

## Attachment – WPQ 53728 (2025)

### (a) Branding, marketing, or promotional materials

Section 6(d) of the Conservation Act 1987 sets out that a core function of the Department of Conservation is to “prepare, provide, disseminate, promote, and publicise educational and promotional material relating to conservation”, and DOC regularly purchases material for this purpose and others. This can include important information for the public, including how to remain safe on DOC land and waters, uphold laws and regulations protecting our taonga species and environments, and contribute to protecting nature.

From 27 November 2023 to 17 November 2025, DOC spent the following:

| <b>Date: 27 November 2023 to 17 November 2025</b> |                    |
|---------------------------------------------------|--------------------|
| <b>Purpose</b>                                    | <b>Amount (\$)</b> |
| <b>Posters</b>                                    |                    |
| Predator Free 2050                                | 8527.81            |
| Wild Goat Hunting Competition                     | 10.95              |
| Pureora Hunting Competition                       | 137.24             |
| Conservation Week                                 | 39.60              |
| Always be Naturing                                | 772.02             |
| Sika Show                                         | 137.74             |
| Summer campaign                                   | 1095.23            |
| Miscellaneous                                     | 4518.00            |
| <b>Flags</b>                                      |                    |
| Camp Host                                         | 417.64             |
| Visitors Centre                                   | 930.15             |
| Hauraki Gulf                                      | 727.55             |
| Miscellaneous                                     | 5829.75            |
| <b>Banners</b>                                    |                    |
| NZDA Event                                        | 1113.00            |
| Wild Goat Hunting Competition                     | 668.74             |
| Conservation Dogs                                 | 427.71             |
| Hump Ridge Track                                  | 489.49             |
| Sika Show                                         | 275.50             |
| NZ Nature Fund                                    | 580.84             |
| Island Oceans Connections Challenge               | 438.31             |
| Travelling with Taonga                            | 145.75             |
| Regional Office                                   | 1337.45            |
| Hauraki Gulf                                      | 152.50             |
| Predator Free 2050                                | 149.54             |
| Miscellaneous                                     | 10973.26           |
| <b>Total</b>                                      | <b>39895.77</b>    |

All materials were supplied by Bluestar.

### (b) Consultants or contractors engaged for branding, internal communications, or culture-related projects

From 27 November 2023 to 17 November 2025, DOC spent the following:

| <b>Purpose</b>          | <b>Supplier</b>                                | <b>Date</b>               | <b>Amount (NZ\$)</b> |
|-------------------------|------------------------------------------------|---------------------------|----------------------|
| Internal communications | Name withheld to protect privacy of individual | Mid-2024                  | 58510.00             |
| Culture-related project | Ocular                                         | October and November 2024 | 10000.00             |
| Employer brand campaign | Haines Attract                                 | March 2025                | 30000.00             |
| <b>Total</b>            |                                                |                           | <b>98510.00</b>      |

**(c) novelty or promotional items such as (but not limited to) pens, stress balls, model animals, or branded clothing**

Section 6(d) of the Conservation Act 1987 sets out that a core function of DOC is to “prepare, provide, disseminate, promote, and publicise educational and promotional material relating to conservation”, and DOC regularly purchases material such as stickers, decals, information cards, and other items for this purpose and others.

From 27 November 2023 to 17 November 2025, DOC spent the following:

| <b>Date: 27 November 2023 to 17 November 2025</b> |                    |
|---------------------------------------------------|--------------------|
| <b>Purpose</b>                                    | <b>Amount (\$)</b> |
| Hauraki Gulf                                      | 34153.94           |
| Wild Goat Hunting Competition                     | 2311.95            |
| Wild Food                                         | 739.05             |
| Seaweed                                           | 323.91             |
| Kakapo                                            | 672.68             |
| Predator Free 2050                                | 8770.64            |
| Miscellaneous                                     | 6950.13            |
| <b>Total</b>                                      | <b>53922.30</b>    |

All materials were supplied by Bluestar.

**(d) office furnishings, décor, or recreational equipment**

DOC maintains an extensive network of offices across New Zealand reflecting the work its workforce of approximately 2700 staff does at place.

