

Region	Organisation	Project	NLTP category	NLTA share - approved 2008/09
National land transport programme funding				
Both safety and sustainability focused				
Auckland	Auckland City Council	Community advertising 2008/09	Community advertising	90,000
Auckland	Franklin District Council	Community Advertising 2008/09	Community advertising	11,250
Auckland	Manukau City Council	Community Advertising 2008/09	Community advertising	93,500
Auckland	Papakura District Council	Community Advertising CFA Papakura District Council	Community advertising	22,875
Auckland	Rodney District Council	Walking & Cycling - CFA- Rodney District Council 2008/09	Community advertising	37,500
Auckland	Waitakere City Council	WCC 08/09 Community Advertising 433	Community advertising	49,625
Bay of Plenty	Environment Bay of Plenty	Community Advertising 2008/09	Community advertising	105,450
Bay of Plenty	Rotorua District Council	Road Safety & Sustainability Projects 2008/09 - advtsg	Community advertising	30,750
Bay of Plenty	Tauranga City Council	Tauranga City Community Advertising	Community advertising	82,500
Bay of Plenty	Whakatane District Council	Community Advertising 433 - 2008 / 2009	Community advertising	25,500
Canterbury	Ashburton District Council	Community Advertising 2008/2009	Community advertising	5,625
Canterbury	Christchurch City Council	Community advertising 433	Community advertising	183,704
Canterbury	Environment Canterbury	Community Advertising	Community advertising	23,175
Canterbury	Hurunui District Council	Community Advertising HDC 08/09	Community advertising	3,750
Canterbury	Kaikoura District Council	Community Advertising 2008/2009	Community advertising	1,500
Canterbury	Selwyn District Council	433 Community Advertising	Community advertising	26,250
Canterbury	Waimakariri District Council	Community Advertising	Community advertising	11,625
Chatham Islands	Chatham Islands Council	Community Advertising Safety Campaign	Community advertising	4,013
Gisborne	Gisborne District Council	Community Advertising 08/09	Community advertising	7,650
Hawkes Bay	Hawkes Bay Regional Council	Community Advertising	Community advertising	25,950
Land Transport NZ - National	National Office Highway & Network Operations	Use of Land Transport System - Community Advertising 08/09	Community advertising	500,000
Manawatu/Wanganui	Horizons Manawatu	Road safety and Sustainability Advertising	Community advertising	48,000
Northland	Far North District Council	Community advertising	Community advertising	19,725
Otago	Central Otago District Council	2008/09 CODC & QLDC Community Advertising	Community advertising	33,641
Otago	Dunedin City Council	2008/2009 Community Focused Activities Advertising Cat 433	Community advertising	85,950
Otago	Waitaki District Council	Community Advertising 2008/09	Community advertising	23,550
Southland	Southland District Council	Community Advertising	Community advertising	9,975
Taranaki	South Taranaki District Council	Community Advertising 08-09	Community advertising	11,250
Waikato	Hamilton City Council	Community Advertising 08/09	Community advertising	86,550
Waikato	Matamata-Piako District Council	East Waikato Cluster - Community Advertising (433)	Community advertising	22,500
Waikato	South Waikato District Council	433 Community Advertising 08/09	Community advertising	2,250
Waikato	Taupo District Council	2008/09 Community Advertising	Community advertising	35,235
Waikato	Waikato District Council	Community Advertising 2008/09	Community advertising	22,500
Wellington	Hutt City Council	Community Advertising	Community advertising	18,900
Wellington	Masterton District Council	Wairapa Community Advertising	Community advertising	24,375
Auckland	Auckland City Council	Community Coordination (2008/09)	Community coordination	457,425
Auckland	Auckland Regional Transport Authority	Community Funding, Walking/Cycling & Road Safety Coordination	Community coordination	337,500
Auckland	Franklin District Council	Community Coordination Activities 2008/09	Community coordination	85,500
