

WPQ 28124 (2024)

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Adoption Services (funded by revenue Crown)	0.393	(0.393)	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expenses:</i>					
Intensive Response (funded by revenue Crown)	0.242	(0.242)	-	-	-
Policy Advice and Ministerial Services (funded by revenue Crown)	0.300	(0.300)	-	-	-
Prevention and Early Support (funded by revenue Crown)	6.584	(6.584)	-	-	-
Statutory Intervention and Transition (funded by revenue Crown)	17.481	(17.481)	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Investing in Children and Young People (MCA)	24.607	(24.607)	-	-	-
Total Operating	25.000	(25.000)	-	-	-