

Written Parliamentary Question 27115 (2025)

Q: How much funding will be carried over, if any, in each of the Vote's that the Minister has responsibility, if any, for from the 2024/25 year into the 2025/26 year and what for what reason or reasons will these funds be carried over?

A: I refer the member to the attached.

During 2024/25, funds were carried forward to or from 2025/26 in the following appropriations:

<i>Appropriations</i>	<i>Transfer to/(from) 2025/26 ('000's)</i>	<i>Ref</i>
<i>Auckland City Rail Link – Operating (carried forward from Auckland City Rail Link – Operating MYA)</i>	<i>2,969</i>	<i>A</i>
<i>Civil Aviation Authority - Capital Injection (2025-2030) (carried forward from Civil Aviation Authority – Core Functions)</i>	<i>4,000</i>	<i>B</i>
<i>Emergency Ocean Response Capability</i>	<i>1,910</i>	<i>C</i>
<i>Improving Resilience of the Roding Network MCA - Improving Resilience of the Roding Network – Local Roads</i>	<i>10,000</i>	<i>D</i>
<i>New Zealand Transport Agency: Crown Funding for Transport Projects (Capital) (carried forward from the Improving Regional Resilience MCA - Improving Regional Resilience State Highways)</i>	<i>10,000</i>	<i>E</i>
<i>North Island Weather Events – Road Response and Reinstatement MCA - Local Road Recovery Costs*</i>	<i>141,959</i>	<i>F</i>
<i>North Island Weather Events - Local Road Recovery (2025-2030)</i>	<i>18,000</i>	<i>F</i>
<i>North Island Weather Events – Road Response and Reinstatement MCA - Minor Resilience Works*</i>	<i>9,000</i>	<i>G</i>
<i>Rail - KiwiRail Holdings Limited</i>	<i>(69,868)</i>	<i>H</i>
<i>Supporting Resilient Shipping to the Chatham Islands</i>	<i>500</i>	<i>I</i>
<i>Transport - Policy advice, ministerial servicing, governance, and other functions</i>	<i>650</i>	<i>J</i>
<i>Tuawhenua Provincial Growth Fund - Transport Projects MCA - Rail Projects</i>	<i>9,968</i>	<i>K</i>
<i>Tuawhenua Provincial Growth Fund - Transport Projects MCA - Supporting Regional and Infrastructure Projects</i>	<i>350</i>	<i>L</i>
<i>Total</i>	<i>36,937</i>	

** Subsequently transferred to another appropriation. Refer to the Restructure of Vote Transport Appropriations table above.*

Ref	Reason
A	This appropriation funds KiwiRail's preparatory activities for the City Rail Link project. Funds have been transferred to align with latest project level forecasts.
B	Funding provided to support the Civil Aviation Authority while changes to fees and levies are implemented has been transferred to 2025/26 and swapped to capital funding to enable the partial restoration of CAA's reserves.
C	This appropriation funds the interim solution to emergency ocean response capability in the Cook Strait. Funding has been transferred to align with the duration of the contract.
D	This appropriation funds the local road component of the Crown Resilience Programme. During 2024/25 projects were confirmed and funding has been transferred to 2025/26 to align with project forecasts.
E	This appropriation funds the state highway component of the Crown Resilience Programme. Funding has been transferred to 2025/26 to align with project forecasts.
F	These categories fund NZTA's NIWE local road recovery programme. Funding has been transferred to 2025/26 to align with the latest forecasts from local authorities in the impacted areas.
G	This category funds minor resilience works undertaken as part of NZTA's NIWE programme. Funding has been transferred forward to align with the latest project level forecasts.
H	This appropriation funds KiwiRail's capital investment programme. Funding has been re-phased to align with KiwiRail's latest project level forecasts.
I	Funding to support resilient shipping in the Chatham Islands has been transferred forward while work on a long-term solution is in progress.
J	The Ministry planned to undertake critical runway works at Milford Aerodrome in early 2025. Works have been delayed until later in 2025 to minimise disruption to the Aerodrome and the associated funding has been transferred to 2025/26.
K	Funding for Provincial Growth Fund projects delivered by KiwiRail has been transferred to 2025/26 to align with the expected progress of land settlement issues.
L	Funding for Provincial Growth Fund projects delivered by NZTA has been transferred to 2025/26 to align with final costs related to completion of the underlying projects.

Requests approved in principle during 2024/25 to carry forward funding from 2024/25 to 2025/26 and outyears will be reflected in next years Estimates Questionnaire following approval through the 2025 October Baseline Update.