395</b>   | 16,453                    |                | 4,188            |                |                      |                      |                  |                      | <b>20,641</b>        |               | <b>703,075</b>    |
|                    | Tokoroa Central School                    | 197,060                     | 22,421                              | 400,861              | <b>620,342</b>             | <b>5,543</b>   | 1,605                     |                | 2,694            | 3,152          |                      |                      | 5,025            | 5,155                | <b>17,631</b>        |               | <b>643,516</b>    |
|                    | Tokoroa East School                       | 223,535                     | 31,751                              | 540,142              | <b>795,428</b>             | <b>1,599</b>   | 6,983                     |                | 9,434            |                |                      |                      | 11,550           |                      | <b>27,967</b>        |               | <b>824,994</b>    |
|                    | Tokoroa High School                       | 1,127,497                   | 212,405                             | 2,616,239            | <b>3,956,141</b>           | <b>19,559</b>  | 58,186                    |                | 32,068           | 5,070          |                      |                      | 137,567          | 12,125               | <b>245,016</b>       | 3,456         | <b>4,224,172</b>  |
|                    | Tokoroa Intermediate                      | 637,684                     |                                     | 1,362,552            | <b>2,000,236</b>           | <b>47,331</b>  | 52,366                    |                | 33,430           |                |                      | 70,718               |                  |                      | <b>156,514</b>       |               | <b>2,204,081</b>  |
|                    | Tokoroa North School                      | 631,763                     |                                     | 1,413,468            | <b>2,045,231</b>           | <b>38,986</b>  | 38,016                    |                | 53,844           |                |                      |                      | 53,453           |                      | <b>145,313</b>       |               | <b>2,229,530</b>  |
|                    | Tongariro School                          | 829,891                     | 187,657                             | 2,160,932            | <b>3,178,480</b>           | <b>14,201</b>  | 99,738                    |                | 40,261           |                |                      |                      | 110,497          |                      | <b>250,496</b>       |               | <b>3,443,177</b>  |
|                    | Turaki School                             | 354,798                     | 8,566                               | 783,807              | <b>1,147,171</b>           | <b>9,714</b>   | 71,298                    | 16,964         | 15,425           |                |                      |                      | 29,917           |                      | <b>133,604</b>       |               | <b>1,290,489</b>  |
|                    | Waipahihi School                          | 394,731                     |                                     | 1,192,321            | <b>1,587,052</b>           | <b>4,744</b>   | 27,485                    |                | 82,104           |                |                      |                      | 37,009           |                      | <b>146,598</b>       | 2,854         | <b>1,741,248</b>  |
|                    | Wairakei School                           | 374,886                     | 97,006                              | 942,623              | <b>1,414,515</b>           | <b>1,457</b>   | 22,960                    | 67,102         |                  |                |                      |                      | 3,459            | 48,024               | <b>141,545</b>       |               | <b>1,557,517</b>  |
|                    | Whakamaru School                          | 216,824                     | 9,114                               | 466,778              | <b>692,716</b>             | <b>8,015</b>   | 18,838                    |                | 22,756           | 10,020         |                      |                      | 12,858           |                      | <b>64,472</b>        |               | <b>765,203</b>    |
| <b>Taupo Total</b> |   | <b>20,694,284</b>           | <b>3,511,675</b>                    | <b>50,598,359</b>    | <b>74,804,318</b>          | <b>809,196</b> | <b>2,864,020</b>          | <b>265,230</b> | <b>1,736,601</b> | <b>154,120</b> | <b>108,367</b>       | <b>100,381</b>       | <b>1,833,621</b> | <b>365,313</b>       | <b>7,427,653</b>     | <b>99,570</b> | <b>83,140,737</b> |
| Tauranga           | Aquinas College                           | 766,501                     | 103,947                             | 2,599,004            | <b>3,469,452</b>           | <b>47,842</b>  | 581,134                   | 77,393         |                  |                | 205,261              |                      | 16,746           | 36,988               | <b>917,522</b>       |               | <b>4,434,816</b>  |
|                    | Bellevue School (Tauranga)                | 301,716                     | 37,376                              | 862,259              | <b>1,201,351</b>           | <b>6,643</b>   | 110,669                   |                | 43,161           |                |                      |                      | 4,059            |                      | <b>157,889</b>       |               | <b>1,365,883</b>  |
|                    | Bethlehem College                         | 1,664,138                   | 0                                   | 4,337,544            | <b>6,001,682</b>           | <b>32,738</b>  | 922,161                   | 0              | 90,981           | 0              | 266,000              | 413,886              | 207,275          | 380,201              | <b>2,280,504</b>     | 36,745        | <b>8,351,669</b>  |
|                    | Bethlehem School                          | 430,078                     | 4,040                               | 1,276,804            | <b>1,710,922</b>           | <b>13,669</b>  | 75,997                    |                | 1,723            |                |                      |                      | 72,397           | 1,410                | <b>151,527</b>       |               | <b>1,876,118</b>  |
|                    | Brookfield School                         | 428,701                     | 106                                 | 1,105,615            | <b>1,534,422</b>           | <b>22,700</b>  | 994                       | 37,553         | 13,523           |                |                      |                      | 23,025           | 5,044                | <b>80,139</b>        |               | <b>1,637,261</b>  |
|                    | Gate Pa School                            | 424,429                     | 69,721                              | 1,059,268            | <b>1,553,418</b>           | <b>12,810</b>  | 289                       | 31,353         | 25,520           |                |                      |                      | 5,331            | 6,348                | <b>68,841</b>        | 1,381         | <b>1,636,450</b>  |
|                    | Greenpark School<br>(Tauranga)            | 674,366                     | 4,534                               | 1,767,626            | <b>2,446,526</b>           | <b>41,292</b>  |                           |                | 151,460          |                |                      |                      | 34,424           | 107,557              | <b>293,441</b>       |               | <b>2,781,259</b>  |
|                    | Greerton Village School                   | 417,462                     |                                     | 996,025              | <b>1,413,487</b>           | <b>7,861</b>   | 48,719                    |                | 58,743           |                |                      |                      | 10,622           |                      | <b>118,084</b>       |               | <b>1,539,432</b>  |
|                    | Kaka Street Special School                | 186,690                     | 570,104                             | 837,054              | <b>1,593,848</b>           | <b>18,191</b>  | 22,319                    |                | 2,133            |                |                      |                      |                  |                      | <b>24,452</b>        |               | <b>1,636,491</b>  |
|                    | Matua School                              | 391,275                     |                                     | 1,278,764            | <b>1,670,039</b>           | <b>50,734</b>  | 40,247                    |                | 65,156           |                |                      |                      | 21,298           |                      | <b>126,701</b>       | 7,111         | <b>1,854,585</b>  |
|                    | Merivale School                           | 448,326                     |                                     | 872,908              | <b>1,321,234</b>           | <b>31,558</b>  | 11,409                    |                | 25,590           |                |                      |                      | 5,344            |                      | <b>42,343</b>        |               | <b>1,395,135</b>  |
|                    | Mt Maunganui College                      | 1,844,101                   |                                     | 5,039,835            | <b>6,883,936</b>           | <b>82,148</b>  | 786,371                   |                | 239,261          |                |                      |                      | 330,344          |                      | <b>1,355,976</b>     |               | <b>8,322,060</b>  |
|                    | Mt Maunganui Intermediate                 | 925,370                     | 33,817                              | 2,000,643            | <b>2,959,830</b>           | <b>35,951</b>  |                           |                | 50,570           |                | 123,934              |                      | 142,211          | 200,798              | <b>517,513</b>       |               | <b>3,513,294</b>  |
|                    | Mt Maunganui School                       | 275,773                     |                                     | 838,768              | <b>1,114,541</b>           | <b>8,490</b>   | 25,138                    |                | 32,462           |                | 44,629               |                      | 20,603           |                      | <b>122,832</b>       |               | <b>1,245,863</b>  |
|                    | Omanu School                              | 456,474                     | 4,040                               | 1,367,898            | <b>1,828,412</b>           | <b>45,807</b>  | 16,480                    | 50,397         | 15,573           |                |                      |                      | 8,502            | 1,494                | <b>92,446</b>        |               | <b>1,966,665</b>  |
|                    | Otumoetai College                         | 2,107,708                   | 888,000                             | 7,357,384            | <b>10,353,092</b>          | <b>184,461</b> | 116,233                   | 65,922         |                  |                | 596,279              |                      | 479,070          | 487,670              | <b>1,745,174</b>     | 76,771        | <b>12,359,498</b> |
|                    | Otumoetai Intermediate                    | 740,896                     | 13,366                              | 2,270,806            | <b>3,025,068</b>           | <b>28,376</b>  | 207,975                   |                | 184,653          |                | 8,000                |                      | 82,984           |                      | <b>483,612</b>       |               | <b>3,537,056</b>  |
|                    | Otumoetai School                          | 490,919                     |                                     | 1,428,854            | <b>1,919,773</b>           | <b>10,175</b>  | 52,208                    |                | 88,969           |                |                      |                      | 17,302           | 12,991               | <b>171,470</b>       |               | <b>2,101,418</b>  |
|                    | Pillans Point School                      | 335,351                     |                                     | 1,068,343            | <b>1,403,694</b>           | <b>15,734</b>  |                           | 12,379         | 65,011           |                |                      |                      | 7,550            |                      | <b>84,940</b>        |               | <b>1,504,368</b>  |
|                    | St Mary's Catholic School<br>(Tauranga)   | 376,540                     |                                     | 1,117,629            | <b>1,494,169</b>           | <b>9,001</b>   | 90,306                    | 73,991         |                  |                |                      | 97,313               | 3,262            | 21,855               | <b>286,727</b>       |               | <b>1,789,897</b>  |

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**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

