

32155 (2025). What are the funding rates for Registered Health Professionals in the Mental Health provider arm, broken down by salary (excluding overtime), overhead costs, and profession?

Staff Group	Average Cost	Base Salary	Overheads
Senior Medical Staffing	\$335,020	247,799	87,221
Other Medical Staffing	\$183,940	144,446	39,494
Senior Nursing	\$148,438	129,985	18,453
Other Nursing	\$127,255	100,122	27,133
Mental Health Assistants	\$96,484	72,763	23,722
Psychologists and Psychotherapists	\$126,198	115,389	10,809
Social Workers	\$116,706	106,386	10,320
Community Support Workers	\$92,978	86,008	6,970
Other Allied Health	\$108,297	99,518	8,780
Support Staff	\$73,655	65,352	8,302
Management and Admin Staff	\$101,120	93,803	7,316

Notes:

- Data extracted 30 June 2025.
- Base Salary is as at the point in time of a data extract - circa January 2025 and will exclude any subsequent movements.
- Overheads are as budgeted only; this excludes hours worked to backfill staff vacancies including for unplanned leave cover but will include regular rostered overtime.
- This data excludes rostered overtime.