

WPQ 28119 (2024)

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Adoption Services (funded by revenue Crown)	-	(0.197)	(0.197)	(0.197)	(0.197)
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expenses:</i>					
Intensive Response (funded by revenue Crown)	-	(0.152)	(0.152)	(0.152)	(0.152)
Policy Advice and Ministerial Services (funded by revenue Crown)	-	(0.192)	(0.192)	(0.192)	(0.192)
Prevention and Early Support (funded by revenue Crown)	-	(3.824)	(3.824)	(3.824)	(3.824)
Statutory Intervention and Transition (funded by revenue Crown)	-	(10.635)	(10.635)	(10.635)	(10.635)
Total Multi-Category Expenses and Capital Expenditure: Investing in Children and Young People (MCA)	-	(14.803)	(14.803)	(14.803)	(14.803)
Total Operating	-	(15.000)	(15.000)	(15.000)	(15.000)