

Agency type	Agency	2024			2025			Change in OPEX from 2023/24 to 2024/25		
		Opex	Capex	Total	Opex	Capex	Total	%	\$	
Public service departments and departmental agencies	Land Information New Zealand	\$7.0M	\$27.0M	\$34.0M	\$12.7M	\$15.4M	\$28.0M		81%	\$5.7M
Public service departments and departmental agencies	Ministry for Regulation	\$0.3M		\$0.3M	\$1.8M		\$1.8M		544%	\$1.5M
Public service departments and departmental agencies	Social Investment Agency	\$0.0M		\$0.0M	\$1.3M		\$1.3M		31793%	\$1.3M
Public service departments and departmental agencies	Education Review Office	\$1.6M		\$1.6M	\$1.9M		\$1.9M		19%	\$0.3M
Public service departments and departmental agencies	Cancer Control Agency	\$0.5M		\$0.5M	\$0.7M		\$0.7M		42%	\$0.2M
Public service departments and departmental agencies	National Emergency Management Agency	\$1.4M		\$1.4M	\$1.5M		\$1.5M		5%	\$0.1M
Public service departments and departmental agencies	Serious Fraud Office	\$0.4M		\$0.4M	\$0.4M		\$0.4M		3%	\$0.0M
Crown entities	Environmental Protection Authority	\$6.1M	\$0.0M	\$6.1M	\$11.9M	\$0.0M	\$11.9M		95%	\$5.8M
Crown entities	Electricity Authority Te Mana Hiko	\$3.1M	\$0.3M	\$3.4M	\$5.7M	\$0.2M	\$5.9M		83%	\$2.6M
Crown entities	Sport Integrity Commission Te Kahu Raunui	\$0.5M	\$0.3M	\$0.8M	\$2.1M	\$0.1M	\$2.2M		302%	\$1.6M
Crown entities	Energy Efficiency and Conservation Authority	\$2.6M	\$0.0M	\$2.6M	\$3.8M	\$0.0M	\$3.8M		45%	\$1.2M
Crown entities	Museum of New Zealand Te Papa Tongarewa	\$1.3M	\$6.3M	\$7.6M	\$1.7M	\$8.0M	\$9.8M		28%	\$0.4M
Crown entities	Children's Commissioner	\$0.4M	\$0.0M	\$0.4M	\$0.7M	\$0.0M	\$0.7M		52%	\$0.2M
Crown entities	Te Mana Whakaatu Classification Office	\$0.0M	\$0.0M	\$0.1M	\$0.2M	\$0.0M	\$0.2M		389%	\$0.2M
Crown entities	Antarctica New Zealand	\$2.2M	\$2.3M	\$4.5M	\$2.3M	\$8.0M	\$10.3M		5%	\$0.1M
Crown entities	Te Kāhui Tika Tangata Human Rights Commission	\$0.3M	\$0.0M	\$0.3M	\$0.3M	\$0.0M	\$0.3M		31%	\$0.1M
Crown entities	Accreditation Council	\$0.3M	\$0.4M	\$0.7M	\$0.4M	\$0.2M	\$0.6M		23%	\$0.1M
Crown entities	Social Workers Registration Board	\$0.1M	\$0.0M	\$0.1M	\$0.2M	\$0.0M	\$0.2M		66%	\$0.1M
Crown entities	Te Aka Matua o te Ture Law Commission	\$0.2M	\$0.0M	\$0.2M	\$0.2M	\$0.0M	\$0.2M		11%	\$0.0M
Crown entities	Te Mana Whanonga Kaipāho Broadcasting Standards Authority	\$0.1M	\$0.0M	\$0.1M	\$0.1M	\$0.0M	\$0.1M		10%	\$0.0M
Crown entities	Government Superannuation Fund Authority	\$0.4M	\$0.0M	\$0.4M	\$0.4M	\$0.0M	\$0.4M		3%	\$0.0M
