

Attachment - WPQ-63779 (2024)

Date to Minister	Title
7 December 2023	Briefing: Vote Conservation Overview and Budget 2024
21 December 2023	Fiscal objectives across the Term and Budget 2024 objectives
26 January 2024	Savings table for feedback from MOC
9 February 2024	Briefing: Proposed Initiatives for Budget 2024
13 February 2024	Text message on budget savings
14 February 2024	MOC B24 Letter to MOF (Draft)
1 March 2024	Meeting Memo: Budget 2024 bilateral with the Minister of Finance
13-14 March 2024	Email chain from DOC updating the Minister's office on Savings Summaries
13 March 2024	Portfolio Savings Summary
13 March 2024	Aide Memoire: Options to reduce the impact of savings on frontline staff
20 March 2024	Aide Memoire: Budget 2024 update on the IVL savings/revenue initiative
27 March 2024	New savings commission (Further savings commission - DOC – Agency input and Savings overview A3)
2 April 2024	Summary of Proposed Department of Conservation People Change to meet Savings Target and Cost Pressures 2024/25
5 April 2024	Departmental Memo: Updated cost pressure forecasts and impact on proposed reduction to DOC's Baseline Reduction Target
23 April 2024	Budget 2024 decisions – Vote Conservation
17 May 2024	Department of Conservation Budget 2024 Fact-sheets
21 May 2024	Summary of final DOC People Change Decisions to meet Savings Target and Cost Pressures 2024/2025
24 May 2024	Department of Conservation Budget 2024 Fact-sheets (tranche 2)
24 May 2024	Slide Pack – Key Info
19 July 2024	Email – Media request – Budget cuts to DOC's Contaminated Sites Programme