Auckland	Manukau City Council	Community Co-ordination 2008-09	Community coordination	226,500
Auckland	Papakura District Council	Community co-ordination CFA Papakura District Council	Community coordination	45,750
Auckland	Waitakere City Council	WCC 08/09 Community Co-ordination 431	Community coordination	199,500
Bay of Plenty	Environment Bay of Plenty	Community Co-ordination 2008/09	Community coordination	66,525
Bay of Plenty	Rotorua District Council	Road Safety & Sustainability Projects 2008/09 - coordination	Community coordination	121,500
Bay of Plenty	Tauranga City Council	Tauranga City Community Co-ordination	Community coordination	307,500
Bay of Plenty	Whakatane District Council	Community Coordination 431 - 2008 / 2009	Community coordination	80,100
Canterbury	Ashburton District Council	Community Co-ordination 2008/09	Community coordination	45,788
Canterbury	Christchurch City Council	Community coordination 431	Community coordination	104,092
Canterbury	Environment Canterbury	Community Co-ordination	Community coordination	77,882
Canterbury	Hurunui District Council	Community Coordination HDC 08/09	Community coordination	24,750
Canterbury	Kaikoura District Council	Community Coordination 2008/09	Community coordination	25,005
Canterbury	Selwyn District Council	431 Community Coordination	Community coordination	75,000
Canterbury	Waimakariri District Council	Community Coordination	Community coordination	60,000
Chatham Islands	Chatham Islands Council	Community Co-ordination Safety Campaign	Community coordination	8,025
Gisborne	Gisborne District Council	Community Co-ordination 08/09	Community coordination	94,500
Hawkes Bay	Hawkes Bay Regional Council	Community Coordination	Community coordination	133,500
Marlborough	Marlborough District Council	Community Co-ordination	Community coordination	56,250
Nelson	Nelson City Council	Road Safety and Travel planning co-ordination	Community coordination	123,750
Northland	Far North District Council	Community Coordination	Community coordination	120,000
Otago	Central Otago District Council	2008/09 CODC & QLDC Joint Community Coordination	Community coordination	57,153
Otago	Clutha District Council	Community Coordination	Community coordination	30,000
Otago	Dunedin City Council	2008 / 2009 Community Focused Activity Coordination Cat 431	Community coordination	337,725
Otago	Waitaki District Council	Community Co-ordination 2008/09	Community coordination	48,750
Southland	Southland District Council	Community Coordination	Community coordination	138,000
Taranaki	South Taranaki District Council	Community Coordination 08-09	Community coordination	90,338
Waikato	Environment Waikato	Community Coordination 2008/09	Community coordination	149,250
Waikato	Hauraki District Council	Community Coordination Local Cost 2008/09	Community coordination	3,000
Waikato	Matamata-Piako District Council	East Waikato Cluster - Community Co-ordination (431)	Community coordination	76,725
Waikato	South Waikato District Council	431 Community Coordination 08/09	Community coordination	37,500
Waikato	South Waikato District Council	432 Community Programme 08/09	Community coordination	17,925
Waikato	Taupo District Council	2008/09 Community Coordination	Community coordination	59,250
Waikato	Waikato District Council	Community Coordination 2008/09	Community coordination	71,250
Wellington	Hutt City Council	Community coordination	Community coordination	30,000
Wellington	Masterton District Council	Wairapa Community Coordination	Community coordination	66,900
Wellington	Porirua City Council	Community Co-ordination 08/09	Community coordination	26,250
Wellington	Wellington City Council	Community Co-ordination 08/09	Community coordination	105,000
West Coast	West Coast Regional Council	Community Co-ordinator 08-09	Community coordination	30,000
Auckland	Auckland City Council	Community Programme (2007/08)	Community programmes	64,106
Auckland	Auckland City Council	Community Programme (2008/09)	Community programmes	165,000
Auckland	Auckland Regional Transport Authority	School Travel Plan CFA 2008/09 - ARTA	Community programmes	960,446