Crown entities	Tourism New Zealand	\$0.4M	\$0.0M	\$0.4M	\$0.4M	\$0.0M	\$0.4M		1%	\$0.0M
Crown entities	Takeovers Panel Te Pae Whitimana	\$0.1M	\$0.0M	\$0.1M	\$0.1M	\$0.0M	\$0.1M		2%	\$0.0M
Public service departments and departmental agencies	Charter School Agency				\$0.4M	\$0.0M	\$0.4M	N/A		\$0.4M
Public service departments and departmental agencies	Ministry for Women	\$0.6M		\$0.6M	\$0.6M	\$0.2M	\$0.7M		-7%	-\$0.0M
Public service departments and departmental agencies	Ministry for Ethnic Communities	\$0.2M		\$0.2M	\$0.1M		\$0.1M		-35%	-\$0.1M
Public service departments and departmental agencies	Independent Monitor of the Oranga Tamariki System	\$0.5M		\$0.5M	\$0.3M		\$0.3M		-27%	-\$0.1M
Public service departments and departmental agencies	Public Service Commission	\$2.8M	\$0.1M	\$2.9M	\$2.2M	\$0.3M	\$2.5M		-20%	-\$0.6M
Public service departments and departmental agencies	Department of the Prime Minister and Cabinet	\$1.8M		\$1.8M	\$0.9M		\$0.9M		-49%	-\$0.9M
Public service departments and departmental agencies	Ministry for Culture and Heritage	\$1.4M		\$1.4M	\$0.5M		\$0.5M		-66%	-\$0.9M
Public service departments and departmental agencies	Ministry of Defence	\$2.0M	\$3.7M	\$5.6M	\$0.9M	\$3.7M	\$4.5M		-54%	-\$1.1M
Public service departments and departmental agencies	The Treasury	\$9.7M	\$0.7M	\$10.4M	\$8.6M	\$0.5M	\$9.1M		-12%	-\$1.1M
Public service departments and departmental agencies	Crown Law Office	\$3.4M	\$0.2M	\$3.6M	\$2.2M		\$2.2M		-36%	-\$1.2M
Public service departments and departmental agencies	The Office of Treaty Settlements and Takutai Moana: Te Tari Whakat	\$2.4M		\$2.4M	\$1.0M		\$1.0M		-57%	-\$1.3M
Public service departments and departmental agencies	Ministry for Pacific Peoples	\$2.5M		\$2.5M	\$0.9M		\$0.9M		-65%	-\$1.6M
Public service departments and departmental agencies	Ministry of M?ori Development-Te Puni K?kiri	\$6.0M		\$6.0M	\$4.3M	\$0.0M	\$4.3M		-29%	-\$1.7M
Public service departments and departmental agencies	Ministry of Housing and Urban Development	\$7.1M	\$0.2M	\$7.2M	\$4.1M		\$4.1M		-42%	-\$3.0M
Public service departments and departmental agencies	Ministry of Disabled People	\$5.4M		\$5.4M	\$2.2M		\$2.2M		-59%	-\$3.2M
Public service departments and departmental agencies	Statistics New Zealand	\$9.4M	\$4.4M	\$13.8M	\$5.5M	\$2.9M	\$8.4M		-42%	-\$3.9M
Public service departments and departmental agencies	Inland Revenue Department	\$27.2M	\$12.2M	\$39.4M	\$22.5M	\$7.7M	\$30.2M		-17%	-\$4.7M
Public service departments and departmental agencies	Ministry of Health	\$18.1M	\$0.1M	\$18.1M	\$13.0M		\$13.0M		-28%	-\$5.0M
