

Attachment: Written Parliamentary Question 4921 (2026)***Regional distributions of expenditure budgets for each financial year***

Financial year	Northern	Midland	Central	South Island
2022/23				
2022/23 Total personnel expenditure budget (\$m)	3,458	1,613	1,612	1,966
2022/23 Total non-personnel expenditure budget (\$m)	3,649	2,181	2,096	2,639
2022/23 Total expenditure budget (\$m)	7,107	3,794	3,708	4,605
2023/24				
2023/24 Total personnel expenditure budget (\$m)	3,632	1,726	1,712	2,119
2023/24 Total non-personnel expenditure budget (\$m)	3,735	2,215	2,149	2,685
2023/24 Total expenditure budget (\$m)	7,367	3,941	3,861	4,804
2024/25				
2024/25 Total personnel expenditure budget (\$m)	4,094	1,982	2,063	2,432
2024/25 Total non-personnel expenditure budget (\$m)	4,058	2,483	2,659	2,860
2024/25 Total expenditure budget (\$m)	8,152	4,466	4,722	5,292
2025/26				

2025/26 Total personnel expenditure budget (\$m)	4,366	2,075	2,153	2,607
2025/26 Total non-personnel expenditure budget (\$m)	4,437	2,764	2,885	3,138
2025/26 Total expenditure budget (\$m)	8,803	4,838	5,038	5,745

Notes:

- Data provided 20 February 2026