

**Maintenance budget for the 2014/15 financial year**

<b>Maintenance type</b>	<b>Budget (m)</b>
Planned maintenance	\$46.9
Responsive repairs	\$74.2
Vacant property repairs	\$39.4
Performance Based Maintenance contracts	\$49.2
Routine Maintenance	\$16.2
Monitoring asset condition	\$7.7
Damage recovery	(\$7.3)
<b>Total</b>	<b>\$226.4</b>