Auckland	Franklin District Council	Community Programmes 2008/09	Community programmes	18,750
Auckland	Manukau City Council	Community Programmes 2008-09 - Alcohol & Driver Licensing	Community programmes	137,250
Auckland	Manukau City Council	Community Programmes 2008-09 - Child Restraints & Education	Community programmes	135,000
Auckland	Manukau City Council	Community Programmes 2008-09 - Youth Focussed Road Safety	Community programmes	112,500
Auckland	Papakura District Council	Community Activities CFA Papakura District Council	Community programmes	57,375
Auckland	Waitakere City Council	WCC 08/09 Community Programmes 432	Community programmes	129,000
Auckland	Waitakere City Council	WCC Community Programmes 432	Community programmes	131,074
Bay of Plenty	Environment Bay of Plenty	Community Programmes 2008/09	Community programmes	15,000
Bay of Plenty	Rotorua District Council	Road Safety & Sustainability Projects 2008/09	Community programmes	138,750
Bay of Plenty	Tauranga City Council	Tauranga City Community Programmes	Community programmes	293,250
Bay of Plenty	Whakatane District Council	Community Programmes 432 - 2008 / 2009	Community programmes	122,674
Canterbury	Ashburton District Council	Community Programmes 2008/09	Community programmes	34,875
Canterbury	Christchurch City Council	Community Programmes 432	Community programmes	353,981
Canterbury	Christchurch City Council	Work place travel plans Community and Public Health & PMH	Community programmes	37,500
Canterbury	Environment Canterbury	Community Programmes	Community programmes	105,413
Canterbury	Hurunui District Council	Community Programme HDC 08/09	Community programmes	19,500
Canterbury	Kaikoura District Council	Community Programme 2008/2009	Community programmes	3,750
Canterbury	Selwyn District Council	432 Community Programmes	Community programmes	37,500
Gisborne	Gisborne District Council	Community Programmes 08/09	Community programmes	95,491
Hawkes Bay	Hawkes Bay Regional Council	Community Programmes	Community programmes	162,322
Manawatu/Wanganui	Horizons Manawatu	Community Programmes	Community programmes	20,475
Nelson	Nelson City Council	Community road safety and sustainability projects	Community programmes	86,625
Northland	Far North District Council	Community Programmes	Community programmes	394,350
Otago	Central Otago District Council	2008/09 CODC & QLDC Joint Community Programmes	Community programmes	110,798
Otago	Clutha District Council	Community Programmes	Community programmes	22,500
Otago	Dunedin City Council	2008/2009 Community Focused Activities Cat 432	Community programmes	135,713
Otago	Dunedin City Council	Dunedin City Council Work Category 432	Community programmes	3,825
Otago	Waitaki District Council	Community Programmes 2008/09	Community programmes	28,350
Southland	Southland District Council	Community Programmes	Community programmes	215,925
Taranaki	South Taranaki District Council	Community Projects 08-09	Community programmes	107,063
Waikato	Hamilton City Council	Community Coordination at HCC 08/09	Community programmes	270,450
Waikato	Hamilton City Council	Community programmes in Hamilton 08/09	Community programmes	269,025
Waikato	Matamata-Piako District Council	East Waikato Cluster - Community Programmes (432)	Community programmes	116,948
Waikato	Taupo District Council	2007/08 Community Programme	Community programmes	5,850
Waikato	Taupo District Council	2008/09 Community Programme	Community programmes	55,500
Waikato	Waikato District Council	Community Programmes 2008/09	Community programmes	48,000
Wellington	Hutt City Council	Community Programmes	Community programmes	23,925
Wellington	Masterton District Council	Wairapa Community Programmes	Community programmes	33,275

Wellington	Wellington City Council	Community Activities 08/09	Community programmes	201,750
West Coast	West Coast Regional Council	Community Programmes 08-09	Community programmes	5,625
West Coast	Westland District Council	Community Focused Activities	Community programmes	10,500
Total				11,535,180
