

Attachment: Written Parliamentary Question 4046 (2026)

Regional actual expenditure for 2022/23, 2023/24 and 2024/25

Total Regional Actual Expenditure 22/23 to 24/25, (\$m)	Northern	Midland	Central	South Island	Sum of All Regions
FY2022/23	7,301	3,942	4,153	4,680	20,075
FY2023/24*	8,526	4,738	4,867	5,532	23,664
FY2024/25	8,527	4,737	4,903	5,595	23,762

* FY2023/24 costs included additional Personnel costs due to the impacts of Pay Equity, including one-off costs.

The above actual expenditure totals are split out between staffing expenditure and non-staffing expenditure below.

Total Regional Actual Internal Personnel Costs 22/23 to 24/25 (\$m)	Northern	Midland	Central	South Island	Sum of All Regions
FY2022/23	3,636	1,719	1,759	2,098	9,212
FY2023/24*	4,514	2,239	2,211	2,645	11,609
FY2024/25	4,282	2,068	2,123	2,521	10,994

* FY2023/24 personnel costs included additional one-off costs relating to Pay Equity.

Total Regional Actual Other Operating Costs 22/23 to 24/25 (\$m)	Northern	Midland	Central	South Island	Sum of All Regions
FY2022/23	3,665	2,222	2,394	2,582	10,863
FY2023/24	4,013	2,499	2,656	2,888	12,055
FY2024/25	4,246	2,668	2,781	3,074	12,769