

Executive Government Support  
Budgetted and Actual Expenditure by Business Unit

EGS Business Units	1999/2000		2000/2001		2001/2002		2002/2003		2003/2004		2004/2005	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
General Managers' Office	417,878	372,426	501,752	465,451	478,217	515,634	678,798	599,709	767,785	703,956	957,750	776,674
Ministerial Services	21,573,837	23,052,395	18,933,846	21,250,511	18,736,849	20,909,891	20,068,956	21,208,394	21,577,529	23,303,520	21,170,982	21,447,940
Media & Communications	695,892	789,518	431,457	429,589	540,155	532,282	632,712	592,294	690,588	623,488	654,051	668,490
VIP Transport	3,164,824	5,256,232	4,837,222	5,300,266	5,007,907	5,302,165	5,312,167	5,392,270	5,639,352	5,663,373	5,652,754	5,670,857
NZ Gazette	1,192,593	1,495,807	840,165	1,259,122	725,550	1,138,246	944,358	928,294	923,224	953,954	1,007,614	956,147
Authentications					86,644	137,322	135,284	171,326	196,623	220,690	224,046	235,389
Translation Service	550,132	499,998	574,560	547,599	660,813	625,000	673,734	695,000	809,514	821,102	844,526	847,898
Visits and Ceremonial Office	2,560,530	3,076,852	1,882,836	1,955,860	2,806,690	3,024,139	1,958,649	1,978,128	2,387,883	2,395,645	2,897,882	2,808,849
Commissions of Inquiry etc	583,371	767,000	3,143,293	4,621,066	467,922	500,000	-	-	691,322	1,184,889	1,587,663	1,822,111
Blue Pages					457,747	467,139	456,363	458,171	491,306	488,980	539,382	490,287
Gambling Commission											861,325	925,325
TOTAL	30,739,057	35,310,228	31,145,131	35,829,464	29,968,494	33,151,818	30,861,021	32,023,586	34,175,126	36,359,597	36,397,975	36,649,967