

Maintenance budget for the 2014/15 financial year

Maintenance type	Budget (m)
Planned maintenance	\$46.9
Responsive repairs	\$74.2
Vacant property repairs	\$39.4
Performance Based Maintenance contracts	\$49.2
Routine Maintenance	\$16.2
Monitoring asset condition	\$7.7
Damage recovery	(\$7.3)
Total	\$226.4