

52052 (2024): Question from Francisco Hernandez: What teams, business units, and functions in the Minister’s departments, if any, have increased FTEs since November 2023, and how many FTEs have they been increased by?

The table below outlines the teams, business units, and functions that have increased in FTE since November 2023. The majority of FTE growth has occurred in teams that work directly with New Zealanders to rehabilitate and care for them.

Business unit	Team	FTE increase
Corporate & Finance	Finance & Planning	3.9
Corporate & Finance	General Counsel	2
Corporate & Finance	Property	4
Enterprise Change Delivery	Business Capabilities	1.4
Enterprise Change Delivery	Business Performance	1
Investments	Chief Investments Office	2.8
Investments	Investment Operations	1
Māori	DCE Office - Māori	2
People & Culture	Business Enablement	1.5
People & Culture	People Excellence	5
People & Culture	People Operations	9.4
Service Delivery	Client Recovery	65.8
Service Delivery	Customer Connection	30.2
Service Delivery	DCE Office - Service Delivery	5
Strategy, Engagement & Planning	DCE Office - Strategy, Engagement & Planning	1.5
Strategy, Engagement & Planning	Strategy, Governance & Enterprise Planning	1
Total		137.5