

Business Group	Branch	FTE increase 21Aug2024 and 30Nov2023
Chief Executives Office	Chief Executive Office	3.1
Commissioning Design and Delivery	DCE Commissioning Design and Delivery	6.0
	GM Design	8.0
	GM Enabling Good Lives Sites	2.0
	GM Operations	1.0
	Monitoring and Analysis	2.2
	Operations Central	1.2
	Service Design 2	20.0
Corporate Services	Communications and Engagement	4.8
	DCE Corporate Services	4.8
	Finance	4.0
	Ministerial and Executives Services	9.8
People and Culture	DCE People and Culture	3.1
Policy, Strategy and Partnerships	Data and Insights	0.8
	DCE Policy, Strategy and Partnerships	1.6
	GM Quality and Insights	1.0
	Partnerships	1.8
	Policy 1	2.2