Predominately safety focused				
Auckland	Auckland Regional Transport Authority	Road Safety Advertising	Community advertising	112,500
Auckland	Rodney District Council	Road Safety - CFA- Rodney District Council 2008/09	Community advertising	39,750
Canterbury	Timaru District Council	Community Road Safety Advertising 2008/09	Community advertising	37,500
Northland	Northland Regional Council	Vehicles on Beaches Community Advertising	Community advertising	35,325
Waikato	Waipa District Council	Road Safety Education Advertising 2008/9	Community advertising	7,500
Waikato	Waitomo District Council	Road Safety Advertising 2008/9	Community advertising	11,175
Auckland	Rodney District Council	Road Safety - CFA- Rodney District Council 2008/09	Community coordination	127,500
Canterbury	Timaru District Council	Community Road Safety Coordination 2008/09	Community coordination	63,000
Manawatu/Wanganui	Horizons Manawatu	Road Safety and Sustainability Coordination	Community coordination	372,868
Northland	Kaipara District Council	Community Road Safety Coordination	Community coordination	5,250
Northland	Kaipara District Council	Community Road Safety Coordination 08/09	Community coordination	30,000
Northland	Whangarei District Council	Community Road Safety Coordination Support 07/08	Community coordination	3,000
Northland	Whangarei District Council	Community Road Safety Coordination Support 2008/09	Community coordination	30,000
Tasman	Tasman District Council	Road Safety Coordination	Community coordination	93,375
Waikato	Environment Waikato	Road Safety Advertising 2008/09	Community coordination	262,500
Waikato	Otorohanga District Council	Community Road Safety Coordination 08/09.	Community coordination	3,750
Waikato	Waipa District Council	Road Safety Co-ordination 2008/9	Community coordination	37,500
Waikato	Waitomo District Council	Road Safety Co-ordination 2008/9	Community coordination	29,400
Wellington	Kapiti Coast District Council	Road Safety Co-ordinator	Community coordination	28,500
Wellington	Upper Hutt City Council	Road Safety Community Co-ordination 2008-09	Community programmes	55,800
Auckland	Auckland Regional Transport Authority	Regional Road Safety Small Project Fund	Community programmes	13,732
Auckland	Auckland Regional Transport Authority	Regional Small Project Fund	Community programmes	15,000
Auckland	Rodney District Council	Road Safety - CFA- Rodney District Council 2008/09	Community programmes	41,250
Canterbury	Christchurch City Council	Cycle Safe - a TBhC project	Community programmes	339,000
Canterbury	Timaru District Council	Community Road Safety Programmes 2008/09	Community programmes	50,250
Canterbury	Waimakariri District Council	Community Road Safety and Sustainable Transport Programme	Community programmes	37,350
Chatham Islands	Chatham Islands Council	Community Programmes Safety Campaign	Community programmes	7,301
Manawatu/Wanganui	Horizons Manawatu	Road Safety and Sustainability Programmes	Community programmes	386,440
Marlborough	Marlborough District Council	Safe Transport - Vehicle Users	Community programmes	41,250
Marlborough	Marlborough District Council	Safe Transport -Vulnerable Users	Community programmes	70,500
Northland	Kaipara District Council	Community Alcohol Action programme	Community programmes	4,000
Northland	Kaipara District Council	Community fatigue	Community programmes	3,000
Northland	Kaipara District Council	Community Road Safety Programmes 08/09	Community programmes	27,975
Northland	Northland Regional Council	Vehicles on Beaches	Community programmes	13,260
Northland	Whangarei District Council	Community Alcohol Programme (CAAP) 07/08	Community programmes	8,625
Northland	Whangarei District Council	Community Road Safety Programmes 2008/09	Community programmes	86,250
Tasman	Tasman District Council	Road Safety Activities and Programmes	Community programmes	68,250
Waikato	Environment Waikato	Community Programme Young road user	Community programmes	221,250
Waikato	Environment Waikato	Young Road Users - Ruben Road Safety Bear	Community programmes	75,000