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| Electorate            | Institution Name                 | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations        | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|-----------------------|----------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|------------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                       | Tauranga Adventist School        | 96,101                      | 3,081                               | 294,326              | <b>393,508</b>             | <b>2,474</b>     | 16,456                    |                  | 2,330            | 11,010         |                      | 28,929               | 6,567            | 3,231                | <b>68,523</b>        |                | <b>464,505</b>    |
|                       | Tauranga Boys' College           | 2,642,676                   | 434,600                             | 6,519,365            | <b>9,596,641</b>           | <b>184,297</b>   | 330,236                   | 197,503          |                  |                | 268,252              |                      | 92,399           | 879,754              | <b>1,768,144</b>     | <b>4,856</b>   | <b>11,553,938</b> |
|                       | Tauranga Girls' College          | 2,274,816                   |                                     | 6,555,872            | <b>8,830,688</b>           | <b>87,508</b>    |                           | 235,615          |                  |                |                      |                      | 205,490          | 832,363              | <b>1,273,468</b>     |                | <b>10,191,664</b> |
|                       | Tauranga Intermediate            | 1,135,677                   | 117,660                             | 3,472,921            | <b>4,726,258</b>           | <b>157,796</b>   | 1,146,090                 |                  | 148,729          |                |                      |                      | 62,310           |                      | <b>1,357,129</b>     |                | <b>6,241,183</b>  |
|                       | Tauranga School                  | 406,266                     | 36,754                              | 1,405,858            | <b>1,848,878</b>           | <b>33,027</b>    | 44,480                    |                  | 22,048           |                |                      |                      | 11,446           | 93,994               | <b>171,968</b>       | <b>21</b>      | <b>2,053,894</b>  |
|                       | Tauriko School                   | 225,267                     |                                     | 760,271              | <b>965,538</b>             | <b>17,169</b>    | 29,974                    |                  | 71,733           |                |                      |                      | 20,813           |                      | <b>122,520</b>       |                | <b>1,125,227</b>  |
| <b>Tauranga Total</b> |                                  | <b>20,467,617</b>           | <b>2,321,146</b>                    | <b>58,491,644</b>    | <b>81,280,407</b>          | <b>1,188,452</b> | <b>4,675,885</b>          | <b>782,106</b>   | <b>1,399,329</b> | <b>11,010</b>  | <b>1,512,355</b>     | <b>540,128</b>       | <b>1,891,374</b> | <b>3,071,698</b>     | <b>13,883,885</b>    | <b>126,885</b> | <b>96,479,629</b> |
| Te Atatu              | Arohanui Special School          | 465,160                     | 1,379,704                           | 1,936,405            | <b>3,781,269</b>           | <b>52,418</b>    | 182                       | 25,510           | 2,260            |                |                      |                      |                  |                      | <b>27,952</b>        |                | <b>3,861,639</b>  |
|                       | Edmonton School                  | 277,272                     | 15,594                              | 1,159,364            | <b>1,452,230</b>           | <b>13,621</b>    | 19,011                    | 52,255           | 14,861           |                |                      |                      | 7,673            |                      | <b>93,800</b>        |                | <b>1,559,651</b>  |
|                       | Flanshaw Road School             | 366,339                     | 555                                 | 875,001              | <b>1,241,895</b>           | <b>30,741</b>    | 73,269                    | 25,993           | 13,236           |                | 50,053               |                      | 7,693            |                      | <b>170,244</b>       |                | <b>1,442,880</b>  |
|                       | Freyberg Community School        | 380,821                     | 14,118                              | 1,239,821            | <b>1,634,760</b>           | <b>22,529</b>    | 38,479                    | 31,564           | 9,213            |                | 16,399               |                      | 43,293           | 109,623              | <b>248,571</b>       | <b>170,020</b> | <b>2,075,880</b>  |
|                       | Glendene School                  | 242,719                     |                                     | 628,884              | <b>871,603</b>             | <b>8,064</b>     | 33,131                    | 23,358           | 4,437            |                |                      |                      | 3,957            |                      | <b>64,883</b>        |                | <b>944,550</b>    |
|                       | Henderson Intermediate           | 565,812                     | 62,083                              | 1,536,543            | <b>2,164,438</b>           | <b>39,872</b>    | 113,251                   | 284,967          | 58,169           |                | 162,619              | 2,906                | 163,175          |                      | <b>785,087</b>       |                | <b>2,989,397</b>  |
|                       | Henderson North School           | 523,700                     | 3,085                               | 1,229,914            | <b>1,756,699</b>           | <b>30,352</b>    | 53,746                    |                  | 32,372           |                |                      |                      | 42,026           |                      | <b>128,144</b>       |                | <b>1,915,195</b>  |
|                       | Henderson School                 | 253,977                     | 195,113                             | 1,004,324            | <b>1,453,414</b>           | <b>43,562</b>    | 5,748                     | 26,466           | 6,948            |                | 7,744                |                      | 33,743           |                      | <b>80,649</b>        |                | <b>1,577,625</b>  |
|                       | Holy Cross School (Henderson)    | 451,269                     | 99,576                              | 1,362,087            | <b>1,912,932</b>           | <b>16,211</b>    | 95,489                    | 73,916           | 6,784            |                | 23,364               |                      | 71,130           |                      | <b>270,683</b>       |                | <b>2,199,826</b>  |
|                       | Kelston Boys' High School        | 1,517,720                   | 52,342                              | 4,633,527            | <b>6,203,589</b>           | <b>76,839</b>    | 93,317                    | 627,827          | 66,341           |                | 128,481              |                      | 425,009          |                      | <b>1,340,975</b>     |                | <b>7,621,403</b>  |
|                       | Kelston Deaf Education Centre    | 4,226,931                   | 364,389                             | 5,206,936            | <b>9,798,256</b>           | <b>81,419</b>    | 122,107                   | 27,287           | 6,297            |                |                      |                      |                  |                      | <b>155,691</b>       |                | <b>10,035,366</b> |
|                       | Kelston Girls' College           | 1,368,408                   | 104,896                             | 4,168,968            | <b>5,642,272</b>           | <b>104,649</b>   | 106,390                   | 62,762           | 147,129          |                | 103,749              |                      | 53,435           |                      | <b>473,465</b>       |                | <b>6,220,386</b>  |
|                       | Kelston Intermediate             | 411,029                     | 108,507                             | 1,005,321            | <b>1,524,857</b>           | <b>24,202</b>    | 55,205                    |                  | 76,662           |                | 10,622               |                      | 111,846          |                      | <b>254,335</b>       |                | <b>1,803,394</b>  |
|                       | Kelston School                   | 411,744                     | 136,303                             | 1,107,951            | <b>1,655,998</b>           | <b>16,709</b>    | 42,027                    | 41,157           | 14,037           |                |                      |                      | 26,265           |                      | <b>123,486</b>       |                | <b>1,796,193</b>  |
|                       | Lincoln Heights School           | 707,734                     | 32,695                              | 1,667,447            | <b>2,407,876</b>           | <b>34,267</b>    | 52,312                    |                  | 64,511           |                |                      |                      | 209,929          |                      | <b>326,752</b>       |                | <b>2,766,895</b>  |
|                       | Liston College                   | 889,111                     | 41,289                              | 2,730,650            | <b>3,661,050</b>           | <b>23,672</b>    | 208,972                   | 217,265          |                  | 209,100        | 57,237               |                      | 107,049          |                      | <b>799,623</b>       |                | <b>4,484,345</b>  |
|                       | Matipo Road School               | 387,762                     | 1,488                               | 1,058,140            | <b>1,447,390</b>           | <b>38,766</b>    | 25,309                    | 34,018           | 53,425           |                | 5,200                |                      | 4,864            |                      | <b>122,816</b>       |                | <b>1,608,972</b>  |
|                       | Peninsula Primary School         | 438,805                     |                                     | 1,052,496            | <b>1,491,301</b>           | <b>14,388</b>    | 74,684                    | 49,058           |                  | 28,884         |                      |                      | 15,980           |                      | <b>168,606</b>       |                | <b>1,674,295</b>  |
|                       | Pomaria Road School              | 507,320                     | 33,238                              | 1,391,556            | <b>1,932,114</b>           | <b>26,202</b>    | 35,052                    | 37,112           | 21,088           |                | 6,118                |                      | 38,366           |                      | <b>137,736</b>       |                | <b>2,096,052</b>  |
|                       | Rangeview Intermediate           | 879,241                     | 75,722                              | 2,366,987            | <b>3,321,950</b>           | <b>43,432</b>    | 216,865                   | 28,189           | 47,487           |                | 307,467              |                      | 71,199           |                      | <b>671,207</b>       |                | <b>4,036,589</b>  |
|                       | Rutherford College               | 1,499,491                   | 551,386                             | 5,006,169            | <b>7,057,046</b>           | <b>97,371</b>    | 492,864                   | 383,073          |                  |                | 653,122              |                      | 26,747           |                      | <b>1,555,806</b>     | <b>419,130</b> | <b>9,129,353</b>  |
|                       | Rutherford School                | 323,753                     | 1,103                               | 911,209              | <b>1,236,065</b>           | <b>5,456</b>     | 31,626                    | 54,273           | 73,013           |                | 34,541               |                      | 1,598            |                      | <b>195,051</b>       |                | <b>1,436,572</b>  |
|                       | St Dominic's College (Henderson) | 1,162,176                   | 3,431,163                           |                      | <b>4,593,339</b>           | <b>43,673</b>    | 389,577                   |                  | 323,023          |                | 495,887              | 88,308               | 202,332          |                      | <b>1,499,127</b>     |                | <b>6,136,139</b>  |
|                       | St Leonards Road School          | 496,355                     | 28,014                              | 1,253,747            | <b>1,778,116</b>           | <b>27,204</b>    | 25,388                    | 91,205           |                  |                |                      |                      | 13,597           |                      | <b>130,190</b>       |                | <b>1,935,510</b>  |
|                       | Sunnyvale School                 | 427,363                     | 62,537                              | 1,206,743            | <b>1,696,643</b>           | <b>34,179</b>    | 48,327                    | 15,944           | 13,435           |                |                      |                      | 20,762           |                      | <b>98,468</b>        |                | <b>1,829,290</b>  |
|                       | Te Atatu Intermediate            | 330,124                     | 48,217                              | 1,181,613            | <b>1,559,954</b>           | <b>32,556</b>    | 50,283                    | 48,304           | 38,550           |                | 102,022              |                      | 1,295            |                      | <b>240,454</b>       |                | <b>1,832,964</b>  |
|                       | Tirimoana School                 | 524,044                     |                                     | 1,551,803            | <b>2,075,847</b>           | <b>27,739</b>    | 68,934                    | 93,066           |                  |                | 19,800               |                      | 30,251           |                      | <b>212,051</b>       |                | <b>2,315,637</b>  |
|                       | TKKM O Te Kotuku                 | 86,287                      | 18,132                              | 152,881              | <b>257,300</b>             |                  | 659                       |                  | 11,107           |                |                      |                      | 324              |                      | <b>12,090</b>        |                | <b>269,390</b>    |
|                       | TKKM Pumau Ki Te Reo O Ngapuhi   | 106,473                     | 33,493                              | 121,810              | <b>261,776</b>             | <b>846</b>       | 5,902                     | 0                | 2,297            | 0              | 0                    | 0                    | 249              | 0                    | <b>8,448</b>         | <b>0</b>       | <b>271,070</b>    |
|                       | Waitakere College                | 1,833,319                   | 174,680                             | 5,614,985            | <b>7,622,984</b>           | <b>127,318</b>   | 78,731                    | 101,342          | 90,276           |                | 110,027              |                      | 166,488          |                      | <b>546,864</b>       | <b>174,630</b> | <b>8,471,796</b>  |
| <b>Te Atatu Total</b> |                                  | <b>22,062,259</b>           | <b>7,069,422</b>                    | <b>54,363,282</b>    | <b>83,494,963</b>          | <b>1,138,257</b> | <b>2,656,837</b>          | <b>2,455,911</b> | <b>1,196,958</b> | <b>0</b>       | <b>2,475,199</b>     | <b>148,451</b>       | <b>1,900,275</b> | <b>109,623</b>       | <b>10,943,254</b>    | <b>763,780</b> | <b>96,340,254</b> |
| Tukituki              | Argyll East School               | 89,862                      |                                     | 227,861              | <b>317,723</b>             | <b>4,316</b>     | 17,512                    |                  | 11,884           |                |                      |                      | 1,389            |                      | <b>30,785</b>        |                | <b>352,824</b>    |
|                       | Bridge Pa School                 | 124,128                     | 3,556                               | 225,998              | <b>353,682</b>             | <b>3,514</b>     | 4,005                     |                  | 27,385           |                |                      |                      | 4,181            |                      | <b>35,571</b>        |                | <b>392,767</b>    |
|                       | Camberley School                 | 272,197                     | 507                                 | 626,352              | <b>899,056</b>             | <b>10,161</b>    | 10,184                    |                  | 10,938           |                |                      |                      |                  |                      | <b>21,122</b>        |                | <b>930,359</b>    |
|                       | Central Hawkes Bay College       | 1,231,093                   |                                     | 3,092,787            | <b>4,323,880</b>           | <b>46,336</b>    | 85,097                    |                  | 64,393           |                |                      |                      | 38,985           |                      | <b>188,475</b>       |                | <b>4,558,691</b>  |
|                       | Crownthorpe School               | 64,050                      |                                     | 149,346              | <b>213,396</b>             | <b>2,562</b>     | 9,772                     |                  | 25,421           |                |                      |                      | 411              |                      | <b>35,604</b>        |                | <b>251,562</b>    |
|                       | Ebbett Park School               | 251,803                     | 1,673                               | 483,043              | <b>736,519</b>             | <b>10,238</b>    | 8,702                     |                  | 19,707           |                |                      |                      |                  |                      | <b>28,409</b>        |                | <b>775,166</b>    |
|                       | Flaxmere College                 | 828,615                     | 213,941                             | 1,930,728            | <b>2,973,284</b>           | <b>24,575</b>    | 63,789                    |                  | 66,281           |                |                      |                      | 76,242           | 13,118               | <b>219,430</b>       |                | <b>3,217,289</b>  |
|                       | Flaxmere Primary School          | 845,691                     |                                     | 1,722,700            | <b>2,568,391</b>           | <b>56,176</b>    | 25,251                    |                  | 45,585           |                |                      |                      | 69,078           |                      | <b>139,914</b>       |                | <b>2,764,481</b>  |
|                       | Flemington School (Waipukurau)   | 94,955                      | 1,152                               | 237,410              | <b>333,517</b>             | <b>12,241</b>    | 30,069                    |                  | 8,679            |                |                      |                      | 25,161           |                      | <b>63,909</b>        |                | <b>409,667</b>    |
|                       | Frimley School                   | 592,854                     |                                     | 1,570,331            | <b>2,163,185</b>           | <b>13,045</b>    | 17,832                    | 36,990           | 9,370            |                |                      |                      | 2,641            | 11,673               | <b>78,506</b>        |                | <b>2,254,736</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate | Institution Name                       | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments   | Parental<br>Contributions | Donations | Fundraising | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue    |
|------------|--|-----------------------------|-------------------------------------|----------------------|----------------------------|---------------|---------------------------|-----------|-------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|------------------|
|            | Hastings Boys' High School             | 1,484,218                   |                                     | 3,068,802            | <b>4,553,020</b>           | <b>61,229</b> | 90,090                    | 75,320    |             |                | 96,724               |                      | 262,752          | 28,358               | <b>553,244</b>       | <b>261,320</b> | <b>5,428,813</b> |
|            | Hastings Central School                | 323,484                     |                                     | 715,308              | <b>1,038,792</b>           | <b>13,890</b> | 5,890                     |           | 14,696      |                |                      |                      | 16,783           | 1,649                | <b>39,018</b>        |                | <b>1,091,700</b> |
|            | Hastings Christian School              | 254,076                     |                                     | 596,429              | <b>850,505</b>             | <b>11,395</b> | 8,257                     |           | 10,209      |                |                      |                      | 4,660            |                      | <b>23,126</b>        | <b>953</b>     | <b>885,979</b>   |
|            | Hastings Girls' High School            | 1,379,686                   |                                     | 3,315,430            | <b>4,695,116</b>           | <b>92,449</b> | 118,981                   |           |             |                |                      |                      | 5,920            | 106,769              | <b>231,670</b>       |                | <b>5,019,235</b> |
|            | Hastings Intermediate                  | 531,710                     |                                     | 1,429,945            | <b>1,961,655</b>           | <b>17,176</b> | 32,780                    | 4,562     |             |                |                      |                      | -9,714           | 30,058               | <b>57,686</b>        | <b>133</b>     | <b>2,036,650</b> |
|            | Havelock North High School             | 1,589,662                   |                                     | 4,591,860            | <b>6,181,522</b>           | <b>25,408</b> | 587,449                   |           | 340,866     |                |                      |                      | 176,998          |                      | <b>1,105,313</b>     |                | <b>7,312,243</b> |
|            | Havelock North Intermediate            | 558,185                     |                                     | 1,845,676            | <b>2,403,861</b>           | <b>16,380</b> | 37,714                    | 118,274   |             |                | 88,813               |                      | 11,303           |                      | <b>256,104</b>       |                | <b>2,676,345</b> |
|            | Havelock North Primary School          | 390,571                     |                                     | 1,264,711            | <b>1,655,282</b>           | <b>21,372</b> | 102,256                   |           | 68,051      |                |                      |                      | 14,759           |                      | <b>185,066</b>       |                | <b>1,861,720</b> |
|            | Heretaunga Intermediate                | 611,041                     | 586                                 | 1,594,124            | <b>2,205,751</b>           | <b>27,886</b> | 101,155                   |           | 68,657      |                |                      |                      | 45,395           |                      | <b>215,207</b>       |                | <b>2,448,844</b> |
|            | Iona College                           | 465,493                     |                                     | 1,630,308            | <b>2,095,801</b>           | <b>30,141</b> | 266,000                   |           |             |                | 49,889               |                      |                  | 10,435               | <b>326,324</b>       |                | <b>2,452,266</b> |
|            | Irongate School                        | 545,277                     | 1,920                               | 1,066,539            | <b>1,613,736</b>           | <b>86,877</b> | 10,387                    |           | 14,677      |                |                      |                      | 29,535           |                      | <b>54,599</b>        |                | <b>1,755,212</b> |
|            | Karamu High School                     | 1,240,913                   |                                     | 3,414,437            | <b>4,655,350</b>           | <b>17,266</b> | 132,442                   | 40,902    |             |                | 35,805               |                      | 27,468           | 21,644               | <b>258,261</b>       |                | <b>4,930,877</b> |
|            | Kereru School                          | 76,433                      | 880                                 | 174,958              | <b>252,271</b>             | <b>13,485</b> | 5,082                     |           | 14,947      |                |                      |                      |                  |                      | <b>20,029</b>        |                | <b>285,785</b>   |
|            | Kimi Ora Community School              | 261,878                     |                                     | 323,476              | <b>585,354</b>             | <b>24,613</b> | 26,892                    |           | 3,597       |                |                      |                      | 2,693            |                      | <b>33,182</b>        |                | <b>643,149</b>   |
|            | Kowhai School                          | 277,570                     | 5,915                               | 1,012,716            | <b>1,296,201</b>           | <b>22,231</b> | 11,890                    |           | 11,946      |                |                      |                      |                  |                      | <b>23,836</b>        |                | <b>1,342,268</b> |
|            | Lindisfame College                     | 743,389                     |                                     | 2,471,660            | <b>3,215,049</b>           |               | 1,122,649                 |           |             |                | 17,000               |                      |                  |                      | <b>1,139,649</b>     | <b>31,199</b>  | <b>4,385,897</b> |
|            | Locknow School                         | 269,879                     | 18,045                              | 764,288              | <b>1,052,212</b>           | <b>11,368</b> | 18,081                    |           | 18,473      |                |                      |                      | 13,396           |                      | <b>49,950</b>        |                | <b>1,113,530</b> |
|            | Mahora School                          | 368,906                     | 11,489                              | 1,033,438            | <b>1,413,833</b>           | <b>9,451</b>  | 4,622                     |           | 4,843       |                |                      |                      | 1,208            | 3,243                | <b>13,916</b>        | <b>67</b>      | <b>1,437,267</b> |
|            | Mayfair School                         | 252,727                     |                                     | 608,585              | <b>861,312</b>             | <b>10,899</b> | 24,818                    |           | 23,834      |                |                      |                      | 9,226            |                      | <b>57,878</b>        |                | <b>930,089</b>   |
|            | Omahu School                           | 119,955                     | 5,787                               | 230,841              | <b>356,583</b>             | <b>1,858</b>  | 3,845                     |           | 3,731       |                |                      |                      | 387              | 231                  | <b>8,194</b>         |                | <b>366,635</b>   |
|            | Ongaonga School                        | 170,908                     |                                     | 411,571              | <b>582,479</b>             | <b>11,823</b> | 29,107                    |           | 52,778      |                |                      |                      |                  |                      | <b>81,885</b>        |                | <b>676,187</b>   |
|            | Otane School                           | 128,076                     |                                     | 221,725              | <b>349,801</b>             | <b>3,239</b>  | 9,387                     |           | 4,868       |                |                      |                      |                  |                      | <b>14,255</b>        |                | <b>367,295</b>   |
|            | Paki Paki School                       | 300,275                     |                                     | 496,145              | <b>796,420</b>             | <b>2,724</b>  | 3,431                     |           | 20,659      |                |                      |                      |                  |                      | <b>24,090</b>        |                | <b>823,234</b>   |
|            | Parkvale School                        | 453,687                     |                                     | 1,347,622            | <b>1,801,309</b>           | <b>14,880</b> | 11,818                    | 48,608    |             |                |                      |                      | 4,657            | 1,144                | <b>66,227</b>        |                | <b>1,882,416</b> |
|            | Peterhead School                       | 827,077                     |                                     | 1,418,293            | <b>2,245,370</b>           | <b>6,203</b>  | 31,545                    |           | 52,911      |                |                      |                      | 39,085           | 10,710               | <b>134,251</b>       |                | <b>2,385,824</b> |
|            | Poukawa School                         | 108,151                     |                                     | 238,219              | <b>346,370</b>             | <b>4,037</b>  | 10,760                    |           | 6,131       |                |                      | 11,981               | 1,319            |                      | <b>30,191</b>        |                | <b>380,598</b>   |
|            | Pukehama School                        | 57,619                      |                                     | 185,402              | <b>243,021</b>             | <b>3,620</b>  | 3,804                     |           | 5,782       |                |                      |                      | 699              |                      | <b>10,285</b>        |                | <b>256,926</b>   |
|            | Pukehou School                         | 117,637                     |                                     | 339,404              | <b>457,041</b>             | <b>6,773</b>  | 25,454                    |           | 25,403      |                |                      |                      | 1,940            |                      | <b>52,797</b>        |                | <b>516,611</b>   |
|            | Raureka School                         | 388,233                     |                                     | 972,100              | <b>1,360,333</b>           | <b>3,420</b>  | 3,469                     | 23,556    | 3,416       |                |                      |                      | 3,109            | 15,076               | <b>48,626</b>        |                | <b>1,412,379</b> |
|            | Riverslea School                       | 140,081                     |                                     | 313,004              | <b>453,085</b>             | <b>5,623</b>  | 5,230                     |           | 799         |                |                      |                      | 689              |                      | <b>6,718</b>         |                | <b>465,426</b>   |
|            | Sherenden and Districts School         | 65,034                      |                                     | 135,193              | <b>200,227</b>             | <b>7,891</b>  | 14,106                    |           | 5,393       |                |                      |                      |                  |                      | <b>19,499</b>        |                | <b>227,617</b>   |
|            | Sherwood School (Hawkes Bay)           | 93,918                      |                                     | 231,271              | <b>325,189</b>             | <b>5,976</b>  | 10,893                    |           | 14,490      |                |                      | 2,250                | 4,595            |                      | <b>32,228</b>        | <b>261</b>     | <b>363,654</b>   |
|            | St John's College (Hastings)           | 796,110                     |                                     | 2,276,004            | <b>3,072,114</b>           | <b>15,820</b> | 36,931                    | 47,168    |             |                |                      |                      | 98,461           | 87,879               | <b>270,439</b>       | <b>26,437</b>  | <b>3,384,810</b> |
|            | St Joseph's School (Hastings)          | 323,574                     | 2,965                               | 801,264              | <b>1,127,803</b>           | <b>22,111</b> | 12,083                    |           | 23,122      |                |                      |                      | 15,273           |                      | <b>50,478</b>        |                | <b>1,200,392</b> |
|            | St Joseph's School (Waipukurau)        | 179,475                     |                                     | 455,907              | <b>635,382</b>             | <b>14,511</b> | 13,703                    |           | 35,921      |                |                      |                      | 7,529            |                      | <b>57,153</b>        |                | <b>707,046</b>   |
|            | St Mary's School (Hastings)            | 373,789                     |                                     | 1,036,577            | <b>1,410,366</b>           | <b>4,924</b>  |                           | 51,309    |             |                |                      |                      | 586              | 80                   | <b>51,975</b>        |                | <b>1,467,265</b> |
|            | St Matthew's Primary School (Hastings) | 122,696                     |                                     | 390,778              | <b>513,474</b>             | <b>6,198</b>  | 52,709                    |           | 12,113      |                |                      |                      | 11,280           |                      | <b>76,102</b>        |                | <b>595,774</b>   |
|            | Taikura Rudolf Steiner School          | 517,268                     |                                     | 1,566,893            | <b>2,084,161</b>           | <b>12,884</b> | 37,520                    | 101,351   |             |                | 17,794               |                      |                  | 48,644               | <b>205,309</b>       |                | <b>2,302,354</b> |
|            | Takapau School                         | 158,621                     |                                     | 370,526              | <b>529,147</b>             | <b>6,532</b>  | 19,384                    |           | 12,131      |                |                      | 3,792                | 2,316            |                      | <b>37,623</b>        |                | <b>573,302</b>   |
|            | Te Aute College                        | 466,908                     |                                     | 1,044,309            | <b>1,511,217</b>           | <b>1,303</b>  | 43,557                    |           | 49,107      |                |                      |                      | 67,910           |                      | <b>160,574</b>       |                | <b>1,673,094</b> |
|            | Te Hauke School                        | 98,618                      |                                     | 157,137              | <b>255,755</b>             | <b>2,825</b>  | 85                        |           | 786         |                |                      |                      |                  |                      | <b>871</b>           |                | <b>259,451</b>   |
|            | Te Kura Kaupapa Maori O Takapau        | 130,236                     |                                     | 171,851              | <b>302,087</b>             | <b>4,966</b>  |                           |           | 2,950       |                |                      |                      | 1,584            |                      | <b>4,534</b>         |                | <b>311,587</b>   |
|            | Te Mata School (Havelock North)        | 426,796                     |                                     | 1,414,665            | <b>1,841,461</b>           | <b>7,457</b>  | 53,729                    | 53,706    |             |                |                      |                      | 5,837            | 19,821               | <b>133,093</b>       |                | <b>1,982,011</b> |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate               | Institution Name                            | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments      | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|--------------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                          | The Terrace School<br>(Waipukurau)          | 270,935                     |                                     | 639,504              | 910,439                    | 15,243           | 7,474                     |                | 19,025           |                |                      |                      |                  |                      | 26,499               |                | 952,181           |
|                          | Tikokino School                             | 108,363                     |                                     | 233,295              | 341,658                    | 14,041           | 13,811                    |                | 34,655           |                |                      |                      |                  |                      | 48,466               |                | 404,165           |
|                          | TKK O Te Wananga Whare<br>Tapere O Takitimu | 96,913                      |                                     | 164,124              | 261,037                    | 2,929            | 868                       |                | 1,002            |                |                      |                      | 2,040            |                      | 3,910                |                | 267,876           |
|                          | TKKM O Ngati Kahungunu<br>Ki Heretaunga     | 405,865                     |                                     | 920,517              | 1,326,382                  | 18,927           | 80,540                    |                | 18,475           |                |                      | 38,773               | 505              |                      | 138,293              | 2,253          | 1,485,855         |
|                          | Twyford School                              | 174,716                     |                                     | 539,209              | 713,925                    | 987              | 9,740                     |                | 23,529           |                |                      |                      | 6,793            |                      | 40,062               |                | 754,974           |
|                          | Waimarama School                            | 61,215                      |                                     | 149,082              | 210,297                    | 5,255            | 8,473                     |                | 13,343           |                |                      |                      | 395              |                      | 22,211               |                | 237,763           |
|                          | Waipawa School                              | 248,502                     | 7,270                               | 992,148              | 1,247,920                  | 46,668           | 30,527                    |                | 8,793            |                |                      |                      | 5,519            |                      | 44,839               |                | 1,339,427         |
|                          | Waipukurau School                           | 307,047                     | 1,722                               | 744,327              | 1,053,096                  | 23,537           | 41,906                    |                | 7,339            |                |                      |                      |                  |                      | 49,245               |                | 1,125,878         |
|                          | Woodford House                              | 532,952                     |                                     | 1,799,625            | 2,332,577                  | 11,178           | 947,554                   |                |                  |                | 10,605               |                      |                  | 16,649               | 974,808              |                | 3,318,563         |
| <b>Tukituki Total</b>    |   | <b>24,791,596</b>           | <b>277,408</b>                      | <b>63,597,778</b>    | <b>88,666,782</b>          | <b>1,013,063</b> | <b>4,553,091</b>          | <b>601,746</b> | <b>1,343,091</b> |                | <b>316,630</b>       | <b>56,796</b>        | <b>1,112,978</b> | <b>427,181</b>       | <b>8,411,513</b>     | <b>322,623</b> | <b>98,413,981</b> |
| Waimakariri              | Ashgrove School                             | 457,762                     |                                     | 1,350,154            | 1,807,916                  | 24,958           | 85,752                    |                |                  |                |                      |                      | 51,629           | 1,562                | 138,943              |                | 1,971,817         |
|                          | Belfast School                              | 350,823                     |                                     | 936,584              | 1,287,407                  | 26,532           | 14,937                    | 12,236         |                  |                |                      |                      | 8,403            | 48,584               | 226,817              |                | 1,540,756         |
|                          | Bishopdale School                           | 268,279                     |                                     | 635,237              | 903,516                    | 10,639           | 5,076                     | 13,724         |                  |                |                      |                      | 7,251            | 1,883                | 48,062               |                | 962,217           |
|                          | Casebrook Intermediate                      | 501,341                     |                                     | 1,420,897            | 1,922,238                  | 22,392           | 66,764                    | 30,568         |                  |                |                      |                      | 63,475           |                      | 345,456              |                | 2,290,086         |
|                          | Clarkville School                           | 253,225                     |                                     | 594,814              | 848,039                    | 6,980            | 54,740                    |                |                  |                |                      |                      | 26,082           | 6,502                | 87,324               | 706            | 943,049           |
|                          | Cotswold School                             | 462,622                     |                                     | 1,422,553            | 1,885,175                  | 11,384           | 50,006                    | 29,206         |                  |                | 6,863                |                      | 34,702           |                      | 120,777              |                | 2,017,336         |
|                          | Cust School                                 | 122,873                     |                                     | 388,924              | 511,797                    | 8,850            | 5,074                     | 12,755         |                  | 5,930          |                      |                      | 6,804            |                      | 30,563               |                | 551,210           |
|                          | Emmanuel Christian School                   | 138,601                     | 1,947                               | 404,467              | 545,015                    | 4,352            | 23,499                    | 9,774          | 471              |                |                      |                      | 1,883            |                      | 35,627               |                | 584,994           |
|                          | Fernside School                             | 216,928                     | 4,089                               | 612,065              | 833,982                    | 28,642           | 37,370                    |                |                  |                |                      |                      | 16,590           | 21,049               | 75,009               |                | 936,733           |
|                          | Kaiapoi Borough School                      | 622,269                     |                                     | 1,957,928            | 2,580,197                  | 9,903            | 102,929                   |                | 46,097           |                |                      | 13,334               | 49,764           | 11,654               | 223,778              |                | 2,813,878         |
|                          | Kaiapoi High School                         | 1,298,405                   | 15,573                              | 3,273,852            | 4,587,830                  | 15,694           | 85,179                    | 33,654         |                  |                |                      | 198,891              | 115,750          |                      | 433,474              | 5,200          | 5,042,198         |
|                          | Kaiapoi North School                        | 500,975                     |                                     | 1,537,300            | 2,038,275                  | 17,700           | 73,507                    | 66,903         |                  |                | 41,598               |                      | 54,990           |                      | 236,998              |                | 2,292,973         |
|                          | Marshland School                            | 209,625                     | 7,988                               | 703,054              | 920,667                    | 3,539            | 8,111                     | 32,184         | 5,661            |                |                      |                      | 14,212           |                      | 60,168               |                | 984,374           |
|                          | Northcote School<br>(Christchurch)          | 232,881                     | 10,659                              | 523,270              | 766,810                    | 23,076           | 26,783                    |                |                  |                |                      |                      | 17,753           |                      | 44,536               |                | 834,422           |
|                          | Ohoka School                                | 219,555                     |                                     | 663,994              | 883,549                    | 23,845           | 214,719                   |                |                  |                |                      |                      | 23,748           | 26,414               | 264,881              |                | 1,172,275         |
|                          | Oxford Area School                          | 605,956                     | 14,041                              | 2,145,856            | 2,765,853                  | 5,307            | 117,225                   |                | 37,766           | 29,182         | 137,117              | 162,028              | 29,492           | 36,472               | 549,282              |                | 3,320,442         |
|                          | Papanui High School                         | 1,999,191                   | 24,342                              | 5,650,719            | 7,674,252                  | 175,262          | 412,608                   | 16,935         | 36,567           |                |                      |                      | 9,980            |                      | 1,235,907            |                | 9,085,421         |
|                          | Rangiora Borough School                     | 40,788                      | 503,538                             | 1,978,401            | 2,522,727                  | 51,250           | 246,860                   |                |                  |                |                      |                      |                  |                      | 246,860              | 57,392         | 2,878,229         |
|                          | Rangiora High School                        | 2,715,470                   | 30,182                              | 6,290,876            | 9,036,528                  | 91,836           | 139,847                   | 27,598         | 49,826           |                | 189,721              |                      | 143,203          | 6,428                | 556,623              | 60,350         | 9,745,337         |
|                          | Rangiora New Life School                    | 473,472                     | 3,489                               | 1,410,698            | 1,887,659                  | 8,212            | 96,995                    |                | 6,378            |                |                      | 32,955               | 19,241           | 12,817               | 168,386              |                | 2,064,257         |
|                          | Redwood School<br>(Christchurch)            | 403,074                     | 4,355                               | 1,289,364            | 1,696,793                  | 14,856           | 62,101                    | 18,926         |                  |                |                      |                      | 44,309           |                      | 125,336              |                | 1,836,985         |
|                          | Southbrook School                           | 239,378                     | 3,552                               | 721,594              | 964,524                    | 14,679           | 65,560                    | 37,071         | 5,849            |                |                      |                      | 445              |                      | 108,925              |                | 1,088,128         |
|                          | St Bedes College                            | 975,375                     | 10,812                              | 3,320,202            | 4,306,389                  | 58,651           | 225,747                   | 57,887         |                  |                | 593,072              |                      | 99,649           |                      | 976,355              |                | 5,341,395         |
|                          | St Joseph's School<br>(Papanui)             | 321,233                     |                                     | 1,067,277            | 1,388,510                  | 14,673           | 16,600                    | 46,192         |                  |                | 60,772               |                      | 80,656           | 1,734                | 205,954              |                | 1,609,137         |
|                          | St Joseph's School<br>(Rangiora)            | 197,819                     |                                     | 500,768              | 698,587                    | 6,493            | 48,355                    |                |                  |                |                      |                      | 17,026           |                      | 65,381               |                | 770,461           |
|                          | St Patrick's School (Kaiapoi)               | 194,605                     |                                     | 548,010              | 742,615                    | 5,563            | 14,562                    | 23,420         |                  |                | 8,752                |                      | 14,390           | 7,961                | 69,085               |                | 817,263           |
|                          | Swannanoa School                            | 192,888                     |                                     | 527,394              | 720,282                    | 4,096            | 45,380                    |                | 70,621           |                | 5,850                | 30,156               | 4,159            | 469                  | 156,635              |                | 881,013           |
|                          | Tuahiwi School                              | 176,438                     |                                     | 468,342              | 644,780                    | 8,307            | 22,419                    |                |                  |                |                      |                      | 3,236            | 8,024                | 693,903              |                | 40,816            |
|                          | View Hill School                            | 70,817                      |                                     | 150,946              | 221,763                    | 3,812            |                           |                |                  | 3,915          |                      |                      | 5,572            | 16,502               | 25,989               |                | 251,564           |
|                          | Waikuku School                              | 96,708                      | 2,351                               | 259,452              | 358,511                    | 1,743            | 26,833                    | 6,878          |                  |                |                      |                      | 1,064            |                      | 34,775               |                | 395,029           |
|                          | West Eyreton School                         | 180,712                     |                                     | 484,093              | 664,805                    | 14,586           | 17,261                    | 21,401         | 6,512            | 400            |                      |                      | 13,526           | 4,778                | 63,878               |                | 743,269           |
|                          | Woodend School                              | 350,240                     | 4,238                               | 972,990              | 1,327,468                  | 25,061           | 58,941                    |                |                  |                |                      |                      | 16,430           | 387                  | 75,758               |                | 1,428,287         |
| <b>Waimakariri Total</b> |   | <b>15,090,328</b>           | <b>641,156</b>                      | <b>44,212,075</b>    | <b>59,943,559</b>          | <b>742,873</b>   | <b>2,471,740</b>          | <b>497,312</b> | <b>265,748</b>   | <b>52,414</b>  | <b>2,390,326</b>     | <b>192,184</b>       | <b>995,414</b>   | <b>213,220</b>       | <b>7,078,358</b>     | <b>123,648</b> | <b>67,888,438</b> |
| Wairarapa                | Akitio School                               | 48,921                      | 44,179                              | 90,975               | 184,075                    | 4,801            |                           |                | 21,635           |                |                      | 33,331               | 624              | 3,324                | 58,914               |                | 247,790           |
|                          | Alfredton School                            | 52,768                      |                                     | 154,876              | 252,072                    | 2,854            | 6,368                     | 20,642         |                  | 1,320          |                      |                      | 929              |                      | 29,259               |                | 284,185           |
|                          | Bairance School                             | 54,348                      | 6,590                               | 152,207              | 213,145                    | 855              | 10,902                    |                | 2,677            |                |                      |                      | 67               |                      | 13,646               | 1,092          | 228,738           |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

