

Location/Supplier	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
Auckland Office	564	564	564	564	590	590	590
Sydney Office	281	281	278		562		562
Wellington Office	439	439	439	482	482	482	482
Grand Total	1,284	1,284	1,281	1,046	1,634	1,072	1,634

Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
590			- 200					482
551	275	275	275	275	275	275	275	275
482		964	482	482	482			506
1,623	275	1,240	557	757	757	275	275	1,264

Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Grand Total
								4,896
275		231	551			1,102	- 253	6,622
	1,012	506	506	506	506	506	506	10,695
275	1,012	737	1,057	506	506	1,608	253	22,213

