

**WPQ 43647 (2025) attachment – Kāinga Ora retrofit spend by financial year and region**

| Region                    | Years               |                     |                      |                    |                      | Total                  |
|---------------------------|---------------------|---------------------|----------------------|--------------------|----------------------|------------------------|
|                           | FY21                | FY22                | FY23                 | FY24               | FY25                 |                        |
| Northland                 | -                   | -                   | \$6,813,142          | \$21,544,710       | \$18,008,194         | \$46,366,046           |
| Auckland                  | -                   | -                   | \$2,932,567          | \$8,558,200        | \$10,498,363         | \$21,989,130           |
| Waikato                   | -                   | -                   | -                    | \$6,639,190        | \$12,550,327         | \$19,189,517           |
| Bay of Plenty             | \$2,348,063         | \$13,467,087        | \$28,456,862         | \$30,970,136       | \$23,842,207         | \$99,084,355           |
| Central                   | -                   | \$2,781,106         | \$23,662,445         | \$29,733,305       | \$18,129,975         | \$74,306,832           |
| Taranaki                  | -                   | -                   | \$12,744,636         | \$15,385,239       | \$12,123,186         | \$40,253,061           |
| East Coast                | -                   | \$5,091,953         | \$11,177,240         | \$25,899,259       | \$22,333,799         | \$64,502,251           |
| Greater Wellington Region | \$79,071,467        | \$48,408,028        | \$97,575,666         | \$99,253,663       | \$48,877,479         | \$373,186,303          |
| West Coast Tasman         | -                   | \$3,285,706         | \$32,104,513         | \$30,113,856       | \$17,279,826         | \$82,783,900           |
| Canterbury                | \$515,500           | \$8,458,228         | \$24,969,833         | \$29,838,100       | \$26,668,851         | \$90,450,512           |
| Southern                  | \$614,758           | \$16,988,128        | \$37,163,767         | \$40,194,085       | \$20,678,281         | \$115,639,019          |
| <b>Total</b>              | <b>\$82,549,789</b> | <b>\$98,480,236</b> | <b>\$277,600,671</b> | <b>338,129,742</b> | <b>\$230,990,487</b> | <b>\$1,027,750,925</b> |