

PQ 4774 (2023) Attachment 1

NZGCP Contractor and Consultants

Name	Type of Service	Actual Costs 2019/2020	Actual Costs 2020/2021	Actual Costs 2021/2022	Actual 2022 – February 2023
Individual contractor	Investment Analyst Services	\$9,419			
Individual contractor	Investment Management Services	\$4,740			
Individual contractor	HR Manager Services	\$39,725.45	\$4,264.31		
Individual contractor	Investment Analyst Services	\$1,872	\$19,897		
Individual contractor	Interim Business Manager		\$49,750		
Individual contractor	Investment Manager Services	\$22,612			
Individual contractor	Marketing Manager Services	\$9,687	\$9,938.57		
Individual contractor	Investment advisory service				\$78,228.58
Individual contractor	Marketing Manager Services (maternity leave cover)			\$29,687.39	
Individual contractor	Investment Analyst Services	\$6,279			
Individual contractor	Marketing Manager Services (maternity leave cover)			\$49,150.12	
Individual contractor	HR Consulting Services		\$33,487.50		
H2R Consulting	Recruitment services and office administrator contract work		\$67,320	\$20,906	\$25,057

Name	Type of Service	Actual Costs 2019/2020	Actual Costs 2020/2021	Actual Costs 2021/2022	Actual 2022 – February 2023
Marsh	Insurance and advice	\$56,962	\$69,946	\$68,114.59	\$491
Nexia New Zealand	Valuation advice			\$26,250	
PwC	Investment valuation project, tax services and bespoke PowerBI reporting			\$37,200	\$43,938
Simmons Corporate Finance	Valuation advice			\$25,500	
Springtimesoft	Website development, design, hosting, maintenance and support	\$36,285	\$11,129	\$3,972.50	\$27,773
Strategic Pay	Remuneration services		\$12,759	\$6,017.90	\$2,486
Unisphere Solutions	Cyber security assessment IT and architecture project			\$18,928.73	\$148
VCFO Group	Specialist assistance in drawing up Annual Financial Statements (internal resource constraints)			\$7,860	
ZTW Advisory Ltd	Associate Investment Director Services	\$117,737			
Total		\$305,318	\$278,491	\$293,587	\$178,122