Waikato	Waipa District Council	Road Safety Education Projects 2008/9	Community programmes	52,500
Waikato	Waitomo District Council	Road Safety Projects 2008/9	Community programmes	34,425
Wellington	Kapiti Coast District Council	Road Safety Programme	Community programmes	139,500
Wellington	Porirua City Council	Community Road Safety Programme 2008/09	Community programmes	123,000
Wellington	Upper Hutt City Council	Driver Improvement/Awareness 2008-09	Community programmes	22,350
West Coast	Buller District Council	Road Safety Programme	Community programmes	13,800
West Coast	Grey District Council	Grey District Community Road Safety	Community programmes	22,050
West Coast	Westland District Council	Community Road Safety Programme 2007/2008	Community programmes	1,350
Total				3,304,851
Predominately sustainability focused				
Auckland	Auckland Regional Transport Authority	School Travel Plan CFA 2008/09 - ARTA	Community advertising	22,500
Auckland	Auckland Regional Transport Authority	TDM 08_09 Workplace Travel Plans	Community advertising	71,531
Auckland	North Shore City Council	NSCC 08/09 Travel Behaviour Change Programme	Community advertising	34,800
Auckland	Auckland City Council	School Travel Plan CFA 2008/09 - Auckland City	Community coordination	304,200
Auckland	Auckland City Council	Workplace Travel Plan CFA 2008/09 - Auckland City	Community coordination	112,500
Auckland	Auckland Regional Transport Authority	School Travel Plan CFA 2008/09 - ARTA	Community coordination	1,326,260
Auckland	Auckland Regional Transport Authority	TDM 08_09 AMETI Travel Behaviour Change Programme	Community coordination	59,620
Auckland	Auckland Regional Transport Authority	TDM 08_09 Workplace Travel Plans	Community coordination	303,076
Auckland	Franklin District Council	School Travel Planning - CFA 2008/09 Franklin DC	Community coordination	7,500
Auckland	Manukau City Council	Workplace Travel Planning Projects 08/09	Community coordination	41,250
Auckland	North Shore City Council	NSCC 08/09 CFA - School Travel Plan	Community coordination	337,500
Auckland	North Shore City Council	NSCC 08/09 Travel Behaviour Change Programme	Community coordination	585,000
Auckland	North Shore City Council	NSCC 08/09 Workplace Travel Plans - Programme	Community coordination	135,000
Auckland	Papakura District Council	School Travel Plan Co-ordination CFA 2008/2009 Papakura Dist	Community coordination	21,750
Auckland	Rodney District Council	Community Car Pool - CFA- Rodney District Council 2008/09	Community coordination	41,250
Auckland	Rodney District Council	School Travel Plan CFA 2008/09- Rodney District Council	Community coordination	105,000
Auckland	Rodney District Council	Walking & Cycling -CFA- Rodney District Council 2008/09	Community coordination	48,750
Auckland	Rodney District Council	Workplace Travel Plan CFA 08/09 Rodney District Council	Community coordination	30,000
Auckland	Waitakere City Council	School Travel Plan CFA 2008/09 - Waitakere City Council	Community coordination	42,000
Auckland	Waitakere City Council	Work Place Travel Plan CFA 2008/09 - Waitakere City Council	Community coordination	52,500
Hawkes Bay	Napier City Council	Neighbourhood Accesability Plan - Maraenui and Napier Hill	Community coordination	112,350
Otago	Queenstown-Lakes District Council	Travel Demand Management Project Manager	Community coordination	112,500
Taranaki	New Plymouth District Council	Sustainable Transport Co-ordinator - Cordination	Community coordination	75,000
Auckland	Auckland City Council	School Travel Plan CFA 2008/09 - Auckland City	Community programmes	45,000
Auckland	Auckland City Council	Workplace Travel Plan CFA 2008/09 - Auckland City	Community programmes	75,000
Auckland	Auckland Regional Transport Authority	TDM 08_09 Walking and Cycling Initiatives	Community programmes	103,500
Auckland	Auckland Regional Transport Authority	TDM 08_09 Workplace Travel Plans	Community programmes	420,900
Auckland	Auckland Regional Transport Authority	TDM Outer Regional Cycling Maps & Social Marketing	Community programmes	10,724
