

WPQ 26905 (2025) table:

Funding transferred between the 2024/25 financial year into 2025/26.

Expense and Capital Transfers decisions	Operating/ Capital	Funding \$ million - Increase/(decrease)				
		2024/25	2025/26	2026/27	2027/28	2028/29 & Outyears
NGCC: Replacing Emergency Services Critical Communications	Operating	(37.000)	-	7.000	30.000	-
	Capital	(135.518)	45.000	90.518	-	-
Oral Fluid Testing Project	Operating	(1.402)	1.402	-	-	-
Prosecutions Uplift Programme wait time	Operating	(1.700)	1.700	-	-	-
funding for new premise in Auckland Central Business District (CBD)	Operating	(6.365)	1.592	1.592	1.592	1.589