

## Attachment - WPQ-41935

| Cost broken down by month |                        |
|---------------------------|------------------------|
| Month / Year              | Invoice excl. gst (\$) |
| <b>FY23/24</b>            |                        |
| <b>2023</b>               |                        |
| Dec                       | 1998.31                |
| <b>2024</b>               |                        |
| Jan                       | 3117.63                |
| Feb                       | 4241.53                |
| Mar                       | 6564.26                |
| Apr                       | 14671.09               |
| May                       | 15350.19               |
| Jun                       | 24421.83               |
| <b>FY24/25</b>            |                        |
| <b>2024</b>               |                        |
| Jul                       | 16685.21               |
| Aug                       | 34873.98               |
| Sept                      | 16819.94               |
| Oct                       | 22574.17               |
| Nov                       | 30612.23               |
| Dec                       | 10306.79               |
| <b>2025</b>               |                        |
| Jan                       | 4058.08                |
| Feb                       | 11679.78               |
| Mar                       | 10926.51               |
| Apr                       | 2961.59                |
| May                       | 9852.61                |
| Jun                       | 17515.74               |
| <b>FY25/26</b>            |                        |
| <b>2025</b>               |                        |
| Jul                       | 5065.04                |
| <b>Grand Total</b>        | <b>\$264,296.51</b>    |

| Cost broken down by reason for travel                                                                                                                         |                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Reason for travel                                                                                                                                             | Invoice excl. gst (\$) |
| (GBIF) Committee Mid-term Meeting                                                                                                                             | \$570.80               |
| 46th World Heritage Committee Meeting                                                                                                                         | \$4,980.91             |
| 47th World Heritage Committee Meeting                                                                                                                         | \$7,063.85             |
| 7th International Albatross and Petrel Conference   20-25 May 2024   Ensenada Mexico                                                                          | \$3,070.93             |
| Antarctic tourism workshop, Committee for Environmental Protection Antarctic Treaty Consultative Meeting,                                                     | \$7,838.71             |
| Antarctic Treaty Consultative Meeting & Committee for Environmental Protection                                                                                | \$5,176.83             |
| Applying the Ecosystem Approach to Fisheries Management in ABNJ                                                                                               | \$2,446.93             |
| Asia Pacific Economic Cooperation (APEC) Roundtable Meeting on the Involvement of the Business/Private Sector in the Sustainability of the Marine Environment | \$2,722.55             |
| Attend ACAP AC14 and WG meetings                                                                                                                              | \$3,424.05             |
| Attend ACAP WG meetings and progress bilateral project work (in Peru) and attend WCPFC SC                                                                     | \$5,587.23             |
| Attend International Operation                                                                                                                                | \$7,089.65             |
| Attending Intergovernmental Platform on Biodiversity and Ecosystem Services 11th Plenary conference                                                           | \$16,767.18            |
| Bangkok APEC Conference                                                                                                                                       | \$5,282.50             |
| CITES Animal and Plant Meeting                                                                                                                                | \$6,602.83             |
| CITES Meetings                                                                                                                                                | \$6,789.81             |
| CITES Standing Committee 78                                                                                                                                   | \$20,322.25            |
| CMS Sessional Committee Meeting                                                                                                                               | \$3,000.33             |
| Collaborative research: wasp pheromone compound synthesis and field trials.                                                                                   | \$9,216.35             |
| Commission for the Conservation of Antarctic Marine Living Resources                                                                                          | \$3,137.05             |
| Conference Training Induction Team Building                                                                                                                   | \$13,379.76            |
| Conservation or Operational Delivery                                                                                                                          | \$3,073.44             |
| Convention on Biological Diversity                                                                                                                            | \$12,814.66            |
| Convention on the Conservation of Migratory Species of Wild Animals                                                                                           | \$6,258.73             |
| Convention on Wetlands Conference of Parties Meetings                                                                                                         | \$11,569.02            |
| External supplier iwi bus partner meetings                                                                                                                    | \$2,364.42             |
| Fiji Tabua Repatriation                                                                                                                                       | \$1,568.03             |
| Flinders eradication visit to support bait development programme.                                                                                             | \$1,942.63             |
| Global Biodiversity Information Facility                                                                                                                      | \$10,994.83            |
| Global Nature Positive Summit                                                                                                                                 | \$4,044.33             |
| Heritage Building Conservation Training                                                                                                                       | \$968.11               |
| ICCB Biennial Conference                                                                                                                                      | \$2,001.26             |
| Iceland Tourism Association                                                                                                                                   | \$10,707.63            |
| Internal staff leadership strategy meetings                                                                                                                   | \$4,505.57             |
| International Bat Research Conference                                                                                                                         | \$1,591.67             |
| International Whaling Commission meeting                                                                                                                      | \$5,048.13             |
| Attend International Operation                                                                                                                                | \$6,099.63             |
| Meeting with Australian CFO counterparts                                                                                                                      | \$1,200.63             |
| Meeting/Conference                                                                                                                                            | \$16,738.78            |
| North American Seafood Expo Boston                                                                                                                            | \$2,540.83             |

|                                                                                                    |                     |
|----------------------------------------------------------------------------------------------------|---------------------|
| NZ-China Fisheries Bilateral, including seabird bycatch mitigation workshop                        | \$3,265.95          |
| Outreach Workshop                                                                                  | \$1,872.93          |
| Pacific Regional Meeting & International Conservation Forum                                        | \$3,296.38          |
| Pacific Regional Workshop on the new UN treaty on marine biodiversity beyond national jurisdiction | \$2,892.71          |
| Research Symposium 'Volcanic Lost World'                                                           | \$1,950.66          |
| South Pacific Regional Fisheries Management Organisation meeting                                   | \$6,343.72          |
| Stephen O'Dea Development Award                                                                    | \$1,694.41          |
| Western & Central Pacific Fisheries Commission                                                     | \$1,137.35          |
| Western & Central Pacific Fisheries Scientific Committee 21                                        | \$1,339.57          |
| <b>Grand Total</b>                                                                                 | <b>\$264,296.51</b> |