From 27 November 2023 to 30 June 2025, DOC spent the following:

| <b>Date: 27 November 2023 to 30 June 2025</b> |                              |                    |
|-----------------------------------------------|------------------------------|--------------------|
| <b>Purpose</b>                                | <b>Supplier</b>              | <b>Amount (\$)</b> |
| Office furnishings                            | Bluestar                     | 3429.12            |
| Office furnishings                            | Aspect Furniture Systems Ltd | 26134.00           |
| Office furnishings                            | Europlan Ltd                 | 170607.71          |
| Office blinds                                 | Woodrose Furnishings Ltd     | 1169.99            |
| Office furniture                              | Big Save Furniture           | 2198.00            |
|                                               | <b>Total</b>                 | <b>203538.82</b>   |

**(e) non-essential electrical items or appliances**

DOC maintains an extensive network of offices and other facilities that require electrical items for conservation and staff purposes. DOC has interpreted these items to be necessary for use by staff in accommodation or workplace settings. However, for transparency purposes, DOC’s total spend on electrical items or appliances as recorded in its general ledger was \$157,444.06 for the period 27 November 2023 to 30 June 2025. All were supplied by Noel Leeming.

**(f) staff wellbeing or break-room facilities**

DOC does not record information in a way that allows it to extract the total amount spent on staff wellbeing facilities or breakroom facilities.

**(g) novelty, decorative, or entertainment items, whether purchased or hired**

| <b>Purpose</b>     | <b>Supplier</b>         | <b>Date</b>    | <b>Amount (\$)</b> |
|--------------------|-------------------------|----------------|--------------------|
| Decorative/Signage | Exhibition Hire Servies | September 2024 | 6896.20            |
| Decorative         | Various                 | Various        | 417.37             |
| Novelty            | Antics Marketing Ltd    | January 2025   | 253.65             |
|                    | <b>Total</b>            |                | <b>7567.22</b>     |

**(h) repairs, replacements, or damages to property or hired items**

DOC maintains an extensive network of assets including more than 60,000 individual visitor assets, and additional equipment and assets for staff. Repairs and replacements to many of these assets are managed internally by DOC staff and are therefore not tracked as individual costs in DOC's accounting system.

The total spending captured by DOC's accounting software for 27 November 2023 to 30 June 2025 is: \$986,332.18

**(i) expenditure recorded under "miscellaneous" or "other" cost categories**

| Supplier                                           | Purpose                                      | Date   | Amount (\$) |
|----------------------------------------------------|----------------------------------------------|--------|-------------|
| Agfest West Coast Company Ltd                      | Agfest Site, April 2024                      | Apr-24 | 570         |
| Oh Well Ltd                                        | Hearing test                                 | Dec-23 | 43          |
| 402 Investments T/As A Country Home                | CDP Dog Kennelling                           | Jan-24 | 504         |
|                                                    | CDP Dog Kennelling                           | Feb-24 | 600         |
|                                                    | CDP Kennelling                               | Apr-24 | 260         |
| Adroit Solutions Ltd                               | VTa Training & Assessment                    | Jun-24 | 4780        |
|                                                    | VTa Training & Assessment                    | Jun-24 | 1195        |
| Alan Wise Trust                                    | Access agreement payment GB Track            | May-24 | 400         |
| Arthurs Pass Association                           | Community Hall Hire Fee                      | Mar-24 | 80          |
|                                                    | Hire Fee for Community Centre                | Mar-24 | 80          |
| Arthur's Pass Community Centre Inc                 | Community Hall Hire Fee                      | Apr-24 | 80          |
| Aviation Training 2017 Limited                     | Helicopter annual training                   | Dec-23 | 720         |
| Central Lakes Licensing Ltd                        | Dangerous Goods endorsement                  | May-24 | 1480        |
| Driving Force NZ Ltd                               | LUV training                                 | Dec-23 | 5950        |
| Enviro (NZ) Limited - Rubbish                      | Holdsworth Bin Empty Fee                     | Jun-24 | 552         |
|                                                    | Holdsworth Bin Rental Fee (monthly)          | Jun-24 | 187         |
|                                                    | Wairarapa Office Bin Empty Fee               | Jun-24 | 1261        |
|                                                    | Wairarapa Office Bin Rent Fee (monthly)      | Jun-24 | 187         |
| Fil Fusion Workplace Services Ltd                  | CH Monthly Storage 2024                      | Mar-24 | 380         |
|                                                    | Dispose of solar furnace unit                | Mar-24 | 209         |
|                                                    | Furniture Storage (per month)                | May-24 | 380         |
|                                                    | Removal of excess furniture                  | May-24 | 1382        |
|                                                    | Storage INV2487W.MAR                         | May-24 | 190         |
|                                                    | Storage INVS287W.JAN                         | May-24 | 267         |
| Graeme Bagrie Contracts Ltd                        | Whale burial - transport, excavator          | Jan-24 | 1120        |
| Horizons Regional Council                          | Resource consent Te Ao Hou restoration       | Jun-24 | 3163        |
| KiwiRail Ltd                                       | Access to Ongarue Recreational Reserve       | Jun-24 | 305         |
| Name withheld to protect privacy                   | Counselling                                  | Jun-24 | 210         |
| Placemakers Queenstown                             | Multimate Sandpaper Sheet Set 80/100/120     | Mar-24 | 26          |
| Rakiura Māori Land Trust                           | Rak Track Walking Track Access               | May-24 | 15937       |
| Sealink Travel Group                               | Charter vehicle ferry                        | Dec-23 | 6090        |
| The Institute of Internal Auditors New Zealand Inc | IIA 'lunch & Learn'                          | Apr-24 | 30          |
|                                                    | IIA membership                               | Apr-24 | 530         |
|                                                    | IIA membership + application fee             | May-24 | 580         |
|                                                    | IIA Training Course                          | Jun-24 | 99          |
| Tjaila Enterprises JG Hire                         | JG Hire - Hunting Comp hire items            | May-24 | 441         |
| Warkworth Electrical Ltd                           | Electrical Tag & Test                        | Apr-24 | 162         |
| Whakatāne Hunting & Fishing NZ                     | Salt Ice                                     | May-24 | 48          |
| Grey District Council                              | Contribution to the Croesus Road maintenance | Jun-24 | 500         |