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| Electorate | Institution Name                   | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments   | Parental<br>Contributions | Donations | Fundraising | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue | Total Revenue    |
|------------|------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|---------------|---------------------------|-----------|-------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|------------------|
|            | Carterton School                   | 423,228                     | 9,814                               | 1,143,643            | <b>1,576,685</b>           | <b>7,675</b>  | 34,839                    | 20,766    | 0           | 0              | 0                    | 0                    | 5,400            | 25,158               | <b>86,163</b>        | 0             | <b>1,670,523</b> |
|            | Chanel College                     | 551,541                     | 68,425                              | 1,833,478            | <b>2,453,444</b>           | <b>17,354</b> | 103,459                   |           | 37,624      |                | 66,174               |                      | 56,683           |                      | <b>263,940</b>       |               | <b>2,734,738</b> |
|            | Dalefield School                   | 94,551                      |                                     | 250,554              | <b>345,105</b>             | <b>3,804</b>  | 10,476                    |           | 16,076      |                |                      |                      | 1,081            |                      | <b>27,633</b>        |               | <b>376,542</b>   |
|            | Dannevirke High School             | 995,128                     | 0                                   | 2,385,997            | <b>3,381,125</b>           | <b>47,447</b> | 18,171                    | 13,799    |             | 13,727         | 196,415              | 0                    | 99,530           | 30,699               | <b>374,320</b>       | <b>2,656</b>  | <b>3,805,548</b> |
|            | Dannevirke South School            | 338,703                     | 1,111                               | 920,399              | <b>1,260,213</b>           | <b>18,291</b> | 50,997                    |           | 35,516      |                |                      |                      | 5,938            |                      | <b>92,451</b>        |               | <b>1,370,955</b> |
|            | Douglas Park School                | 303,169                     | 125,330                             | 1,097,149            | <b>1,525,648</b>           | <b>9,516</b>  | 5,213                     | 42,817    |             |                |                      |                      | 39,197           |                      | <b>87,227</b>        | <b>14,236</b> | <b>1,636,627</b> |
|            | Eketahuna School                   | 155,830                     | 103,983                             | 416,294              | <b>676,107</b>             | <b>17,334</b> | 14,510                    |           | 10,081      |                |                      |                      | 2,531            |                      | <b>27,122</b>        |               | <b>720,563</b>   |
|            | Elsthorpe School                   | 83,994                      |                                     | 274,014              | <b>358,008</b>             | <b>7,992</b>  | 10,530                    |           | 13,936      |                |                      |                      | 2,717            |                      | <b>27,183</b>        |               | <b>393,183</b>   |
|            | Featherston School                 | 217,624                     | 40,824                              | 587,895              | <b>846,343</b>             | <b>3,089</b>  | 3,213                     |           | 15,204      |                |                      |                      | 3,216            |                      | <b>21,633</b>        |               | <b>871,065</b>   |
|            | Ferridge School                    | 181,252                     | 9,600                               | 524,665              | <b>715,517</b>             | <b>9,019</b>  | 4,812                     | 20,877    | 8,429       |                |                      |                      | 2,662            | 4,744                | <b>41,524</b>        |               | <b>766,060</b>   |
|            | Gladstone School<br>(Masterton)    | 128,209                     | 0                                   | 357,490              | <b>485,699</b>             | <b>6,254</b>  | 2,586                     | 10,097    | 0           | 4,398          | 0                    | 67,216               | 29,115           | 2,214                | <b>115,626</b>       | 0             | <b>607,579</b>   |
|            | Greytown School                    | 295,006                     | 48,312                              | 967,501              | <b>1,310,819</b>           | <b>8,196</b>  | 3,527                     |           | 48,820      | 7,287          |                      |                      | 1,591            | 5,991                | <b>67,216</b>        |               | <b>1,386,231</b> |
|            | Hadlow Preparatory School          | 179,860                     | 14,764                              | 566,281              | <b>760,905</b>             | <b>5,966</b>  | 315,688                   | 32,085    |             |                |                      |                      |                  |                      | <b>347,773</b>       | <b>51,228</b> | <b>1,165,872</b> |
|            | Hillcrest School (Pahiatua)        | 99,360                      | 73,210                              | 537,737              | <b>710,307</b>             | <b>728</b>    | 16,806                    | 4,685     |             | 5,199          |                      |                      |                  |                      | <b>29,993</b>        |               | <b>741,028</b>   |
|            | Huia Range School                  | 342,323                     | 113,875                             | 897,832              | <b>1,354,030</b>           | <b>10,191</b> | 10,937                    |           | 4,923       |                |                      |                      | 24,192           |                      | <b>40,052</b>        |               | <b>1,404,273</b> |
|            | Kahutara School                    | 102,025                     | 393                                 | 299,362              | <b>401,780</b>             | <b>2,508</b>  | 9,932                     |           | 13,581      |                |                      |                      |                  |                      | <b>23,513</b>        |               | <b>427,801</b>   |
|            | Kohinui School                     | 40,387                      | 2,787                               | 84,262               | <b>127,436</b>             | <b>402</b>    | 3,802                     |           | 6,168       |                |                      |                      | 243              |                      | <b>10,213</b>        |               | <b>138,051</b>   |
|            | Kumeroa-Hopelands School           | 65,746                      | 36,427                              | 241,748              | <b>343,921</b>             | <b>9,596</b>  | 21,425                    |           | 15,668      |                |                      | 4,257                | 487              |                      | <b>41,837</b>        |               | <b>395,354</b>   |
|            | Kuranui College                    | 765,803                     | 190,554                             | 2,304,815            | <b>3,261,172</b>           | <b>23,777</b> | 40,291                    | 25,573    | 33,653      | 26,900         | 8,605                |                      | 19,618           | 106,521              | <b>261,161</b>       |               | <b>3,546,110</b> |
|            | Lakeview School                    | 643,951                     | 9,079                               | 1,366,761            | <b>2,019,791</b>           | <b>21,531</b> | 16,640                    |           | 46,312      |                |                      |                      | 31,631           |                      | <b>94,583</b>        |               | <b>2,135,905</b> |
|            | Makoura College                    | 586,846                     | 636,150                             | 2,320,521            | <b>3,543,517</b>           | <b>6,839</b>  | 8,101                     | 7,094     | 45,983      |                | 56,988               |                      | 36,770           | 134,842              | <b>289,778</b>       | <b>72,621</b> | <b>3,912,755</b> |
|            | Makuri School                      | 48,007                      | 14,751                              | 96,929               | <b>159,687</b>             | <b>8,707</b>  | 4,868                     |           | 18,970      |                |                      |                      | 4,183            |                      | <b>28,021</b>        | <b>79</b>     | <b>196,494</b>   |
|            | Mangamaire Country<br>School       | 74,198                      | 8,638                               | 235,415              | <b>318,251</b>             | <b>2,588</b>  | 9,570                     | 8,547     |             |                |                      |                      | 312              |                      | <b>18,429</b>        |               | <b>339,268</b>   |
|            | Mangaorapa School                  | 58,476                      |                                     | 158,376              | <b>216,852</b>             | <b>7,544</b>  | 7,273                     |           | 493         |                |                      |                      | 535              |                      | <b>8,301</b>         |               | <b>232,697</b>   |
|            | Mangatainoka School                | 52,592                      |                                     | 154,478              | <b>207,070</b>             | <b>2,785</b>  | 2,387                     |           | 14,602      |                |                      |                      | 13               |                      | <b>17,002</b>        |               | <b>226,857</b>   |
|            | Martinborough School               | 187,979                     | 35,200                              | 542,522              | <b>765,701</b>             | <b>16,324</b> | 21,275                    | 43,249    | 15,121      |                |                      |                      | 3,325            | 10,000               | <b>92,970</b>        |               | <b>874,995</b>   |
|            | Masterton Intermediate             | 448,988                     | 56,318                              | 1,263,189            | <b>1,768,495</b>           | <b>18,054</b> | 189,880                   |           | 56,914      |                |                      |                      | 18,658           |                      | <b>265,452</b>       | <b>733</b>    | <b>2,052,734</b> |
|            | Masterton Primary School           | 320,426                     | 80,341                              | 780,213              | <b>1,180,980</b>           | <b>7,795</b>  | 20,348                    |           | 20,143      |                |                      |                      |                  |                      | <b>40,491</b>        |               | <b>1,229,266</b> |
|            | Mauriceville School                | 52,295                      |                                     | 154,232              | <b>206,527</b>             | <b>3,454</b>  | 6,815                     |           | 3,395       |                |                      |                      | 917              |                      | <b>11,127</b>        |               | <b>221,108</b>   |
|            | Norsewood and Districts<br>School  | 154,283                     | 700                                 | 382,945              | <b>537,928</b>             | <b>9,124</b>  | 12,302                    | 0         | 128,935     | 0              | 0                    | 0                    | 3,019            | 0                    | <b>144,256</b>       | 0             | <b>691,308</b>   |
|            | Omakere School                     | 91,688                      |                                     | 252,866              | <b>344,554</b>             | <b>5,970</b>  | 5,604                     |           | 14,240      |                |                      |                      | 3,317            |                      | <b>23,161</b>        |               | <b>373,685</b>   |
|            | Opaki School                       | 159,455                     | 30,297                              | 523,081              | <b>712,833</b>             | <b>4,166</b>  | 12,430                    | 16,510    | 33,579      |                |                      |                      | 10,548           | 17,091               | <b>90,158</b>        |               | <b>807,157</b>   |
|            | Oueroa School                      | 58,243                      |                                     | 145,858              | <b>204,101</b>             | <b>2,563</b>  | 5,680                     |           | 16,819      |                |                      |                      | 200              |                      | <b>22,699</b>        |               | <b>229,363</b>   |
|            | Pahiatua School                    | 264,226                     | 21,239                              | 727,499              | <b>1,012,964</b>           | <b>6,894</b>  | 11,863                    |           | 20,924      | 4,500          |                      |                      | 3,254            | 30,047               | <b>70,588</b>        |               | <b>1,090,446</b> |
|            | Papatawa School                    | 53,701                      | 0                                   | 143,353              | <b>197,054</b>             | <b>1,177</b>  | 1,303                     | 0         | 4,024       | 0              | 0                    | 3,762                | 56               | 0                    | <b>9,145</b>         | 0             | <b>207,376</b>   |
|            | Pirinoa School                     | 62,328                      |                                     | 148,703              | <b>211,031</b>             | <b>4,186</b>  |                           |           |             |                |                      |                      |                  | 25,514               | <b>25,514</b>        |               | <b>240,731</b>   |
|            | Ponatahi Christian School          | 205,612                     | 351                                 | 528,813              | <b>734,776</b>             | <b>1,116</b>  |                           | 10,172    |             |                |                      |                      | 7,768            | 5,302                | <b>23,242</b>        |               | <b>759,134</b>   |
|            | Pongaroa School                    | 95,867                      |                                     | 239,241              | <b>335,108</b>             | <b>5,201</b>  | 8,948                     |           | 10,746      |                |                      |                      | 84               |                      | <b>19,778</b>        |               | <b>360,087</b>   |
|            | Porangahau School                  | 121,625                     |                                     | 234,242              | <b>355,867</b>             | <b>4,244</b>  | 5,412                     |           | 5,032       |                |                      |                      |                  |                      | <b>10,444</b>        |               | <b>370,555</b>   |
|            | Rathkeale College                  | 455,290                     | 29,108                              | 2,315,531            | <b>2,799,929</b>           | <b>1,083</b>  | 230,350                   | 5,706     | 55,709      |                | 125,369              |                      |                  | 391,994              | <b>809,128</b>       |               | <b>3,610,140</b> |
|            | Ruahine School                     | 180,340                     | 36,211                              | 550,567              | <b>767,118</b>             | <b>10,438</b> | 4,564                     |           | 16,471      |                |                      |                      | 1,179            |                      | <b>22,214</b>        |               | <b>799,770</b>   |
|            | Solway College                     | 331,243                     | 2,928                               | 951,538              | <b>1,285,709</b>           | <b>1,515</b>  | 0                         | 24,696    | 0           | 0              | 57,553               | 0                    | 22,433           | 713                  | <b>105,395</b>       | <b>4,298</b>  | <b>1,396,917</b> |
|            | Solway School                      | 187,062                     | 5,517                               | 639,090              | <b>831,669</b>             | <b>1,370</b>  | 1,997                     |           | 38,577      |                |                      |                      | 5,528            |                      | <b>46,102</b>        | <b>941</b>    | <b>880,082</b>   |
|            | South End School                   | 152,139                     |                                     | 456,171              | <b>608,310</b>             | <b>5,059</b>  |                           |           | 36,097      |                |                      |                      | 874              |                      | <b>36,971</b>        |               | <b>650,340</b>   |
|            | South Featherston School           | 84,773                      | 4,000                               | 232,356              | <b>321,129</b>             | <b>5,729</b>  | 2,462                     |           | 22,568      |                |                      |                      | 1,287            |                      | <b>26,317</b>        |               | <b>353,175</b>   |
|            | St Anthony's School<br>(Pahiatua)  | 102,819                     | 24,082                              | 311,497              | <b>438,398</b>             | <b>1,736</b>  |                           | 9,729     |             |                |                      |                      | 2,622            | 8,144                | <b>20,495</b>        |               | <b>460,629</b>   |
|            | St Joseph's School<br>(Dannevirke) | 155,927                     | 14,904                              | 453,630              | <b>624,461</b>             | <b>3,590</b>  | 39,970                    | 3,895     | 24,954      |                |                      |                      | 14,080           |                      | <b>82,899</b>        |               | <b>710,950</b>   |
|            | St Mary's School (Carterton)       | 99,776                      |                                     | 311,539              | <b>411,315</b>             | <b>708</b>    | 8,605                     |           | 10,098      |                |                      |                      | 6,462            |                      | <b>25,165</b>        |               | <b>437,188</b>   |



PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate             | Institution Name                         | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations        | Fundraising      | House Rents   | Overseas Students | Transport (Local) | Trading Sales    | Other Local Funds | Total Local Funds | Other Revenue    | Total Revenue     |
|------------------------|--|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|------------------|------------------|---------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
|                        | St Matthew's Collegiate (Masterton)      | 514,567               | 28,511                        | 1,292,290         | <b>1,835,368</b>        | <b>26,290</b>  | 663,285                | 9,973            | 36,272           |               | 74,849            |                   |                  |                   | <b>784,379</b>    | <b>29,590</b>    | <b>2,675,627</b>  |
|                        | St Patrick's School (Masterton)          | 206,400               | 61,917                        | 733,062           | <b>1,001,379</b>        | <b>5,780</b>   | 17,629                 | 28,207           |                  |               |                   |                   | 19,572           |                   | <b>65,408</b>     | <b>3,673</b>     | <b>1,076,240</b>  |
|                        | St Teresa's School (Featherston)         | 115,988               | 55,726                        | 375,231           | <b>546,945</b>          | <b>3,429</b>   | 13,054                 | 552              | 12,778           |               |                   |                   | 2,909            | 3,339             | <b>32,632</b>     | <b>159</b>       | <b>583,165</b>    |
|                        | Tararua College                          | 742,782               | 186,891                       | 2,250,562         | <b>3,180,235</b>        | <b>21,875</b>  | 99,768                 |                  | 243,098          |               |                   |                   | 37,347           | 54,302            | <b>434,515</b>    | <b>77,104</b>    | <b>3,713,729</b>  |
|                        | Te Kura Kaupapa Maori O Tamaki Nui A Rua | 481,075               | 21,840                        | 1,015,742         | <b>1,518,657</b>        | <b>5,523</b>   | 10,482                 | 11,080           | 2,578            | 0             | 0                 | 5,897             | 4,309            | 0                 | <b>34,346</b>     | <b>0</b>         | <b>1,558,526</b>  |
|                        | Te Kura Kaupapa Maori O Wairarapa        | 374,217               | 25,314                        | 544,296           | <b>943,827</b>          | <b>5,781</b>   | 4,636                  | 0                | 2,043            | 0             | 0                 | 0                 | 11,090           | 0                 |                   | <b>17,769</b>    | <b>967,377</b>    |
|                        | Tinui School                             | 83,465                | 16,910                        | 225,344           | <b>325,719</b>          | <b>7,733</b>   |                        | 4,186            | 69,839           |               |                   |                   |                  |                   | <b>74,025</b>     | <b>0</b>         | <b>407,477</b>    |
|                        | Tiraumea School                          | 52,431                |                               | 84,714            | <b>137,145</b>          | <b>4,914</b>   | 3,516                  |                  | 13,452           |               |                   |                   | 248              |                   | <b>17,216</b>     |                  | <b>159,275</b>    |
|                        | Totara College of Accelerated Learning   | 221,005               | 55,850                        | 544,056           | <b>820,911</b>          | <b>5,926</b>   | 9,987                  |                  | 3,320            |               |                   |                   | 2,088            | 3,897             | <b>19,292</b>     |                  | <b>846,129</b>    |
|                        | Tuturumuri School                        | 55,933                |                               | 144,389           | <b>200,322</b>          | <b>8,252</b>   | 4,542                  |                  | 2,286            |               |                   |                   | 488              |                   |                   | <b>7,316</b>     | <b>215,890</b>    |
|                        | Wainuioru School                         | 66,811                | 61,321                        | 228,566           | <b>356,698</b>          | <b>1,587</b>   | 2,524                  | 5,535            | 442              |               |                   |                   | 804              |                   | <b>9,305</b>      | <b>5,524</b>     | <b>373,114</b>    |
|                        | Wairarapa College                        | 1,423,762             | 280,490                       | 4,869,236         | <b>6,573,488</b>        | <b>38,139</b>  | 255,113                | 54,187           | 84,090           |               | 11,768            |                   | 402,003          | 96,080            | <b>903,241</b>    | <b>964,004</b>   | <b>8,478,872</b>  |
|                        | Weber School                             | 84,664                |                               | 221,477           | <b>306,141</b>          | <b>4,856</b>   | 2,687                  |                  | 25,610           |               |                   |                   | 1,106            |                   | <b>29,403</b>     |                  | <b>340,400</b>    |
|                        | Whareama School                          | 66,128                | 58,330                        | 159,953           | <b>284,411</b>          | <b>26,963</b>  | 18,635                 |                  | 2,042            |               |                   |                   | 148              | 645               | <b>21,470</b>     | <b>5,378</b>     | <b>338,222</b>    |
|                        | Woodville School                         | 191,009               | 15,359                        | 522,248           | <b>728,616</b>          | <b>7,217</b>   | 19,135                 |                  | 7,926            |               |                   |                   | 4,675            |                   | <b>31,736</b>     |                  | <b>767,569</b>    |
| <b>Wairarapa Total</b> |  | <b>15,690,168</b>     | <b>2,812,879</b>              | <b>45,921,496</b> | <b>64,424,543</b>       | <b>563,404</b> | <b>2,462,124</b>       | <b>434,659</b>   | <b>1,454,355</b> | <b>63,331</b> | <b>597,721</b>    | <b>114,463</b>    | <b>963,063</b>   | <b>960,561</b>    | <b>7,050,277</b>  | <b>1,233,316</b> | <b>73,271,540</b> |
| Waitakere              | Birdwood School                          | 509,021               |                               | 944,465           | <b>1,453,486</b>        | <b>25,532</b>  | 37,038                 | 1,607            | 1,104            |               |                   |                   | 12,334           |                   | <b>52,083</b>     |                  | <b>1,531,101</b>  |
|                        | Bruce McLaren Intermediate               | 618,205               |                               | 1,683,567         | <b>2,301,772</b>        | <b>48,203</b>  | 178,838                | 42,704           | 8,446            |               | 10,667            | 39,287            |                  |                   | <b>297,561</b>    |                  | <b>2,647,536</b>  |
|                        | Don Buck School                          | 308,837               | 3,227                         | 1,177,138         | <b>1,489,202</b>        | <b>17,219</b>  | 3,151                  | 3,353            | 38,922           |               |                   |                   | 112,620          |                   | <b>158,046</b>    |                  | <b>1,664,467</b>  |
|                        | Glen Eden Intermediate                   | 973,022               | 150,367                       | 2,931,714         | <b>4,055,103</b>        | <b>53,461</b>  | 347,118                | 166,024          | 6,999            |               | 137,883           |                   | 218,852          | 35,023            | <b>911,899</b>    |                  | <b>5,020,463</b>  |
|                        | Glen Eden School                         | 311,705               | 13,006                        | 923,204           | <b>1,247,915</b>        | <b>5,988</b>   | 9,873                  |                  | 107,943          |               | 444               |                   | 31,645           |                   | <b>149,905</b>    |                  | <b>1,403,808</b>  |
|                        | Henderson High School                    | 1,387,861             | 69,581                        | 4,042,410         | <b>5,499,852</b>        | <b>53,673</b>  | 152,890                |                  | 245,060          |               |                   |                   | 50,126           |                   | <b>448,076</b>    | <b>889</b>       | <b>6,002,490</b>  |
|                        | Henderson South School                   | 313,506               | 54,051                        | 726,463           | <b>1,094,020</b>        | <b>18,160</b>  | 20,031                 | 26,320           | 10,220           |               |                   |                   | 20,893           |                   | <b>77,464</b>     |                  | <b>1,189,644</b>  |
|                        | Henderson Valley School                  | 348,821               | 7,708                         | 1,193,409         | <b>1,549,938</b>        | <b>13,568</b>  | 116,478                |                  | 13,111           |               |                   |                   | 9,425            |                   | <b>139,014</b>    |                  | <b>1,702,520</b>  |
|                        | Kaurilands School                        | 686,910               | 2,118                         | 2,087,903         | <b>2,776,931</b>        | <b>40,212</b>  | 167,490                | 60,603           | 129,853          |               | 24,089            |                   | 45,258           |                   | <b>427,293</b>    |                  | <b>3,244,436</b>  |
|                        | Konini School (Auckland)                 | 377,815               | 2,796                         | 1,179,608         | <b>1,560,219</b>        | <b>26,757</b>  | 29,427                 | 28,074           | 10,975           |               | 5,386             |                   | 42,373           | 26,777            | <b>143,012</b>    |                  | <b>1,729,988</b>  |
|                        | Massey High School                       | 3,504,721             | 154,993                       | 8,917,507         | <b>12,577,221</b>       | <b>160,720</b> | 669,420                | 495,442          | 164,769          |               | 736,663           | 258,511           | 386,069          |                   | <b>2,710,874</b>  |                  | <b>15,448,815</b> |
|                        | Massey Primary School                    | 443,898               | 4,008                         | 1,210,834         | <b>1,658,740</b>        | <b>26,058</b>  | 35,835                 | 9,021            | 16,253           |               |                   |                   | 18,866           |                   | <b>79,975</b>     |                  | <b>1,764,773</b>  |
|                        | Oratia School                            | 523,281               |                               | 1,477,740         | <b>2,001,021</b>        | <b>19,068</b>  | 117,814                | 98,780           | 13,211           |               | 18,078            | 89,988            | 58,368           |                   | <b>396,239</b>    |                  | <b>2,416,328</b>  |
|                        | Prospect School                          | 531,784               | 12,850                        | 1,248,797         | <b>1,793,431</b>        | <b>46,041</b>  | 20,460                 | 57,120           | 21,901           |               |                   |                   | 57,840           |                   | <b>157,321</b>    |                  | <b>1,996,793</b>  |
|                        | Ranui School                             | 803,650               | 44                            | 1,899,002         | <b>2,702,696</b>        | <b>45,113</b>  | 129,882                | 19,300           | 197              |               |                   |                   | 5,618            |                   | <b>154,997</b>    |                  | <b>2,902,806</b>  |
|                        | Summerland Primary                       | 433,051               | 32,410                        | 1,412,895         | <b>1,878,356</b>        | <b>23,319</b>  | 37,263                 |                  | 131,667          |               | 107,795           |                   | 17,462           |                   | <b>294,187</b>    |                  | <b>2,195,862</b>  |
|                        | Swanson School                           | 510,990               | 49,543                        | 1,581,609         | <b>2,142,142</b>        | <b>38,671</b>  | 75,413                 | 26,516           | 31,452           |               |                   | 27,925            | 5,211            |                   | <b>166,517</b>    |                  | <b>2,347,330</b>  |
|                        | Te Kura Kaupapa Maori O Hoani Waititi    | 732,059               | 25,097                        | 1,227,463         | <b>1,984,619</b>        | <b>24,573</b>  | 127,459                |                  | 48,040           |               |                   |                   | 1,357            |                   | <b>176,856</b>    |                  | <b>2,186,048</b>  |
|                        | Titirangi School                         | 393,780               | 21,219                        | 1,485,596         | <b>1,900,595</b>        | <b>36,859</b>  | 60,976                 | 123,965          | 46,226           |               |                   |                   | 30,478           |                   | <b>261,645</b>    |                  | <b>2,199,099</b>  |
|                        | Waitakere S D A School                   | 58,958                |                               | 134,983           | <b>193,941</b>          | <b>6,682</b>   | 6,024                  | 5,429            | 194              |               |                   |                   | 3,333            |                   | <b>14,980</b>     |                  | <b>215,603</b>    |
|                        | Waitakere School                         | 372,288               | -837                          | 1,114,207         | <b>1,485,658</b>        | <b>21,500</b>  | 52,606                 | 49,316           | 60,492           |               | 47,058            |                   | 34,384           |                   | <b>243,856</b>    |                  | <b>1,751,014</b>  |
|                        | Western Heights School (Auckland)        | 485,819               | 36,663                        | 1,579,599         | <b>2,102,081</b>        | <b>25,335</b>  | 64,871                 |                  | 68,749           |               | 49,777            |                   | 22,908           |                   | <b>206,305</b>    |                  | <b>2,333,721</b>  |
| <b>Waitakere Total</b> |  | <b>14,629,982</b>     | <b>638,844</b>                | <b>40,180,113</b> | <b>55,448,939</b>       | <b>776,712</b> | <b>2,460,357</b>       | <b>1,213,574</b> | <b>1,175,784</b> |               | <b>1,137,840</b>  | <b>415,711</b>    | <b>1,203,039</b> | <b>61,800</b>     | <b>7,668,105</b>  | <b>889</b>       | <b>63,894,645</b> |
| Wellington Central     | Brooklyn School (Wellington)             | 344,444               | 81,761                        | 1,224,261         | <b>1,650,466</b>        | <b>15,766</b>  | 54,607                 | 80,576           | 92,003           |               |                   |                   | 4,379            | 4,858             | <b>236,423</b>    | <b>2,303</b>     | <b>1,904,958</b>  |
|                        | Cardinal McKeefry School (Wilton)        | 125,903               | 3,867                         | 388,355           | <b>518,125</b>          | <b>4,326</b>   | 13,456                 |                  | 23,982           |               |                   |                   | 25,119           |                   | <b>62,557</b>     |                  | <b>585,008</b>    |
|                        | Chartwell School                         | 132,530               | 34,944                        | 428,369           | <b>595,843</b>          | <b>9,990</b>   | 24,454                 |                  | 80,153           |               |                   |                   | 277              |                   | <b>104,884</b>    | <b>2,777</b>     | <b>713,494</b>    |
|                        | Clifton Terrace Model School             | 67,053                | 3,289                         | 247,081           | <b>317,423</b>          | <b>2,564</b>   | 5,452                  |                  | 25,052           |               |                   |                   | 673              |                   | <b>31,177</b>     |                  | <b>351,164</b>    |
|                        | Clyde Quay School                        | 246,511               | 7,333                         | 699,990           | <b>953,834</b>          | <b>13,628</b>  | 20,602                 | 3,453            | 31,778           | 0             | 0                 | 0                 | 1,426            | 35,010            | <b>92,269</b>     | <b>0</b>         | <b>1,059,731</b>  |
|                        | Karori Normal School                     | 697,141               |                               | 2,283,737         | <b>2,980,878</b>        | <b>16,308</b>  |                        |                  | 326,687          |               | 4,682             |                   | 5,307            | 149,872           | <b>486,548</b>    |                  | <b>3,483,734</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                      | Institution Name                       | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments    | Parental Contributions | Donations      | Fundraising      | House Rents    | Overseas Students | Transport (Local) | Trading Sales  | Other Local Funds | Total Local Funds | Other Revenue    | Total Revenue     |
|---------------------------------|--|-----------------------|-------------------------------|-------------------|-------------------------|----------------|------------------------|----------------|------------------|----------------|-------------------|-------------------|----------------|-------------------|-------------------|------------------|-------------------|
|                                 | Karori West Normal School              | 363,590               |                               | 1,430,092         | <b>1,793,682</b>        | <b>16,875</b>  | 68,678                 |                | 73,000           |                | 28,000            |                   | 23,822         |                   | <b>193,500</b>    |                  | <b>2,004,057</b>  |
|                                 | Kelburn Normal School                  | 305,994               | 12,333                        | 1,085,024         | <b>1,403,351</b>        | <b>16,820</b>  | 23,297                 | 85,251         | 75,984           |                | 76,703            |                   | 5,102          | 12,026            | <b>278,363</b>    |                  | <b>1,698,534</b>  |
|                                 | Kimi Ora School                        | 155,475               | 527,773                       | 963,002           | <b>1,646,250</b>        | <b>52,921</b>  | 3,509                  |                |                  |                |                   |                   |                | 7,706             | <b>11,215</b>     |                  | <b>1,710,386</b>  |
|                                 | Makara Model School                    | 58,041                | 1,205                         | 167,838           | <b>227,084</b>          | <b>3,870</b>   | 13,578                 |                | 6,621            |                |                   |                   | 1,727          |                   | <b>21,926</b>     |                  | <b>252,880</b>    |
|                                 | Moriah College                         | 58,120                | 4,395                         | 160,736           | <b>223,251</b>          | <b>3,524</b>   | 2,311                  |                | 15,550           |                |                   |                   | 3,089          | 3,779             | <b>24,729</b>     | <b>2,154</b>     | <b>253,658</b>    |
|                                 | Mt Cook School (Wellington)            | 239,379               | 42,039                        | 879,885           | <b>1,161,303</b>        | <b>5,300</b>   | 66,259                 |                | 11,591           |                |                   |                   | 62             |                   | <b>77,912</b>     |                  | <b>1,244,515</b>  |
|                                 | Northland School                       | 337,551               | 3,600                         | 986,482           | <b>1,327,633</b>        | <b>7,154</b>   | 66,596                 |                | 122,786          |                |                   |                   | 1,412          |                   | <b>190,794</b>    |                  | <b>1,525,581</b>  |
|                                 | Otari School                           | 195,789               | 13,414                        | 610,345           | <b>819,548</b>          | <b>4,663</b>   | 17,625                 | 13,039         | 17,625           |                |                   |                   | 1,224          | 36,551            | <b>75,441</b>     | <b>12,611</b>    | <b>912,263</b>    |
|                                 | Sacred Heart School (Thorndon)         | 192,675               | 0                             | 626,352           | <b>819,027</b>          | <b>6,417</b>   | 17,964                 | 6,079          | 15,279           | 0              | 0                 | 0                 | 25,066         | 5,857             | <b>70,245</b>     | <b>4,234</b>     | <b>899,923</b>    |
|                                 | St Bernard's School (Brooklyn)         | 86,728                | 34,848                        | 258,229           | <b>379,805</b>          | <b>553</b>     | 42,948                 |                | 27,453           |                |                   |                   | 4,296          |                   | <b>74,697</b>     | <b>4,331</b>     | <b>459,386</b>    |
|                                 | St Mary's College (Wellington)         | 800,565               |                               | 2,868,687         | <b>3,669,252</b>        | <b>32,934</b>  | 179,355                | 20,850         | 273,141          |                | 256,674           |                   | 159,296        | 76,069            | <b>965,385</b>    | <b>13,566</b>    | <b>4,681,137</b>  |
|                                 | St Teresa's School (Karori)            | 167,505               | 16,875                        | 651,442           | <b>835,822</b>          | <b>3,040</b>   | 14,545                 | 22,988         | 34,864           |                | 9,536             |                   | 37,269         | 11,009            | <b>130,211</b>    | <b>20,813</b>    | <b>989,886</b>    |
|                                 | Te Aro School                          | 199,851               | 165,239                       | 766,387           | <b>1,131,477</b>        | <b>18,993</b>  | 59,473                 |                | 22,844           |                |                   |                   | 5,170          | 45,985            | <b>133,472</b>    |                  | <b>1,283,942</b>  |
|                                 | Thorndon School                        | 270,250               | 0                             | 698,831           | <b>969,081</b>          | <b>11,248</b>  | 20,614                 | 47,585         | 11,905           | 0              | 38,533            | 0                 | 327            | 175,922           | <b>294,886</b>    | <b>0</b>         | <b>1,275,215</b>  |
|                                 | Wadestown School                       | 310,287               | 889,991                       |                   | <b>1,200,278</b>        | <b>10,893</b>  | 142,502                | 68,994         | 9,339            |                | 72,578            |                   | 10,090         | 44,219            | <b>345,722</b>    |                  | <b>1,556,893</b>  |
|                                 | Wellington College                     | 1,686,729             | 34,767                        | 5,466,316         | <b>7,187,812</b>        | <b>87,766</b>  | 118,144                | 373,242        | 694,506          | 0              | 821,711           | 0                 | 281,952        | 215,083           | <b>2,504,638</b>  | <b>0</b>         | <b>9,780,216</b>  |
|                                 | Wellington East Girls' College         | 1,478,487             | 23,414                        | 4,003,640         | <b>5,505,541</b>        | <b>99,104</b>  | 62,755                 | 26,881         | 47,297           | 0              | 240,651           | 0                 | 59,673         | 24,057            | <b>461,314</b>    | <b>23,736</b>    | <b>6,089,695</b>  |
|                                 | Wellington Girls' College              | 1,338,851             | 282,838                       | 4,806,871         | <b>6,428,560</b>        | <b>98,633</b>  | 288,500                | 60,335         |                  | 866,058        |                   |                   | 233,645        |                   | <b>1,448,538</b>  | <b>18,825</b>    | <b>7,994,556</b>  |
|                                 | Wellington High School & Com Ed Centre | 1,322,460             | 179,289                       | 4,277,913         | <b>5,779,662</b>        | <b>92,922</b>  | 78,814                 | 157,066        | 252,806          |                | 488,987           |                   | 43,577         | 277,832           | <b>1,299,082</b>  | <b>1,240,250</b> | <b>8,411,916</b>  |
| <b>Wellington Central Total</b> |  | <b>11,181,909</b>     | <b>2,363,214</b>              | <b>35,979,865</b> | <b>49,524,988</b>       | <b>636,212</b> | <b>1,395,415</b>       | <b>964,339</b> | <b>2,292,246</b> | <b>866,058</b> | <b>2,038,055</b>  | <b>0</b>          | <b>933,980</b> | <b>1,125,835</b>  | <b>9,615,928</b>  | <b>1,345,600</b> | <b>61,122,728</b> |
| West Coast-Tasman               | Appleby School                         | 130,052               | 10,550                        | 377,935           | <b>518,537</b>          | <b>6,226</b>   | 17,849                 |                | 19,975           |                |                   |                   | 1,331          |                   | <b>39,155</b>     |                  | <b>563,918</b>    |