Public service departments and departmental agencies	Ministry of Justice	\$20.9M	\$4.9M	\$25.8M	\$14.5M	\$2.7M	\$17.2M		-31%	-\$6.4M
Public service departments and departmental agencies	Ministry of Transport	\$11.0M		\$11.0M	\$4.6M		\$4.6M		-59%	-\$6.5M
Public service departments and departmental agencies	Oranga Tamariki-Ministry for Children	\$20.8M	\$4.4M	\$25.2M	\$12.3M	\$0.7M	\$12.9M		-41%	-\$8.5M
Public service departments and departmental agencies	Ministry of Foreign Affairs and Trade	\$28.9M	\$2.5M	\$31.4M	\$17.5M	\$2.6M	\$20.1M		-39%	-\$11.4M
Public service departments and departmental agencies	Ministry for the Environment	\$23.1M		\$23.1M	\$10.3M		\$10.3M		-56%	-\$12.8M
Public service departments and departmental agencies	Department of Conservation	\$43.9M	\$4.0M	\$47.9M	\$29.4M	\$1.9M	\$31.3M		-33%	-\$14.5M
Public service departments and departmental agencies	New Zealand Customs Service	\$26.2M	\$11.6M	\$37.8M	\$10.6M	\$7.0M	\$17.5M		-60%	-\$15.6M
Public service departments and departmental agencies	Ministry for Primary Industries	\$29.1M	\$11.0M	\$40.1M	\$10.7M	\$3.9M	\$14.6M		-63%	-\$18.4M
Public service departments and departmental agencies	Ministry of Education	\$78.0M	\$157.7M	\$235.7M	\$59.6M	\$137.8M	\$197.4M		-24%	-\$18.4M
Public service departments and departmental agencies	Department of Corrections	\$35.2M	\$13.5M	\$48.7M	\$13.0M	\$24.2M	\$37.3M		-63%	-\$22.2M
Public service departments and departmental agencies	Ministry of Business, Innovation and Employment	\$55.0M	\$11.0M	\$66.0M	\$30.6M	\$7.0M	\$37.6M		-44%	-\$24.4M
Public service departments and departmental agencies	Department of Internal Affairs	\$43.9M	\$30.5M	\$74.4M	\$16.8M	\$27.2M	\$44.0M		-62%	-\$27.1M
Public service departments and departmental agencies	Ministry of Social Development	\$90.8M	\$21.9M	\$112.7M	\$32.2M	\$12.9M	\$45.2M		-65%	-\$58.6M
Non-public service departments	New Zealand Defence Force	\$79.2M	\$14.0M	\$93.2M	\$58.2M	\$15.1M	\$73.3M		-26%	-\$20.9M
Non-public service departments	New Zealand Police	\$75.5M	\$23.3M	\$98.8M	\$51.9M	\$14.5M	\$66.3M		-31%	-\$23.7M
Crown entities	Te Hiringa Mahara — Mental Health and Wellbeing Commission	\$0.9M	\$0.0M	\$0.9M	\$0.9M	\$0.0M	\$0.9M		-2%	-\$0.0M
Crown entities	Health Research Council of New Zealand	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M		-90%	-\$0.0M
Crown entities	Herenga ā Nuku Aotearoa — Outdoor Access Commission	\$0.6M	\$0.0M	\$0.6M	\$0.6M	\$0.0M	\$0.6M		-7%	-\$0.0M
