**Attachment for WPQ 20053**

| Year | Grant Expenditure | Operating Expenditure |
|---|---|---|
| 2024/25 | $76.069m | $6.003m |
| 2023/24 | $85.177m | $4.373m |
| 2022/23 | $64.389m | $4.921m |
| 2021/22 | $62.316m | $5.826m |
| 2020/21 | $99.439m | $4.867m |
| 2019/20 | $46.768m | $2.880m |