|                                 | Awahono School - Grey Valley           | 247,797               | 53,706                        | 508,855           | <b>810,358</b>          | <b>7,931</b>   | 2,552                  |                | 12,396           |                |                   |                   | 4,241          |                   | <b>19,189</b>     |                  | <b>837,478</b>    |
|                                 | Barrytown School                       | 49,277                |                               | 82,276            | <b>131,553</b>          | <b>1,966</b>   | 2,410                  |                | 7,234            | 6,760          |                   |                   | 6,810          |                   | <b>23,214</b>     |                  | <b>156,733</b>    |
|                                 | Blaketown School                       | 108,275               |                               | 242,485           | <b>350,760</b>          | <b>10,751</b>  | 22,804                 |                |                  |                |                   |                   | 11,280         |                   | <b>34,084</b>     |                  | <b>395,595</b>    |
|                                 | Brooklyn School (Motueka)              | 111,011               |                               | 267,251           | <b>378,262</b>          | <b>3,493</b>   | 9,314                  | 5,000          | 14,047           |                |                   |                   | 5,581          |                   | <b>33,942</b>     |                  | <b>415,697</b>    |
|                                 | Buller High School                     | 805,620               |                               | 2,126,999         | <b>2,932,619</b>        | <b>75,514</b>  | 692,076                | 45,717         |                  |                |                   |                   | 14,551         | 15,016            | <b>767,360</b>    | <b>116</b>       | <b>3,775,609</b>  |
|                                 | Central Takaka School                  | 80,595                |                               | 233,227           | <b>313,822</b>          | <b>1,928</b>   | 16,195                 |                | 8,692            |                |                   |                   | 415            |                   | <b>25,302</b>     |                  | <b>341,052</b>    |
|                                 | Cobden School                          | 370,202               |                               | 641,403           | <b>1,011,605</b>        | <b>31,225</b>  | 8,289                  |                |                  |                |                   |                   | 19,348         |                   | <b>27,637</b>     |                  | <b>1,070,467</b>  |
|                                 | Collingwood Area School                | 367,761               | 3,862                         | 946,709           | <b>1,318,332</b>        | <b>21,503</b>  | 47,300                 |                | 21,578           |                |                   |                   | 14,457         | 8,190             | <b>91,525</b>     |                  | <b>1,431,360</b>  |
|                                 | Dovedale School                        | 85,070                |                               | 152,302           | <b>237,372</b>          | <b>3,352</b>   | 22,625                 |                |                  | 4,548          |                   |                   | 1,230          |                   | <b>28,403</b>     |                  | <b>269,127</b>    |
|                                 | Fox Glacier School                     | 53,435                |                               | 87,587            | <b>141,022</b>          | <b>7,340</b>   | 6,084                  |                |                  | 9,990          |                   |                   | 1,070          |                   | <b>17,144</b>     |                  | <b>165,506</b>    |
|                                 | Franz Josef Glacier School             | 62,976                | 439                           | 152,034           | <b>215,449</b>          | <b>1,859</b>   | 6,292                  |                | 18,509           | 8,950          |                   |                   | 1,555          |                   | <b>35,306</b>     |                  | <b>252,614</b>    |
|                                 | Golden Bay High School                 | 758,899               | 8,224                         | 1,879,061         | <b>2,646,184</b>        | <b>11,723</b>  | 129,124                |                | 26,011           | 5,670          | 50,371            |                   |                | 40,690            | <b>251,866</b>    | <b>2,606</b>     | <b>2,912,379</b>  |
|                                 | Granity School                         | 150,558               |                               | 239,109           | <b>389,667</b>          | <b>6,962</b>   | 2,056                  |                | 12,106           |                |                   |                   | 3,276          |                   | <b>17,438</b>     |                  | <b>414,067</b>    |
|                                 | Greymouth High School                  | 1,493,034             | 27,039                        | 3,289,368         | <b>4,809,441</b>        | <b>13,431</b>  | 168,180                | 47,968         |                  | 5,850          | 70,132            |                   | 51,024         | 100,479           | <b>443,633</b>    | <b>2,024,727</b> | <b>7,291,232</b>  |
|                                 | Greymouth Main School                  | 444,242               | 180,103                       | 1,233,268         | <b>1,857,613</b>        | <b>21,027</b>  | 97,946                 |                |                  |                |                   |                   | 23,531         | 2,104             | <b>123,581</b>    |                  | <b>2,002,221</b>  |
|                                 | Haast School                           | 58,883                | 2,348                         | 144,583           | <b>205,814</b>          | <b>4,406</b>   | 1,291                  |                | 9,371            | 7,290          |                   |                   | 510            |                   | <b>18,462</b>     |                  | <b>228,682</b>    |
|                                 | Hokitika School                        | 270,167               |                               | 861,505           | <b>1,131,672</b>        | <b>10,021</b>  | 6,295                  |                | 17,103           | 5,325          |                   |                   | 3,992          | 1,450             | <b>34,165</b>     |                  | <b>1,175,858</b>  |
|                                 | Inangahua Junction School              | 46,028                | 6,578                         | 86,244            | <b>138,850</b>          | <b>4,174</b>   | 1,013                  |                | 1,775            |                |                   |                   | 563            |                   | <b>3,351</b>      |                  | <b>146,375</b>    |
|                                 | Jacobs River School                    | 42,503                | 835                           | 88,020            | <b>131,358</b>          | <b>6,284</b>   | 561                    |                | 13,303           | 2,475          |                   |                   | 15,565         |                   | <b>32,002</b>     |                  | <b>169,844</b>    |
|                                 | John Paul II High School               | 326,115               | 8,191                         | 1,028,605         | <b>1,362,911</b>        | <b>12,272</b>  | 104,295                |                | 23,397           |                | 9,467             | 5,070             | 7,187          | 8,103             | <b>157,519</b>    |                  | <b>1,532,702</b>  |
|                                 | Kaniere School                         | 158,239               |                               | 376,622           | <b>534,861</b>          | <b>13,357</b>  | 21,654                 |                |                  |                |                   |                   | 9,786          | 7,564             | <b>39,004</b>     |                  | <b>587,222</b>    |
|                                 | Karamea Area School                    | 341,760               | 23,264                        | 798,551           | <b>1,163,575</b>        | <b>24,359</b>  | 12,715                 |                | 36,068           | 26,794         |                   |                   | 19,550         | 63                | <b>95,190</b>     | <b>1,511</b>     | <b>1,284,635</b>  |
|                                 | Karoro School                          | 216,035               | 8,696                         | 536,040           | <b>760,771</b>          | <b>13,525</b>  | 21,288                 |                | 27,300           | 4,560          |                   |                   | 5,069          |                   | <b>58,217</b>     |                  | <b>832,513</b>    |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate                     | Institution Name                 | MOE Operations Grants | Grants from Other Departments | Teachers Salaries | Total Government Grants | Investments | Parental Contributions | Donations | Fundraising | House Rents | Overseas Students | Transport (Local) | Trading Sales | Other Local Funds | Total Local Funds | Other Revenue | Total Revenue |
|--------------------------------|----------------------------------|-----------------------|-------------------------------|-------------------|-------------------------|-------------|------------------------|-----------|-------------|-------------|-------------------|-------------------|---------------|-------------------|-------------------|---------------|---------------|
|                                | Kokatahi-Kowhitirangi School     | 73,553                | 1,684                         | 148,335           | 223,572                 | 9,312       | 1,429                  |           | 26,546      | 6,679       |                   |                   | 443           | 1,845             | 35,097            |               | 267,981       |
|                                | Kumara School                    | 67,498                |                               | 144,155           | 211,653                 | 3,473       | 15,170                 |           |             | 6,275       |                   |                   | 2,588         |                   | 25,878            |               | 241,004       |
|                                | Lake Brunner School              | 98,708                |                               | 224,961           | 323,669                 | 13,300      | 26,323                 |           |             | 2,748       |                   |                   | 2,748         |                   | 31,544            | 33,891        | 402,404       |
|                                | Lake Rototoi School              | 60,928                | 1,651                         | 158,736           | 221,315                 | 3,934       | 4,336                  |           | 14,851      | 2,473       |                   |                   | 2,852         |                   | 24,964            |               | 250,213       |
|                                | Lower Moutere School             | 235,138               |                               | 535,946           | 771,084                 | 6,436       | 13,611                 | 11,853    | 9,100       | 2,925       |                   |                   | 7,330         |                   | 41,894            |               | 819,414       |
|                                | Mahana School                    | 86,084                | 890                           | 238,644           | 325,618                 | 4,699       | 5,954                  |           | 22,561      |             |                   |                   | 2,564         |                   | 31,079            |               | 361,396       |
|                                | Mapua School                     | 215,605               | 4,923                         | 580,772           | 801,300                 | 12,649      | 30,835                 |           | 34,934      |             | 6,933             |                   | 7,546         |                   | 80,248            |               | 894,197       |
|                                | Maruia School                    | 53,898                | 9,074                         | 148,833           | 211,805                 | 2,916       | 2,050                  |           | 10,516      | 4,562       |                   |                   | 588           |                   | 17,716            |               | 232,437       |
|                                | Motueka High School              | 1,290,640             | 90,075                        | 3,011,874         | 4,392,589               | 40,942      | 158,268                |           | 67,502      |             | 160,247           |                   | 6,459         |                   | 392,476           |               | 4,826,007     |
|                                | Motueka South School             | 324,489               |                               | 930,007           | 1,254,496               | 4,840       | 8,490                  |           | 31,176      |             |                   |                   | 2,917         | 10,494            | 53,077            |               | 1,312,413     |
|                                | Motupipi School                  | 103,933               |                               | 311,586           | 415,519                 | 5,256       | 7,477                  |           | 13,378      |             |                   |                   | 2,696         |                   | 23,551            |               | 444,326       |
|                                | Murchison Area School            | 321,555               | 58,240                        | 903,986           | 1,283,781               | 20,557      | 20,271                 |           | 13,432      | 1,600       |                   |                   | 10,696        |                   | 45,999            |               | 1,350,337     |
|                                | Ngatimoti School                 | 121,146               | 6,556                         | 223,599           | 351,301                 | 4,481       | 8,881                  |           | 31,013      |             |                   |                   | 872           |                   | 40,766            |               | 396,548       |
|                                | Paparoa Range School             | 244,963               |                               | 544,316           | 789,279                 | 45,840      | 12,763                 |           |             | 18,418      |                   | 31,052            | 3,974         | 1,515             | 67,722            | 157,971       | 1,060,812     |
|                                | Parklands School                 | 429,096               | 1,956                         | 988,313           | 1,419,365               | 30,822      | 22,845                 |           | 62,332      |             | 4,533             |                   | 4,290         | 38,944            | 132,944           |               | 1,583,131     |
|                                | Paroa School (Greymouth)         | 235,261               | 7,402                         | 612,833           | 855,496                 | 23,581      | 49,586                 |           | 34,925      | 4,110       |                   |                   | 12,455        |                   | 101,076           | 383           | 980,536       |
|                                | Reefton Area School              | 490,047               | 97,379                        | 1,227,587         | 1,815,013               | 17,593      | 44,012                 |           | 5,641       | 16,040      |                   |                   | 16,468        | 21,190            | 103,351           | 18,176        | 1,954,133     |
|                                | Riwaka School                    | 286,535               |                               | 653,361           | 939,896                 | 12,480      | 25,779                 | 24,440    | 22,901      |             |                   |                   | 14,309        |                   | 87,429            |               | 1,039,805     |
|                                | Ross School                      | 91,158                |                               | 147,356           | 238,514                 | 4,916       |                        |           | 18,411      | 4,700       |                   |                   |               | 23,307            | 28,007            | 4,130         | 275,567       |
|                                | Runanga School                   | 193,213               | 20,210                        | 579,127           | 792,550                 | 17,538      | 13,406                 |           |             |             |                   |                   | 2,081         |                   | 33,898            | 61,011        | 904,997       |
|                                | Sacred Heart School (Reefton)    | 67,738                | 1,763                         | 159,554           | 229,055                 | 4,431       | 2,214                  |           | 17,751      |             |                   |                   | 1,583         |                   | 21,548            |               | 255,034       |
|                                | South Westland Area School       | 315,716               | 16,957                        | 812,618           | 1,145,291               | 24,528      | 58,309                 |           |             | 1,020       |                   |                   | 15,352        | 272               | 74,953            |               | 1,244,772     |
|                                | St Canices School (Westport)     | 206,190               | 19,268                        | 515,265           | 740,723                 | 17,428      | 6,734                  |           | 8,954       |             |                   |                   | 29,710        |                   | 45,398            |               | 803,549       |
|                                | St Mary's School (Hokitika)      | 166,365               | 4,674                         | 416,111           | 587,150                 | 5,667       | 13,201                 |           | 13,888      |             |                   |                   | 2,076         | 15,025            | 44,190            |               | 637,007       |
|                                | St Patrick's School (Greymouth)  | 164,960               |                               | 474,283           | 639,243                 | 13,327      | 10,512                 |           | 22,845      |             |                   |                   | 8,450         | 7,597             | 49,404            |               | 701,974       |
|                                | St Peter Chanel School (Motueka) | 107,176               | 3,503                         | 287,226           | 397,905                 | 312         | 9,121                  |           | 27,487      |             |                   |                   | 7,683         |                   | 44,291            |               | 442,508       |
|                                | Takaka Primary School            | 219,574               |                               | 579,714           | 799,288                 | 10,792      | 32,357                 |           | 41,988      |             |                   |                   | 5,295         | 1,808             | 81,448            | 1,593         | 893,121       |
|                                | Tapawera Area School             | 477,109               | 45,201                        | 1,278,649         | 1,800,959               | 22,767      | 36,755                 | 12,500    | 25,319      | 30,581      |                   |                   | 14,225        | 13,663            | 133,043           |               | 1,956,769     |
|                                | Tasman Bay Christian School      | 131,888               |                               | 168,788           | 300,676                 | 1,457       | 1,839                  |           | 30,724      |             |                   |                   | 3,487         | 881               | 36,931            | 501           | 339,565       |
|                                | Tasman School                    | 125,554               | 5,662                         | 377,448           | 508,664                 | 674         | 57,799                 |           | 14,863      |             |                   |                   | 1,314         |                   | 73,976            |               | 583,314       |
|                                | Upper Moutere School             | 151,593               | 9,746                         | 385,340           | 546,679                 | 15,051      | 1,910                  |           | 10,259      | 10,528      |                   |                   | 3,731         |                   | 26,428            |               | 588,158       |
|                                | Waimangaroa School               | 79,120                | 11,346                        | 149,720           | 240,186                 | 6,940       | 1,064                  |           | 9,364       | 4,294       |                   |                   | 408           |                   | 15,130            |               | 262,256       |
|                                | Westland High School             | 916,147               | 3,514                         | 2,378,818         | 3,298,479               | 48,342      | 53,521                 | 18,663    | 0           | 0           | 157,912           | 0                 | 88,921        | 0                 | 319,017           | 0             | 3,665,838     |
|                                | Westport North School            | 373,278               |                               | 908,963           | 1,282,241               | 34,657      | 46,472                 |           |             |             |                   |                   | 5,709         | 13,825            | 66,006            |               | 1,382,904     |
|                                | Westport South School            | 257,293               |                               | 822,613           | 1,079,906               | 17,059      | 11,126                 |           | 38,535      |             |                   |                   | 1,396         | 11,380            | 62,437            | 67,718        | 1,227,120     |
|                                | Whataroa School                  | 68,314                |                               | 161,465           | 229,779                 | 9,248       | 9,860                  |           |             | 11,245      |                   |                   | 374           |                   | 21,479            |               | 260,506       |
| <b>West Coast-Tasman Total</b> |                                  | 15,629,997            | 755,509                       | 38,570,941        | 54,956,447              | 832,894     | 2,244,488              | 166,141   | 950,061     | 213,662     | 459,595           | 36,220            | 515,512       | 345,405           | 4,931,084         | 2,374,334     | 63,094,759    |
| Whanganui                      | Aberfeldy School                 | 44,302                |                               | 79,637            | 123,939                 | 2,388       | 2,453                  |           | 9,653       |             |                   |                   |               |                   | 12,106            | 976           | 139,409       |
|                                | Arahunga School                  | 137,341               | 221,695                       | 873,988           | 1,233,024               | 13,384      | 31,156                 |           | 2,838       |             |                   |                   |               |                   | 33,994            | 363,632       | 1,644,034     |
|                                | Aramoho School                   | 133,139               | 3,775                         | 298,480           | 435,394                 | 1,469       | 98                     | 2,142     |             |             |                   |                   |               |                   | 2,240             | 4,419         | 443,522       |
|                                | Aranui School (Wanganui)         | 200,625               |                               | 391,679           | 592,304                 | 9,793       | 4,258                  |           | 26,406      |             |                   |                   | 320           |                   | 30,984            |               | 633,081       |
|                                | Belmont Christian Academy        | 68,587                | 5,648                         | 152,721           | 226,956                 | 1,414       | 3,947                  |           | 4,922       |             |                   | 8,548             | 53            |                   | 17,470            |               | 245,840       |
|                                | Brunswick School                 | 82,333                |                               | 238,257           | 320,590                 | 7,299       | 5,616                  |           | 26,847      |             |                   |                   |               |                   | 32,463            | 460           | 360,812       |
|                                | Carlton School                   | 302,868               | 8,829                         | 850,118           | 1,161,815               | 21,686      | 20,513                 |           | 20,353      |             |                   |                   | 4,692         |                   | 45,558            | 27            | 1,229,086     |
|                                | Castleciff School                | 326,417               | 44,743                        | 533,571           | 904,731                 | 13,078      | 6,043                  | 23,044    | 2,021       |             |                   |                   | 18,082        |                   | 49,190            |               | 966,999       |
|                                | Churton School                   | 188,503               | 18,926                        | 455,240           | 662,669                 | 8,748       | 20,636                 | 19,402    | 750         |             |                   |                   | 2,560         |                   | 43,348            | 9,488         | 724,253       |
|                                | Cullinane College                | 770,110               | 38,751                        | 2,130,318         | 2,939,179               | 3,990       | 78,246                 | 0         | 30,694      | 0           | 0                 | 0                 | 2,747         | 0                 | 111,687           | 0             | 3,054,856     |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