Crown entities	Office of the Privacy Commissioner Te Mana Mātāpono Matatapu	\$0.4M	\$0.0M	\$0.4M	\$0.3M	\$0.0M	\$0.3M		-18%	-\$0.1M
Crown entities	Civil Aviation Authority of New Zealand	\$8.0M	\$5.1M	\$13.1M	\$7.9M	\$3.9M	\$11.8M		-1%	-\$0.1M
Crown entities	External Reporting Board	\$0.3M	\$0.0M	\$0.3M	\$0.2M	\$0.0M	\$0.2M		-37%	-\$0.1M
Crown entities	Real Estate Authority	\$0.7M	\$0.0M	\$0.7M	\$0.6M	\$0.0M	\$0.6M		-15%	-\$0.1M
Crown entities	Transport Accident Investigation Commission	\$0.9M	\$0.0M	\$0.9M	\$0.7M	\$0.0M	\$0.7M		-19%	-\$0.2M
Crown entities	New Zealand Infrastructure Commission/Te Waihang	\$2.6M	\$0.2M	\$2.8M	\$2.4M	\$0.0M	\$2.4M		-7%	-\$0.2M
Crown entities	Te Kāhui Tatari Ture Criminal Cases Review Commission	\$0.8M	\$0.0M	\$0.8M	\$0.6M	\$0.0M	\$0.6M		-24%	-\$0.2M
Crown entities	Health and Disability Commissioner	\$0.6M	\$0.0M	\$0.6M	\$0.4M	\$0.0M	\$0.4M		-33%	-\$0.2M
Crown entities	Heritage New Zealand Pouhere Taonga	\$0.7M	\$3.1M	\$3.8M	\$0.5M	\$1.4M	\$1.9M		-32%	-\$0.2M
Crown entities	Te Māngai Pāho (Māori Media Funding Agency)	\$0.6M	\$0.0M	\$0.6M	\$0.3M	\$0.0M	\$0.3M		-44%	-\$0.3M
Crown entities	Broadcasting Commission, NZ On Air	\$0.5M	\$0.1M	\$0.6M	\$0.1M	\$0.4M	\$0.5M		-71%	-\$0.3M
Crown entities	Independent Police Conduct Authority	\$0.6M	\$0.0M	\$0.6M	\$0.2M	\$0.0M	\$0.2M		-59%	-\$0.3M
Crown entities	Te Taura Whiri i te Reo Māori (Māori Language Commission)	\$1.5M	\$0.2M	\$1.7M	\$1.2M	\$0.0M	\$1.2M		-24%	-\$0.4M
Crown entities	Te Tāhū Hauora Health Quality & Safety Commission	\$0.5M	\$0.0M	\$0.5M			\$0.0M		-100%	-\$0.5M
Crown entities	Peke Waihang	\$0.9M	\$0.0M	\$0.9M	\$0.2M	\$0.0M	\$0.2M		-74%	-\$0.6M
Crown entities	New Zealand Symphony Orchestra	\$1.1M	\$0.6M	\$1.6M	\$0.4M	\$0.0M	\$0.4M		-64%	-\$0.7M
Crown entities	Arts Council of New Zealand Toi Aotearoa, Creative NZ	\$1.4M	\$0.0M	\$1.4M	\$0.7M	\$0.0M	\$0.7M		-54%	-\$0.8M
Crown entities	Electoral Commission	\$2.9M	\$0.0M	\$2.9M	\$2.1M	\$0.0M	\$2.1M		-29%	-\$0.8M
Crown entities	Guardians of New Zealand Superannuation	\$11.6M	\$0.6M	\$12.2M	\$10.8M	\$0.5M	\$11.3M		-7%	-\$0.9M
Crown entities	Te Tumu Whakaata Taonga New Zealand Film Commission	\$1.0M	\$0.0M	\$1.0M	\$0.2M	\$0.3M	\$0.4M		-85%	-\$0.9M
Crown entities	WorkSafe NZ	\$9.4M	\$3.6M	\$13.0M	\$8.5M	\$0.7M	\$9.2M		-10%	-\$0.9M
Crown entities	Public Trust	\$2.7M	\$0.1M	\$2.9M	\$1.8M	\$4.2M	\$6.0M		-33%	-\$0.9M
Crown entities	Pharmac	\$1.2M	\$0.0M	\$1.2M	\$0.3M	\$0.0M	\$0.3M		-78%	-\$1.0M
