Month	Cumulative forecast delivery	Cumulative forecast delivery
Jul-26	357	360
Aug-26	381	360
Sept-26	431	382
Oct-26	499	428
Nov-26	532	646
Dec-26	601	646
Jan-27	642	646
Feb-27	691	646
Mar-27	715	646
Apr-27	747	646
May-27	880	646
Jun-27	1438	646
Jul-27	1438	646

**Forecast delivery is the cumulative number of expected social home*
This information is provided by CHPs and subject to change as proje

Cumulative Forecast Delivery Total
717
741
813
927
1178
1247
1288
1337
1361
1393
1526
2084
2084

0

es each month, based on information provided by CHPs as at June
ects progress.