There are a few schools which have yet to submit their financial information or are undergoing audit checks at the time of the analysis. For these schools, their previous year's data were used as estimations. For schools that have not submitted 2005 nor 2006 financial data, their 2004 financial statements were used as estimations instead.

Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate | Institution Name                     | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments   | Parental<br>Contributions | Donations | Fundraising | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue | Total Revenue    |
|------------|--------------------------------------|-----------------------------|-------------------------------------|----------------------|----------------------------|---------------|---------------------------|-----------|-------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|---------------|------------------|
|            | Durie Hill School                    | 222,138                     | 1,169                               | 732,046              | <b>955,353</b>             | <b>8,112</b>  | 18,148                    |           | 41,890      |                |                      |                      | 4,989            |                      | <b>65,027</b>        |               | <b>1,028,492</b> |
|            | Eltham School                        | 266,958                     | 62,610                              | 787,811              | <b>1,117,379</b>           | <b>22,843</b> | 3,634                     | 21,390    | 64,409      |                |                      |                      | 5,287            | 20,309               | <b>115,029</b>       | <b>13,304</b> | <b>1,268,555</b> |
|            | Faith Academy                        | 151,834                     | 10,867                              | 446,174              | <b>608,875</b>             | <b>479</b>    | 27,389                    | 884       |             |                |                      |                      | 6,874            |                      | <b>35,147</b>        | <b>4,512</b>  | <b>649,013</b>   |
|            | Fordell School                       | 74,094                      | 3,041                               | 238,287              | <b>315,422</b>             | <b>5,512</b>  | 9,382                     |           | 18,209      |                |                      |                      |                  |                      | <b>27,591</b>        | <b>525</b>    | <b>349,050</b>   |
|            | Gonville School                      | 226,841                     | 4,107                               | 756,805              | <b>987,753</b>             | <b>14,363</b> | 72,582                    |           | 24,037      |                |                      |                      |                  | 13,633               | <b>110,252</b>       |               | <b>1,112,368</b> |
|            | Hawera High School                   | 1,151,610                   | 585,891                             | 3,640,658            | <b>5,378,159</b>           | <b>9,081</b>  | 113,997                   |           |             |                | 94,367               |                      | 167,154          |                      | <b>375,518</b>       |               | <b>5,762,758</b> |
|            | Hawera Intermediate                  | 436,629                     | 55,931                              | 1,200,261            | <b>1,692,821</b>           | <b>10,559</b> | 5,500                     | 38,289    | 61,053      |                |                      |                      | 25,479           | 7,730                | <b>138,051</b>       | <b>20,515</b> | <b>1,861,946</b> |
|            | Hawera Primary School                | 303,376                     | 31,419                              | 902,112              | <b>1,236,907</b>           | <b>9,090</b>  | 19,959                    |           | 41,427      |                |                      |                      | 4,240            |                      | <b>65,626</b>        | <b>21</b>     | <b>1,311,644</b> |
|            | Hurleyville School                   | 49,817                      |                                     | 82,815               | <b>132,632</b>             | <b>3,138</b>  | 5,247                     |           | 8,164       |                |                      |                      |                  |                      | <b>13,411</b>        | <b>2,010</b>  | <b>151,191</b>   |
|            | Kai Iwi School                       | 102,647                     |                                     | 307,387              | <b>410,034</b>             | <b>6,933</b>  | 2,529                     |           | 11,863      |                |                      | 8,836                | 2,717            | 5,621                | <b>31,566</b>        |               | <b>448,533</b>   |
|            | Kaitoke School (Wanganui)            | 111,912                     |                                     | 313,474              | <b>425,386</b>             | <b>3,454</b>  | 4,645                     |           | 5,771       |                |                      | 16,192               |                  | 4,478                | <b>31,086</b>        |               | <b>459,926</b>   |
|            | Kakaramea School                     | 84,294                      | 3,530                               | 211,698              | <b>299,522</b>             | <b>8,522</b>  | 15,341                    |           |             |                |                      |                      | 443              | 4,653                | <b>20,437</b>        | <b>13,810</b> | <b>342,291</b>   |
|            | Kakatahi School                      | 41,060                      |                                     | 86,815               | <b>127,875</b>             | <b>3,410</b>  | 141                       |           | 3,562       |                |                      |                      |                  |                      | <b>3,703</b>         |               | <b>134,988</b>   |
|            | Kaponga School                       | 166,592                     | 166,988                             | 474,327              | <b>807,907</b>             | <b>15,357</b> | 5,327                     |           | 52,271      | 3,900          |                      |                      | 2,667            |                      | <b>64,165</b>        |               | <b>887,429</b>   |
|            | Keith Street School                  | 343,586                     | 57,175                              | 966,054              | <b>1,366,815</b>           | <b>18,021</b> | 10,760                    |           | 43,811      |                |                      |                      | 14,371           |                      | <b>68,942</b>        |               | <b>1,453,778</b> |
|            | Kokohuia School                      | 423,285                     | 1,886                               | 655,325              | <b>1,080,496</b>           | <b>12,999</b> | 29,356                    |           | 12,381      |                |                      |                      | 11,753           |                      | <b>53,490</b>        | <b>394</b>    | <b>1,147,379</b> |
|            | Manaia School (Taranaki)             | 444,019                     | 15,240                              | 537,185              | <b>996,444</b>             | <b>3,648</b>  | 3,650                     | 8,093     | 0           | 0              | 0                    | 0                    | 5,324            | 0                    | <b>17,067</b>        | <b>0</b>      | <b>1,017,159</b> |
|            | Mangamahu Primary School             | 58,532                      | 37,419                              | 142,381              | <b>238,332</b>             | <b>7,151</b>  | 18,570                    |           | 1,178       |                |                      |                      |                  |                      | <b>19,748</b>        | <b>2,713</b>  | <b>267,944</b>   |
|            | Matapu School                        | 106,212                     | 159,476                             | 337,364              | <b>603,052</b>             | <b>16,816</b> | 16,479                    |           | 22,072      |                |                      | 1,395                | 27               |                      | <b>39,973</b>        |               | <b>659,841</b>   |
|            | Mokoia School                        | 45,765                      | 329                                 | 90,182               | <b>136,276</b>             | <b>10,283</b> | 28                        | 10,926    | 1,260       | 3,280          |                      |                      |                  | 2,944                | <b>18,438</b>        | <b>8,137</b>  | <b>173,134</b>   |
|            | Mosston School                       | 150,764                     | 22,539                              | 438,394              | <b>611,697</b>             | <b>5,107</b>  | 12,240                    |           | 27,319      |                |                      |                      | 2,909            |                      | <b>42,468</b>        | <b>577</b>    | <b>659,849</b>   |
|            | Ngamatapouri School                  | 44,260                      |                                     | 83,450               | <b>127,710</b>             | <b>3,854</b>  | 4,451                     |           | 2,238       |                |                      |                      |                  |                      | <b>6,689</b>         | <b>489</b>    | <b>138,742</b>   |
|            | Ngamatea School                      | 47,766                      | 12,935                              | 90,400               | <b>151,101</b>             | <b>4,103</b>  | 5,851                     |           | 7,268       |                |                      |                      |                  |                      | <b>13,119</b>        |               | <b>168,323</b>   |
|            | Normanby School                      | 190,552                     | 18,378                              | 451,428              | <b>660,358</b>             | <b>8,252</b>  | 10,913                    | 0         | 19,584      | 5,998          | 0                    | 0                    | 2,868            | 582                  | <b>39,945</b>        | <b>0</b>      | <b>708,555</b>   |
|            | Ohangai School                       | 48,525                      |                                     | 80,224               | <b>128,749</b>             | <b>2,779</b>  | 838                       |           | 266         |                |                      |                      |                  |                      | <b>1,104</b>         | <b>10,541</b> | <b>143,173</b>   |
|            | Okioa School                         | 59,919                      | 616                                 | 150,126              | <b>210,661</b>             | <b>1,237</b>  | 8,641                     |           | 5,265       |                |                      |                      |                  |                      | <b>13,906</b>        | <b>331</b>    | <b>226,135</b>   |
|            | Parikino School                      | 101,377                     | 0                                   | 206,410              | <b>307,787</b>             | <b>1,024</b>  | 4,902                     | 0         | 3,084       | 0              | 0                    | 1,365                | 0                | 0                    | <b>9,351</b>         | <b>3,556</b>  | <b>321,718</b>   |
|            | Patea Area School                    | 415,397                     | 192,003                             | 845,468              | <b>1,452,868</b>           | <b>17,828</b> | 8,778                     |           | 7,752       |                |                      | 6,629                | 21,758           | 3,955                | <b>48,872</b>        |               | <b>1,519,568</b> |
|            | Ramanui School                       | 156,002                     | 77,885                              | 388,921              | <b>622,808</b>             | <b>2,963</b>  | 19,395                    |           | 14,427      |                |                      |                      | 3,721            |                      | <b>37,543</b>        | <b>110</b>    | <b>663,424</b>   |
|            | Ranana School                        | 50,318                      | 0                                   | 89,238               | <b>139,556</b>             | <b>4,714</b>  | 504                       | 0         | 500         | 0              | 0                    | 0                    | 0                | 3,279                | <b>4,283</b>         | <b>0</b>      | <b>148,553</b>   |
|            | Rawhitiroa School                    | 68,868                      | 11,724                              | 152,495              | <b>233,087</b>             | <b>1,091</b>  | 2,695                     | 19,360    |             |                |                      |                      |                  |                      | <b>22,055</b>        | <b>4,217</b>  | <b>260,450</b>   |
|            | Rutherford Intermediate              | 399,782                     | 85,085                              | 923,518              | <b>1,408,385</b>           | <b>31,172</b> | 6,852                     |           | 18,558      |                | 22,003               |                      | 31,418           |                      | <b>78,831</b>        |               | <b>1,518,388</b> |
|            | St Anne's School (Wanganui)          | 231,015                     | 81,033                              | 803,360              | <b>1,115,408</b>           | <b>2,930</b>  | 39,862                    |           | 27,220      |                |                      |                      | 21,233           |                      | <b>88,315</b>        |               | <b>1,206,653</b> |
|            | St John's Hill School                | 358,398                     | 0                                   | 964,483              | <b>1,322,881</b>           | <b>10,381</b> | 22,694                    | 19,016    | 26,443      | 0              | 0                    | 0                    | 28,810           | 0                    | <b>96,963</b>        | <b>0</b>      | <b>1,430,225</b> |
|            | St Joseph's School (Hawera)          | 230,393                     | 2,804                               | 662,332              | <b>895,529</b>             | <b>8,567</b>  | 15,482                    |           | 61,177      |                |                      |                      | 8,133            |                      | <b>84,792</b>        |               | <b>988,888</b>   |
|            | St Joseph's School (Patea)           | 78,864                      | 8,702                               | 149,204              | <b>236,770</b>             | <b>4,793</b>  | 701                       |           | 15,754      |                |                      |                      | 3,243            |                      | <b>19,698</b>        |               | <b>261,261</b>   |
|            | St Marcellin School (Wanganui)       | 225,933                     | 14,539                              | 635,388              | <b>875,860</b>             | <b>9,531</b>  | 26,855                    |           | 31,209      |                |                      |                      | 12,371           |                      | <b>70,435</b>        | <b>1,071</b>  | <b>956,897</b>   |
|            | St Mary's School (Wanganui)          | 208,957                     | 23,466                              | 627,763              | <b>860,186</b>             | <b>1,160</b>  | 31,809                    |           | 35,106      |                |                      |                      | 18,583           |                      | <b>85,498</b>        | <b>1,300</b>  | <b>948,144</b>   |
|            | St Patrick's School (Kaponga)        | 65,301                      | 45,794                              | 160,803              | <b>271,898</b>             | <b>3,175</b>  | 5,495                     |           | 35,104      |                |                      |                      | 6,160            |                      | <b>46,759</b>        |               | <b>321,832</b>   |
|            | Tawhero School                       | 351,214                     | 108,928                             | 901,601              | <b>1,361,743</b>           | <b>15,281</b> | 32,092                    |           | 5,770       |                |                      |                      | 1,768            |                      | <b>39,630</b>        |               | <b>1,416,654</b> |
|            | Tawhiti School                       | 205,859                     | 60,103                              | 640,486              | <b>906,448</b>             | <b>10,016</b> | 28,794                    |           | 40,762      |                |                      |                      | 5,432            |                      | <b>74,988</b>        |               | <b>991,452</b>   |
|            | Te Kura Kaupapa Maori O Ngati Ruanui | 169,331                     | 38,528                              | 281,097              | <b>488,956</b>             | <b>12,715</b> | 8,548                     |           | 21,760      |                |                      |                      |                  |                      | <b>30,308</b>        | <b>813</b>    | <b>532,792</b>   |
|            | Te Kura Kaupapa Maori O Tupoho       | 295,260                     | 86,176                              | 666,939              | <b>1,048,375</b>           | <b>2,465</b>  | 2,546                     |           | 6,715       |                |                      |                      | 1,601            |                      | <b>10,862</b>        |               | <b>1,061,702</b> |
|            | TKKM O Te Atihauunui-A-Paparangi     | 47,612                      |                                     | 74,400               | <b>122,012</b>             |               | 11,935                    |           | 333         |                |                      |                      |                  |                      | <b>12,268</b>        |               | <b>134,280</b>   |
|            | Turuturu School                      | 272,780                     | 34,950                              | 820,781              | <b>1,128,511</b>           | <b>16,749</b> | 21,910                    |           | 52,869      |                |                      |                      | 13,533           |                      | <b>88,312</b>        | <b>18</b>     | <b>1,233,590</b> |
|            | Upokongaro School                    | 65,762                      | 45,171                              | 256,229              | <b>367,162</b>             | <b>3,432</b>  | 2,286                     |           | 17,765      |                |                      |                      |                  |                      | <b>20,051</b>        |               | <b>390,645</b>   |
|            | Waitotara School                     | 40,545                      | 6,899                               | 91,994               | <b>139,438</b>             | <b>4,290</b>  | 6,502                     |           | 3,114       |                |                      |                      |                  |                      | <b>9,616</b>         | <b>307</b>    | <b>153,651</b>   |
|            | Wanganui City College                | 919,226                     | 80,669                              | 2,245,399            | <b>3,245,294</b>           | <b>18,654</b> | 30,394                    |           | 54,746      |                | 273,609              | 10,650               | 9,140            | 7,386                | <b>385,925</b>       | <b>1,207</b>  | <b>3,651,080</b> |

**PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates**

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

Revenue from locally raised funds are broken into the following categories for this analysis: parental contributions, donations, fundraising, house rents, overseas students, local transport, trading sales and other revenue from local funds. These were the categories schools were required to use when preparing their 2006 annual returns.

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Locally raised funds represent revenue schools received from these activities which does not include the effect of expenditure associated with raising such funds. When considering the value of locally raised funds the cost of raising them needs to be taken into account as well.

Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate             | Institution Name                            | MOE<br>Operations<br>Grants | Grants from<br>Other<br>Departments | Teachers<br>Salaries | Total Government<br>Grants | Investments    | Parental<br>Contributions | Donations      | Fundraising      | House<br>Rents | Overseas<br>Students | Transport<br>(Local) | Trading<br>Sales | Other Local<br>Funds | Total Local<br>Funds | Other Revenue  | Total Revenue     |
|------------------------|---|-----------------------------|-------------------------------------|----------------------|----------------------------|----------------|---------------------------|----------------|------------------|----------------|----------------------|----------------------|------------------|----------------------|----------------------|----------------|-------------------|
|                        | Wanganui East School                        | 294,287                     | 136,398                             | 667,793              | <b>1,098,478</b>           | <b>10,170</b>  | 7,949                     |                | 25,962           |                |                      |                      | 4,734            |                      | <b>38,645</b>        | <b>27,784</b>  | <b>1,175,077</b>  |
|                        | Wanganui Girls' College                     | 801,909                     |                                     | 2,053,935            | <b>2,855,844</b>           | <b>68,206</b>  | 16,504                    | 38,655         | 25,561           |                |                      |                      | 42,902           | 57,894               | <b>181,516</b>       | <b>333,828</b> | <b>3,439,394</b>  |
|                        | Wanganui High School                        | 1,775,014                   | 573,256                             | 6,165,462            | <b>8,513,732</b>           | <b>71,196</b>  | 478,765                   |                | 78,569           |                |                      |                      | 360,490          |                      | <b>1,495,403</b>     |                | <b>10,080,331</b> |
|                        | Wanganui Intermediate                       | 585,792                     | 35,043                              | 1,856,167            | <b>2,477,002</b>           | <b>18,535</b>  | 31,890                    |                | 32,990           |                |                      |                      | 133,667          |                      | <b>198,547</b>       |                | <b>2,694,084</b>  |
|                        | Waverley High School                        | 365,974                     | 0                                   | 869,108              | <b>1,235,082</b>           | <b>21,093</b>  | 6,422                     | 0              | 32,100           | 4,200          | 0                    | 7,307                | 1,449            | 12,087               | <b>63,565</b>        | <b>194</b>     | <b>1,319,934</b>  |
|                        | Waverley Primary School                     | 204,402                     | 13,952                              | 435,206              | <b>653,560</b>             | <b>23,289</b>  | 22,045                    |                | 31,219           |                |                      |                      |                  |                      | <b>53,264</b>        |                | <b>730,113</b>    |
|                        | Westmere School<br>(Wanganui)               | 227,074                     | 1,642                               | 646,379              | <b>875,095</b>             | <b>1,806</b>   | 18,147                    |                | 14,137           |                |                      |                      | 767              |                      | <b>33,051</b>        | <b>940</b>     | <b>910,892</b>    |
|                        | Whenuakura School                           | 93,966                      |                                     | 165,279              | <b>259,245</b>             | <b>6,512</b>   | 4,353                     |                | 7,435            | 1,635          |                      |                      | 908              |                      | <b>14,331</b>        | <b>1,255</b>   | <b>281,343</b>    |
| <b>Whanganui Total</b> |   | <b>16,913,824</b>           | <b>3,358,663</b>                    | <b>45,654,830</b>    | <b>65,927,317</b>          | <b>702,090</b> | <b>1,515,670</b>          | <b>201,201</b> | <b>1,327,923</b> | <b>19,013</b>  | <b>967,558</b>       | <b>60,922</b>        | <b>1,017,377</b> | <b>144,551</b>       | <b>5,254,215</b>     | <b>833,481</b> | <b>72,717,103</b> |
| Whangarei              | Blomfield Special School &<br>Resource Ctre | 967,063                     | 47,366                              | 1,160,912            | <b>2,175,341</b>           | <b>46,353</b>  | 76,212                    |                | 20,469           |                |                      |                      | 108              |                      | <b>96,789</b>        | <b>44</b>      | <b>2,318,527</b>  |
|                        | Bream Bay College                           | 738,478                     | 116,203                             | 2,407,300            | <b>3,261,981</b>           | <b>16,118</b>  | 391,600                   |                | 203,652          |                |                      |                      | 108,337          |                      | <b>703,589</b>       | <b>773</b>     | <b>3,982,461</b>  |
|                        | Christian Renewal School                    | 325,283                     | 53,659                              | 913,390              | <b>1,292,332</b>           | <b>18,336</b>  | 15,042                    |                | 9,517            |                |                      |                      | 8,346            |                      | <b>32,905</b>        |                | <b>1,343,573</b>  |
|                        | Glenbervie School                           | 235,386                     | 62,995                              | 928,587              | <b>1,226,968</b>           | <b>11,823</b>  | 27,810                    | 86,181         | 773              |                |                      |                      | 67,815           |                      | <b>182,579</b>       |                | <b>1,421,370</b>  |
|                        | Hikurangi School                            | 273,928                     | 162,072                             | 726,844              | <b>1,162,844</b>           | <b>4,689</b>   | 24,357                    |                | 10,756           |                |                      |                      |                  |                      | <b>35,113</b>        |                | <b>1,202,646</b>  |
|                        | Hora Hora School                            | 414,101                     | 39,394                              | 1,112,183            | <b>1,565,678</b>           | <b>22,597</b>  | 273,378                   |                | 15,936           |                |                      |                      | 17,220           |                      | <b>306,534</b>       |                | <b>1,894,809</b>  |
|                        | Hurupaki School                             | 344,302                     | 47,424                              | 953,915              | <b>1,345,641</b>           | <b>18,978</b>  | 53,531                    |                | 26,253           |                |                      |                      | 9,289            |                      | <b>89,073</b>        |                | <b>1,453,692</b>  |
|                        | Kamo Christian College                      | 266,713                     | 0                                   | 599,667              | <b>866,380</b>             | <b>10,079</b>  | 20,849                    | 904            | 10,050           | 0              | 0                    | 0                    | 22,974           | 0                    | <b>54,777</b>        | <b>0</b>       | <b>931,236</b>    |
|                        | Kamo High School                            | 1,441,057                   | 249,815                             | 4,834,751            | <b>6,525,623</b>           | <b>76,806</b>  | 362,611                   | 173,705        |                  |                | 435,139              |                      | 478,965          |                      | <b>1,450,420</b>     | <b>225,615</b> | <b>8,278,464</b>  |
|                        | Kamo Intermediate                           | 743,660                     | 12,585                              | 1,890,242            | <b>2,646,487</b>           | <b>13,841</b>  | 340,243                   | 81,763         |                  |                | 11,246               | 11,749               | 82,090           |                      | <b>527,091</b>       |                | <b>3,187,419</b>  |
|                        | Kamo School                                 | 421,672                     | 18,832                              | 1,165,217            | <b>1,605,721</b>           | <b>19,508</b>  | 61,642                    |                | 76,992           |                |                      |                      | 6,763            |                      | <b>145,397</b>       |                | <b>1,770,626</b>  |
|                        | Kaurihore School                            | 163,368                     | 21,301                              | 479,387              | <b>664,056</b>             | <b>8,641</b>   | 57,324                    |                | 30,597           |                |                      |                      | 5,949            |                      | <b>93,870</b>        |                | <b>766,567</b>    |
|                        | Kokopu School                               | 115,877                     |                                     | 381,526              | <b>497,403</b>             | <b>10,109</b>  | 18,752                    |                | 44,471           |                |                      |                      | 5,152            |                      | <b>68,375</b>        |                | <b>575,887</b>    |
|                        | Manaiia View School                         | 578,047                     | 36,601                              | 1,127,304            | <b>1,741,952</b>           | <b>33,841</b>  | 53,431                    |                |                  |                |                      |                      | 6,348            |                      | <b>88,567</b>        |                | <b>1,864,360</b>  |
|                        | Matarau School                              | 249,986                     | 28,928                              | 606,628              | <b>885,542</b>             | <b>9,948</b>   | 17,764                    | 43,227         | 3,142            |                | 18,203               |                      | 12,379           |                      | <b>94,715</b>        |                | <b>990,205</b>    |
|                        | Maungakareme School                         | 111,783                     | 20,920                              | 301,254              | <b>433,957</b>             | <b>7,487</b>   | 17,680                    | 51,038         |                  |                |                      |                      | 1,923            |                      | <b>70,641</b>        | <b>5,815</b>   | <b>517,900</b>    |
|                        | Maungatapere School                         | 201,169                     | 22,774                              | 654,756              | <b>878,699</b>             | <b>10,842</b>  | 24,756                    | 29,167         | 4,363            |                |                      |                      | 2,510            | 22,804               | <b>83,600</b>        | <b>1,133</b>   | <b>974,274</b>    |
|                        | Maunu School                                | 287,644                     | 33,077                              | 953,085              | <b>1,273,806</b>           | <b>11,472</b>  | 186,766                   |                | 40,911           |                |                      |                      | 12,082           |                      | <b>239,759</b>       |                | <b>1,525,037</b>  |
|                        | Morningside School                          | 267,410                     | 6,366                               | 710,816              | <b>984,592</b>             | <b>13,254</b>  | 21,707                    |                | 22,177           |                |                      |                      | 1,012            |                      | <b>44,896</b>        |                | <b>1,042,742</b>  |
|                        | Ngunguru School                             | 168,359                     | 4,281                               | 524,274              | <b>696,914</b>             | <b>12,470</b>  | 42,268                    |                | 22,067           |                |                      |                      | 20,313           |                      | <b>84,648</b>        |                | <b>794,032</b>    |
|                        | Northland Health Camp<br>School             | 63,665                      | 1,933                               | 153,866              | <b>219,464</b>             | <b>3,271</b>   | 2,028                     |                | 400              |                |                      |                      |                  |                      | <b>2,428</b>         |                | <b>225,163</b>    |
|                        | One Tree Point School                       | 296,309                     | 9,280                               | 732,370              | <b>1,037,959</b>           | <b>21,487</b>  | 89,875                    |                | 76,982           |                |                      |                      | 6,280            |                      | <b>173,137</b>       |                | <b>1,232,583</b>  |
|                        | Onerahi School                              | 467,988                     | 8,138                               | 1,205,789            | <b>1,681,915</b>           | <b>22,012</b>  | 16,589                    |                | 58,937           |                |                      |                      | 4,952            |                      | <b>80,478</b>        |                | <b>1,784,405</b>  |
|                        | Otaika Valley School                        | 131,410                     |                                     | 307,327              | <b>438,737</b>             | <b>2,037</b>   | 18,175                    | 28,149         | 1,401            |                |                      |                      |                  |                      | <b>47,725</b>        |                | <b>488,499</b>    |
|                        | Parua Bay School                            | 172,656                     | 20,224                              | 484,007              | <b>676,887</b>             | <b>3,109</b>   | 22,900                    | 40,192         | 116              |                |                      |                      | 1,226            |                      | <b>64,434</b>        |                | <b>744,430</b>    |
|                        | Pompallier Catholic College                 | 672,765                     | 59,811                              | 2,348,671            | <b>3,081,247</b>           | <b>18,028</b>  | 413,224                   | 118,664        |                  |                |                      |                      | 108,707          |                      | <b>640,595</b>       |                | <b>3,739,870</b>  |
|                        | Poroti School                               | 61,719                      | 6,463                               | 151,734              | <b>219,916</b>             | <b>2,729</b>   | 14,769                    |                | 9,787            |                |                      |                      | 40               |                      | <b>24,596</b>        |                | <b>247,241</b>    |
|                        | Portland School                             | 108,129                     | 9,095                               | 256,575              | <b>373,799</b>             | <b>20,858</b>  | 12,118                    |                | 9,797            |                |                      |                      | 288              |                      | <b>22,203</b>        |                | <b>416,860</b>    |
|                        | Raurimu Avenue School                       | 238,793                     | 27,874                              | 596,922              | <b>863,589</b>             | <b>17,482</b>  | 14,137                    | 1,426          |                  |                |                      |                      | 6,459            |                      | <b>22,022</b>        | <b>33</b>      | <b>903,126</b>    |
|                        | Ruakaka School                              | 199,054                     |                                     | 379,478              | <b>578,532</b>             | <b>7,311</b>   | 11,822                    | 37,981         |                  |                |                      |                      | 3,272            |                      | <b>53,075</b>        | <b>53</b>      | <b>638,971</b>    |
|                        | St Francis Xavier School<br>(Whangarei)     | 446,689                     |                                     | 1,309,407            | <b>1,756,096</b>           | <b>20,311</b>  | 28,398                    |                | 109,423          |                |                      |                      | 38,038           |                      | <b>175,859</b>       |                | <b>1,952,266</b>  |
|                        | Tauraroa Area School                        | 680,688                     |                                     | 1,704,288            | <b>2,384,976</b>           | <b>13,086</b>  | 138,128                   | 89,389         | 6,256            |                | 18,717               |                      | 12,197           | 22,651               | <b>287,338</b>       |                | <b>2,685,400</b>  |
|                        | Te Kura Kaupapa Maori O<br>Te Rawhiti Roa   | 685,861                     | 1,976                               | 927,368              | <b>1,615,205</b>           | <b>17,652</b>  | 21,718                    | 0              | 20,933           | 0              | 0                    | 0                    | 3,524            | 0                    | <b>46,175</b>        | <b>0</b>       | <b>1,679,032</b>  |
|                        | Te Kura O Otangarei                         | 508,419                     |                                     | 812,246              | <b>1,320,665</b>           | <b>6,895</b>   | 6,424                     |                | 10,199           |                |                      |                      | 2,031            |                      | <b>18,654</b>        |                | <b>1,346,214</b>  |
|                        | Tikipunga High School                       | 1,034,068                   | 307,002                             | 2,457,384            | <b>3,798,454</b>           | <b>18,008</b>  | 126,541                   | 229,921        |                  |                |                      |                      | 101,904          |                      | <b>471,312</b>       |                | <b>4,287,774</b>  |
|                        | Tikipunga Primary School                    | 402,231                     | 22,871                              | 939,369              | <b>1,364,471</b>           | <b>11,001</b>  | 23,498                    |                | 18,045           |                |                      |                      | 29,773           |                      | <b>71,316</b>        |                | <b>1,446,788</b>  |
|                        | Totara Grove School                         | 307,433                     |                                     | 598,247              | <b>905,680</b>             | <b>16,092</b>  | 18,882                    |                | 59,071           |                |                      |                      | 22,556           |                      | <b>100,509</b>       |                | <b>1,022,281</b>  |
|                        | Waipu School                                | 352,129                     | 26,603                              | 648,231              | <b>1,026,963</b>           | <b>9,664</b>   | 55,591                    | 48,761         |                  |                |                      |                      | 25,739           |                      | <b>130,091</b>       | <b>33,853</b>  | <b>1,200,571</b>  |
|                        | Whangarei Adventist<br>Christian School     | 54,210                      | 9,255                               | 148,821              | <b>212,286</b>             | <b>3,721</b>   | 2,903                     | 996            |                  |                |                      |                      | 763              |                      | <b>4,662</b>         |                | <b>220,669</b>    |
|                        | Whangarei Boys' High<br>School              | 1,546,864                   | 197,335                             | 4,663,434            | <b>6,407,633</b>           | <b>80,256</b>  | 385,163                   |                | 589,918          |                | 250,351              |                      | 293,116          |                      | <b>1,518,548</b>     | <b>511,670</b> | <b>8,518,107</b>  |

