

**Attachment for Written Question 8916 (2024)**

| <b>Month</b> | <b>Amount \$</b>  |
|--------------|-------------------|
| Apr-23       | 790,453           |
| May-23       | 1,159,755         |
| Jun-23       | 1,055,911         |
| Jul-23       | 960,506           |
| Aug-23       | 2,966,996         |
| Sep-23       | 919,747           |
| Oct-23       | 1,492,182         |
| Nov-23       | 2,312,449         |
| Dec-23       | 2,874,680         |
| Jan-24       | 799,292           |
| Feb-24       | 1,034,619         |
| Mar-24       | 555,296           |
| <b>Total</b> | <b>16,921,886</b> |