Auckland	Auckland Regional Transport Authority	TDM Three Cities Suburbs Cycling Maps Social Marketing	Community programmes	85,500
Auckland	Auckland Regional Transport Authority	TDM Walking and Cycling Social Marketing	Community programmes	54,000
Auckland	Manukau City Council	Manukau Workplace Travel Planning Project	Community programmes	108,756
Auckland	Manukau City Council	Otara NAP Scope & Planning Phase	Community programmes	37,500
Auckland	Manukau City Council	Workplace Travel Planning Projects 08/09	Community programmes	266,550
Auckland	North Shore City Council	NSCC 08/09 CFA - School Travel Plan	Community programmes	56,250
Auckland	North Shore City Council	NSCC 08/09 Travel Behaviour Change Programme	Community programmes	238,875
Auckland	North Shore City Council	NSCC 08/09 Travel Behaviour Change Programme	Community programmes	22,500
Auckland	North Shore City Council	NSCC 08/09 Workplace Travel Plans - Programme	Community programmes	480,000
Auckland	North Shore City Council	NSCC Workplace Travel Plan Programme	Community programmes	217,500
Auckland	Papakura District Council	School Travel Plan CFA 2008/09 - Papakura District Council	Community programmes	15,000
Auckland	Papakura District Council	Workplace travel Plans CFA 2008/09 Papakura District	Community programmes	22,500
Auckland	Rodney District Council	Community Car Pool - CFA- Rodney District Council 2008/09	Community programmes	18,750
Auckland	Rodney District Council	School Travel Plan CFA 2008/09- Rodney District Council	Community programmes	45,000
Auckland	Rodney District Council	Walking & Cycling -CFA- Rodney District Council 2008/09	Community programmes	67,500
Auckland	Rodney District Council	Workplace Travel Plan CFA 08/09 Rodney District Council	Community programmes	7,500
Auckland	Waitakere City Council	NAP - Massey East and Ranui	Community programmes	22,500
Bay of Plenty	Tauranqa City Council	Travel Behaviour Change W/C 74	Community programmes	21,000
Marlborough	Marlborough District Council	Sustainable Transport	Community programmes	35,250
Otago	Dunedin City Council	North Dunedin Neighbourhood Accessibility Plan	Community programmes	22,500
Otago	Queenstown-Lakes District Council	QLDC School Travel Plans 2008/09	Community programmes	60,000
Otago	Queenstown-Lakes District Council	QLDC Travel Demand Management Plans 2008/09	Community programmes	22,500
Taranaki	New Plymouth District Council	Sustainable Transport Co-ordinator Programmes	Community programmes	90,000
Waikato	Environment Waikato	Pilot Passenger Transport Accessibility Project	Community programmes	58,500
Wellington	Greater Wellington	Regional Travel Behaviour Change Programme	Community programmes	856,085
Auckland	Auckland Regional Transport Authority	TDM Workplace Travel Plans	Demand management	114,869
Total				7,683,846
Total National Land Transport Programme funding				22,523,877

Region	Organisation	Project	NLTP category	Actual YTD - May 2009
Nationally delivered activities				

Both safety and sustainability focused		
National	Advertising	16,455
National	Advertising - Maori & Pacific	950,010
National	Advertising - Tactical	94,773
National	Promotion - Sustainable & Safe Transport	1,258,695
National	National Promotion Programmes	2,819,373
National	Publication Production and Management	181,338
Total		5,320,644
Predominately safety focused		
National	Advertising - Alcohol	2,305,679
National	Road Safety Trust	107,147
National	Advertising - Speed	2,454,650
National	Advertising - Seatbelt	372,174
National	Advertising - Intersections	2,368,579
National	Advertising - Vehicle Safety	1,220,499
National	Advertising - Fatigue	1,518,109
National	ANCAP and UCSR	224,887
Total		10,571,724
Predominately sustainability focused		
National	Walking & Cycling Strategy	596,369
National	Travel Planning Education	330,816
National	Community Resources and Guidelines	48,742
National	Right Car & Fuel Saver Web Management	42,435
National	Advertising - Sustainability	630,648
Total		1,649,010
Total Nationally delivered		17,541,379