PQ 14314 (2007) - Revenue of the School Sector in 2006 - Listed by Electorates

**Caveats**

Note: Bold columns are summary of funding groups; Total revenue is total of all the bold columns.

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Electorate information is based on schools' electorates in July 2007.

Information provided is based on data extracted on 9 August 2007

| Electorate             | Institution Name                      | MOE Operations Grants | Grants from Other Departments | Teachers Salaries    | Total Government Grants | Investments       | Parental Contributions | Donations         | Fundraising       | House Rents      | Overseas Students | Transport (Local) | Trading Sales     | Other Local Funds | Total Local Funds  | Other Revenue     | Total Revenue        |
|------------------------|---------------------------------------|-----------------------|-------------------------------|----------------------|-------------------------|-------------------|------------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|----------------------|
|                        | Whangarei Girls' High School          | 1,594,068             | 1,366                         | 4,952,598            | <b>6,548,032</b>        | <b>89,312</b>     | 323,019                | 262,600           | 29,217            |                  | 100,088           |                   | 268,635           |                   | <b>983,559</b>     | <b>449,804</b>    | <b>8,070,707</b>     |
|                        | Whangarei Heads School                | 146,355               | 24,365                        | 416,394              | <b>587,114</b>          | <b>6,861</b>      | 23,097                 | 96,542            |                   |                  |                   |                   | 2,130             |                   | <b>121,769</b>     |                   | <b>715,744</b>       |
|                        | Whangarei Intermediate                | 719,452               | 57,438                        | 2,083,823            | <b>2,860,713</b>        | <b>27,791</b>     | 53,738                 | 13,200            |                   |                  |                   |                   | 85,558            |                   | <b>152,496</b>     |                   | <b>3,041,000</b>     |
|                        | Whangarei School                      | 726,751               | 28,870                        | 1,709,883            | <b>2,465,504</b>        | <b>27,393</b>     | 87,279                 |                   | 41,170            |                  | 36,950            |                   | 2,624             |                   | <b>168,023</b>     |                   | <b>2,660,920</b>     |
|                        | Whau Valley School                    | 288,805               | 9,540                         | 861,657              | <b>1,160,002</b>        | <b>17,164</b>     | 28,894                 |                   | 8,177             |                  |                   |                   | 9,247             |                   | <b>46,318</b>      |                   | <b>1,223,484</b>     |
| <b>Whangarei Total</b> |                                       | <b>20,221,797</b>     | <b>1,814,032</b>              | <b>53,281,927</b>    | <b>75,317,756</b>       | <b>860,723</b>    | <b>4,026,633</b>       | <b>1,462,594</b>  | <b>1,591,955</b>  | <b>0</b>         | <b>883,640</b>    | <b>11,749</b>     | <b>1,898,634</b>  | <b>45,455</b>     | <b>9,920,660</b>   | <b>1,228,793</b>  | <b>87,327,932</b>    |
| Wigram                 | Addington School                      | 719,995               | 20,638                        | 1,096,076            | <b>1,836,709</b>        | <b>24,873</b>     | 80,897                 |                   |                   |                  | 3,467             |                   | 8,286             | 1,160             | <b>93,810</b>      | <b>12,765</b>     | <b>1,968,157</b>     |
|                        | Beckenham School                      | 500,761               |                               | 1,330,629            | <b>1,831,390</b>        | <b>10,358</b>     | 45,066                 |                   | 32,116            |                  |                   |                   | 35,831            | 15,413            | <b>128,426</b>     |                   | <b>1,970,174</b>     |
|                        | Branston Intermediate                 | 461,485               |                               | 973,947              | <b>1,435,432</b>        | <b>23,620</b>     | 47,388                 |                   |                   |                  |                   |                   | 16,162            | 46,877            | <b>110,427</b>     |                   | <b>1,569,479</b>     |
|                        | Canterbury Christian College          | 285,732               | 4,486                         | 772,512              | <b>1,062,730</b>        | <b>4,920</b>      | 2,596                  | 17,516            |                   |                  |                   |                   |                   | 24,364            | <b>44,476</b>      |                   | <b>1,112,126</b>     |
|                        | Cashmere High School                  | 2,101,284             | 58,646                        | 6,404,279            | <b>8,564,209</b>        | <b>81,553</b>     | 191,609                |                   | 12,264            |                  | 771,310           |                   | 272,570           |                   | <b>1,247,753</b>   | <b>4,365</b>      | <b>9,897,880</b>     |
|                        | Christchurch South Intermediate       | 491,238               |                               | 1,508,213            | <b>1,999,451</b>        | <b>41,965</b>     | 74,458                 | 35,234            | 8,543             |                  | 35,560            |                   | 69,641            | 6,194             | <b>229,630</b>     |                   | <b>2,271,046</b>     |
|                        | Gilberthorpe School                   | 218,322               | 15,379                        | 445,801              | <b>679,502</b>          | <b>14,064</b>     | 7,655                  | 2,073             | 1,369             |                  |                   |                   | 3,027             |                   | <b>14,124</b>      |                   | <b>707,690</b>       |
|                        | Halswell Residential College          | 4,294,405             |                               | 956,052              | <b>5,250,457</b>        | <b>61,101</b>     | 38,274                 |                   |                   |                  |                   |                   |                   |                   | <b>38,274</b>      |                   | <b>5,349,832</b>     |
|                        | Hillmorton High School                | 1,570,318             | 251,130                       | 4,016,205            | <b>5,837,653</b>        | <b>100,246</b>    | 92,629                 |                   |                   |                  | 424,846           |                   | 137,409           |                   | <b>654,884</b>     | <b>44</b>         | <b>6,592,827</b>     |
|                        | Hoon Hay School                       | 372,176               |                               | 1,132,847            | <b>1,505,023</b>        | <b>15,424</b>     | 15,393                 |                   | 36,426            |                  |                   |                   | 10,761            |                   | <b>76,802</b>      |                   | <b>1,597,249</b>     |
|                        | Hornby High School                    | 910,896               | 101,961                       | 2,377,828            | <b>3,390,685</b>        | <b>42,559</b>     | 52,061                 | 46,672            |                   |                  |                   |                   | 80                | 16,000            | <b>184,768</b>     |                   | <b>3,618,012</b>     |
|                        | Hornby Primary School                 | 244,667               | 20,319                        | 589,909              | <b>854,895</b>          | <b>14,215</b>     | 16,222                 | 23,664            | 3,748             |                  |                   |                   | 8,912             |                   | <b>52,546</b>      |                   | <b>921,656</b>       |
|                        | Manning Intermediate                  | 383,880               |                               | 932,390              | <b>1,316,270</b>        | <b>24,803</b>     | 57,101                 | 15,447            |                   |                  | 97,200            |                   | 29,920            | 2,239             | <b>201,907</b>     | <b>190</b>        | <b>1,543,170</b>     |
|                        | Middleton Grange School               | 1,252,249             |                               | 4,392,578            | <b>5,644,827</b>        | <b>167,408</b>    | 137,164                | 4,117             | 181,054           |                  | 1,464,685         | 77,194            | 86,598            | 311,543           | <b>2,262,355</b>   |                   | <b>8,074,590</b>     |
|                        | Our Lady of Assumption School (Chcn)  | 184,103               | 3,977                         | 565,891              | <b>753,971</b>          | <b>13,848</b>     | 37,745                 | 37,788            | 874               |                  |                   |                   | 4,894             |                   | <b>81,301</b>      |                   | <b>849,120</b>       |
|                        | Our Lady of Victories                 | 228,393               |                               | 676,126              | <b>904,519</b>          | <b>8,451</b>      | 41,702                 | 105,884           |                   |                  | 55,397            |                   | 18,266            |                   | <b>221,249</b>     | <b>1</b>          | <b>1,134,220</b>     |
|                        | Riccarton High School                 | 1,364,105             | 65,857                        | 4,198,013            | <b>5,627,975</b>        | <b>147,840</b>    | 157,718                |                   | 108,547           |                  | 744,281           |                   | 6,427             |                   | <b>1,016,973</b>   |                   | <b>6,792,788</b>     |
|                        | Riccarton School                      | 253,800               |                               | 758,332              | <b>1,012,132</b>        | <b>8,572</b>      | 16,460                 |                   | 74,627            |                  | 10,294            |                   | 4,771             | 17,459            | <b>123,611</b>     |                   | <b>1,144,315</b>     |
|                        | Rowley Avenue School                  | 217,844               |                               | 402,387              | <b>620,231</b>          | <b>2,312</b>      | 12,658                 |                   | 27,512            |                  |                   |                   | 2,087             |                   | <b>42,257</b>      | <b>126</b>        | <b>664,926</b>       |
|                        | Russley School                        | 389,570               |                               | 1,173,536            | <b>1,563,106</b>        | <b>30,503</b>     | 69,894                 | 50,391            |                   |                  | 167,995           |                   | 10,937            | 18,968            | <b>318,185</b>     |                   | <b>1,911,794</b>     |
|                        | Sockburn School                       | 253,638               |                               | 724,444              | <b>978,082</b>          | <b>4,807</b>      | 3,804                  | 11,303            | 10,923            |                  | 15,125            |                   | 11,415            | 4,081             | <b>56,651</b>      |                   | <b>1,039,540</b>     |
|                        | Somerfield School                     | 403,701               | 2,276                         | 1,245,510            | <b>1,651,487</b>        | <b>9,250</b>      | 44,389                 |                   | 27,535            |                  |                   |                   | 3,576             | 8,338             | <b>83,838</b>      |                   | <b>1,744,575</b>     |
|                        | South Hornby School                   | 364,499               |                               | 939,975              | <b>1,304,474</b>        | <b>39,076</b>     | 20,993                 |                   |                   |                  |                   |                   | 27,840            | 14,644            | <b>63,477</b>      |                   | <b>1,407,027</b>     |
|                        | Spreydon School                       | 462,692               | 6,521                         | 849,128              | <b>1,318,341</b>        | <b>3,652</b>      | 64,064                 |                   | 25,100            |                  | 4,013             |                   | 20,303            | 747               | <b>114,227</b>     |                   | <b>1,436,220</b>     |
|                        | St Bernadette's School (Hornby)       | 197,423               | 12,869                        | 531,332              | <b>741,624</b>          | <b>4,391</b>      | 14,901                 | 11,002            | 272               |                  | 3,840             |                   | 3,388             |                   | <b>33,403</b>      | <b>13,605</b>     | <b>793,023</b>       |
|                        | St Peter's School (Beckenham)         | 119,111               | 28,429                        | 414,578              | <b>562,118</b>          | <b>5,527</b>      | 12,871                 | 18,153            | 2,450             |                  |                   |                   | 4,857             |                   | <b>38,331</b>      |                   | <b>605,976</b>       |
|                        | St Thomas of Canterbury College       | 667,539               |                               | 2,335,064            | <b>3,002,603</b>        | <b>10,803</b>     | 33,075                 | 163,835           |                   | 8,627            | 284,277           |                   | 102,412           |                   | <b>592,226</b>     |                   | <b>3,605,632</b>     |
|                        | Te Kura Kaupapa Maori O Te Whanau Tah | 327,043               | 42,149                        | 634,985              | <b>1,004,177</b>        | <b>43,736</b>     | 7,750                  | 1,765             | 3,807             |                  |                   |                   | 919               |                   | <b>14,241</b>      |                   | <b>1,062,154</b>     |
|                        | West Spreydon School                  | 242,640               | 36,418                        | 694,644              | <b>973,702</b>          | <b>16,388</b>     | 13,753                 |                   | 18,137            |                  | 9,810             |                   | 488               | 8,799             | <b>50,987</b>      |                   | <b>1,041,077</b>     |
|                        | Wharenui School                       | 245,498               |                               | 731,223              | <b>976,721</b>          | <b>12,400</b>     | 11,475                 | 9,862             | 3,674             |                  | 21,380            |                   | 12,737            |                   | <b>59,128</b>      |                   | <b>1,048,249</b>     |
| <b>Wigram Total</b>    |                                       | <b>19,729,007</b>     | <b>671,055</b>                | <b>43,804,434</b>    | <b>64,204,496</b>       | <b>988,665</b>    | <b>1,421,765</b>       | <b>582,218</b>    | <b>551,466</b>    | <b>8,627</b>     | <b>4,197,657</b>  | <b>77,194</b>     | <b>914,514</b>    | <b>496,826</b>    | <b>8,250,267</b>   | <b>31,096</b>     | <b>73,474,524</b>    |
| <b>Grand Total</b>     |                                       | <b>1,076,470,405</b>  | <b>101,964,745</b>            | <b>2,720,613,068</b> | <b>3,899,048,218</b>    | <b>52,287,469</b> | <b>155,178,994</b>     | <b>57,927,727</b> | <b>80,553,161</b> | <b>3,311,084</b> | <b>91,880,856</b> | <b>9,004,927</b>  | <b>78,671,924</b> | <b>31,410,910</b> | <b>507,939,583</b> | <b>44,224,804</b> | <b>4,503,500,074</b> |