Attachment to 37198 (2026):

Committed Kāinga Ora Delivery Pipeline for Social Housing in the Christchurch City Territorial Local Authority as at 31 July 2026			
	FY2026/27	FY2027/28	Total
Business Case Approved	18	-	18
Construction	38	-	38
Contracted	39	22	61
Total	**95**	**22**	**117**

Kāinga Ora – Homes and Communities' deliveries in the Christchurch City Territorial Local Authority since 1 January 2024 - 31 July 2026*				
Additions from 1 January 2024 - 31 July 2026	Redevelopment	Acquire New (New Build)	Lease New Build	Total
31/01/2024	56	-	-	56
29/02/2024	43	12	-	55
31/03/2024	30	16	-	46
30/04/2024	42	31	-	73
31/05/2024	41	39	-	80
30/06/2024	127	22	-	149
31/08/2024	9	6	-	15
30/09/2024	12	-	-	12
31/10/2024	27	-	-	27
30/11/2024	18	15	-	33
31/12/2024	49	24	-	73
28/02/2025	-	8	16	24
31/03/2025	8	-	-	8
30/04/2025	11	8	-	19
31/05/2025	11	13	-	24
30/06/2025	16	-	-	16
30/09/2025	6	-	-	6
31/03/2026	-	5	-	5
30/04/2026	10	4	-	14
31/05/2026	11	22	-	33
30/06/2026	48	4	-	52
31/07/2026	-	2	-	2
Total	**575**	**231**	**16**	**822**

* Acquire New, Lease New Build and Redevelopments only. All deliveries were social housing.