

**WPQ 80672 table: Actual expenditure and the Budget amount for Jobs and Skills Hub**

| <b>Jobs and Skills Hubs</b>                |                                     |                                      |
|--------------------------------------------|-------------------------------------|--------------------------------------|
|                                            | <b>Actual</b>                       | <b>Budget</b>                        |
| <b>2023/24</b><br>(July 2023 to June 2024) | \$5.112m                            | \$5.522m                             |
| <b>2024/25</b>                             | \$2.258m<br>(July to November 2024) | \$8.755m<br>(July 2024 to June 2025) |