|                                        |                                                  |         |       |
|----------------------------------------|--------------------------------------------------|---------|-------|
| Name withheld to protect privacy       | Refund of CITES permit fee paid by direct credit | Dec-23  | 80    |
| Wairoa District Council                | Deposit fee for building consent application     | Feb-24  | 1500  |
| Ngāti Apa Ki Te Rā Tō Charitable Trust | Kohu Gifts                                       | Apr-24  | 125   |
| Horowhenua District Council            | Horowhenua Lake Domain Board Costs               | Jun-24  | 1582  |
| 402 Investments T/As A Country Home    | 10 days kennelling                               | Sept-24 | 288   |
|                                        | CDP Kennelling                                   | May-25  | 280   |
|                                        | extra days kennelling                            | May-25  | 50    |
| Auckland Council                       | Wastewater Treatment Goat Island Bay             | Sept-24 | 431   |
| Amplifon NZ Limited T/A Bay Audiology  | Hearing Test                                     | June-25 | 39    |
|                                        | Hearing Test                                     | June-25 | 39    |
|                                        | V&H Audiology Tests                              | Feb-25  | 156   |
| Brain & Daughters Ltd T/A TDDA         | Alcohol Screen & Drug Testing                    | Oct-24  | 2794  |
| Carterton District Council             | Camping ground licence fee                       | Nov-24  | 229   |
| Coastal Health Ltd                     | Screening Test                                   | Jun-25  | 694   |
| Creation Signs Ltd                     | Mt. Luxmore summit sign                          | Jul-24  | 585   |
| Environment Southland                  | Final payment for Cape Pondweed R/C              | Jun-25  | 1478  |
| Fil Fusion Workplace Services Ltd      | AKL Storage Removal/Transit 00317196             | Sept-24 | 6500  |
|                                        | AKL Storage Removal/Transit 317196.1             | Sept-24 | 5465  |
|                                        | Auckland Office EQ Storage - Apr 25              | Apr-25  | 900   |
|                                        | Auckland Office EQ Storage - Feb 25              | Feb-25  | 900   |
|                                        | Auckland Office EQ Storage - Jun 25              | Jun-25  | 900   |
|                                        | Auckland Office EQ Storage - Mar 25              | Mar-25  | 900   |
|                                        | Auckland Office EQ Storage - May 25              | May-25  | 900   |
|                                        | Furniture Removal/Storage                        | Nov-24  | 37    |
|                                        | Napier Project Storage - FEB                     | Mar-25  | 1790  |
|                                        | Napier Project Storage - MAR                     | Mar-25  | 1790  |
|                                        | Recycling Fees AKL Storage Remo                  | Sept-24 | 2398  |
| Growing Dialogue Ltd                   | Coaching Session delivered 25 Sep 24             | Dec-24  | 150   |
|                                        | Coaching Session delivered 28 Aug 24             | Dec-24  | 150   |
| Horowhenua District Council            | Water consumption rates 65 CD Farm Rd            | Feb-25  | 3455  |
| Invercargill City Council              | ICC Invoice 2038912                              | Oct-24  | 36    |
| KM Compliance Ltd                      | Macraes Location Test Certificate                | Feb-25  | 700   |
| Site Plans New Zealand                 | Evacuation Plans Ranger House                    | Dec-24  | 263   |
| Marlborough District Council           | RC Onamalutu monitoring                          | Jun-25  | 28    |
| Mike Edridge Contracting Ltd           | KQ-AP30 metal 1.70                               | Jun-25  | 25    |
| Name withheld to protect privacy       | Mātiu Kaitiaki Board Secretariat 24/25           | Jan-25  | 2680  |
| NZ Post Ltd Private Box/Bag 1622-00    | Ohakune PO Renewal Fee                           | Sept-24 | 280   |
| Porirua City Council                   | Spicer Landfill - Kapiti Island Rubbish          | Jan-25  | 79    |
| Project Tongariro                      | Project Tongariro 40th Anniversary               | Oct-24  | 125   |
|                                        | Project Tongariro Anniversary Event              | Nov-24  | 63    |
| RiskNZ Incorporated                    | Corporate Membership                             | Aug-24  | 925   |
| Southland District Council             | Inv 1173852 - Exemption from BC app              | Aug-24  | 341   |
| Taupo Disc Golf Club Inc               | Xmas Hire of golf discs for DOC function         | Jan-25  | 30    |
| Manapou Ltd                            | Matariki Awards Carvings                         | Jun-25  | 11500 |
| Volunteering NZ Inc                    | Membership fee 24/25                             | Aug-24  | 550   |
| Waikato District Council               | Land Information Memorandum (LIM)                | Mar-25  | 304   |
|                                        | WasteMINZ conference, R Rait                     | May-25  | 1944  |