Crown entities	Tertiary Education Commission – Te Amorangi Mātauranga Matua	\$3.3M	\$8.1M	\$11.3M	\$2.2M	\$7.3M	\$9.4M		-34%	-\$1.1M
Crown entities	Te Ara Ahunga Ora Retirement Commission	\$2.1M	\$0.4M	\$2.4M	\$1.0M	\$0.1M	\$1.1M		-54%	-\$1.1M
Crown entities	Lotto NZ	\$6.8M	\$3.6M	\$10.4M	\$5.4M	\$6.5M	\$11.9M		-21%	-\$1.4M
Crown entities	The Water Services Authority - Taumata Arowai	\$4.0M	\$0.1M	\$4.1M	\$2.5M	\$0.0M	\$2.5M		-37%	-\$1.5M
Crown entities	Education New Zealand Manapou ki te Ao	\$1.9M	\$0.0M	\$1.9M	\$0.3M	\$0.0M	\$0.3M		-82%	-\$1.6M
Crown entities	He Pou a Rangi Climate Change Commission	\$3.0M	\$0.3M	\$3.3M	\$1.5M	\$0.0M	\$1.5M		-52%	-\$1.6M
Crown entities	Financial Markets Authority	\$11.5M	\$1.5M	\$13.0M	\$9.7M	\$1.8M	\$11.6M		-15%	-\$1.8M
Crown entities	Sport New Zealand Ihi Aotearoa	\$12.0M	\$0.0M	\$12.0M	\$9.3M	\$0.0M	\$9.3M		-23%	-\$2.7M
Crown entities	New Zealand Blood Service	\$5.6M	\$0.0M	\$5.6M	\$2.4M	\$0.1M	\$2.5M		-57%	-\$3.2M
Crown entities	Maritime New Zealand	\$7.0M	\$1.9M	\$8.9M	\$2.5M	\$2.4M	\$4.9M		-64%	-\$4.5M
Crown entities	New Zealand Qualifications Authority	\$14.3M	\$0.4M	\$14.7M	\$9.7M	\$0.0M	\$9.7M		-32%	-\$4.6M
Crown entities	New Zealand Trade and Enterprise	\$11.8M	\$2.3M	\$14.0M	\$6.0M	\$1.0M	\$7.0M		-49%	-\$5.7M
Crown entities	Natural Hazards Commission – Toka Tū Ake	\$15.2M	\$0.6M	\$15.8M	\$6.0M	\$0.0M	\$6.0M		-61%	-\$9.2M
Crown entities	Commerce Commission	\$15.5M	\$0.0M	\$15.5M	\$5.6M	\$0.0M	\$5.6M		-64%	-\$9.9M
Crown entities	Callaghan Innovation	\$19.6M	\$3.7M	\$23.2M	\$8.3M	\$0.6M	\$8.9M		-58%	-\$11.3M
Crown entities	ACC	\$31.8M	\$0.4M	\$32.2M	\$17.3M	\$0.1M	\$17.4M		-46%	-\$14.5M
Crown entities	Fire and Emergency New Zealand	\$40.2M	\$2.0M	\$42.2M	\$20.9M	\$1.1M	\$21.9M		-48%	-\$19.3M
Crown entities	Kāinga Ora–Homes and Communities	\$47.9M	\$0.0M	\$47.9M	\$25.1M	\$0.0M	\$25.1M		-48%	-\$22.8M
Crown entities	NZ Transport Agency Waka Kotahi	\$108.4M	\$22.7M	\$131.1M	\$68.8M	\$24.2M	\$93.0M		-36%	-\$39.5M
Crown entities	Health New Zealand — Te Whatu Ora	\$681.0M	\$222.0M	\$903.0M	\$506.0M	\$803.0M	\$1,309.0M		-26%	-\$175.0M
TOTAL - BASELINE AGENCIES	Public service departments and departmental agencies, Crown entities, NZDF & Police	\$1,886.7M	\$651.6M	\$2,538.3M	\$1,245.5M	\$1,164.3M	\$2,409.7M		-34%	-\$641.3M
Non-public service departments	Parliamentary Counsel Office	\$7.4M	\$0.0M	\$7.4M	\$1.9M	\$1.5M	\$3.5M		-74%	-\$5.5M
BASELINE AGENCIES									Biggest decrease	-\$175.0M
									Biggest increase	\$5.8M
									Number of agencies	102