|                                      |                                                 |        |               |
|--------------------------------------|-------------------------------------------------|--------|---------------|
| Waste Management Institute NZ Inc    | WasteMINZ conference rego x2                    | May-25 | 2850          |
| Whaia LtdT/A Whaia Legal             | Legal Service Conservation Board                | Jun-25 | 3430          |
| Environment Southland                | Murihiku 9.2 RPMS                               | Mar-25 | 2592          |
| Name withheld to protect privacy     | 1 x Dog for compliance work                     | Apr-25 | 1600          |
| Laser Group Services Limited         | 6 Month Storage – DOC Napier – Electrical       | Jun-25 | 1050          |
|                                      | 6 Month Storage – DOC Napier – Electrical DEC24 | Jun-25 | 1050          |
| Fedex Express                        | Admin Fee                                       | Jun-25 | 30            |
| Fil Fusion Workplace Services Limit  | Auckland Office EQ Storage - Apr 25             | Apr-25 | 50            |
|                                      | Auckland Office EQ Storage - Jun 25             | Jun-25 | 50            |
|                                      | Auckland Office EQ Storage - Mar 25             | Mar-25 | 82            |
|                                      | Auckland Office EQ Storage - May 25             | May-25 | 82            |
|                                      | Napier Project Storage - INV-S2551W.JAN         | Mar-25 | 1790          |
| Bloom Hearing Ltd                    | Hearing test                                    | Apr-25 | 74            |
| Fedex Express                        | Customs Fee                                     | Jun-25 | 81            |
| Northland Regional Council           | Infringement notice- Matai Bay                  | Oct-24 | 750           |
|                                      | Infringement notice-Matai Bay                   | Oct-24 | 750           |
| New Zealand Telecommunications Forum | Number Portability IPMS Access Charge           | Apr-25 | 375           |
| Auckland Council                     | Occupation of the coastal marine are by a wharf | Mar-25 | 127           |
| Anderson Lloyd Lawyers               | Professional Services Fee                       | Aug-24 | 250           |
| Rakiura Māori Land Trust             | Track rental/access agreement                   | Feb-25 | 7190          |
| <b>Total</b>                         |                                                 |        | <b>131689</b> |