

Appendix One: The average staff vacancy rate (FTE) at Rimutaka Prison, Auckland Prison, and Christchurch Men's Prison each quarter since 1 January 2024

Table note: The negative values below indicate where a site has more active FTE than established FTE, and the positive values indicate understaffed.

	Q3 2023/24	Q4 2023/24	Q1 2024/25	Q2 2024/25	Q3 2024/25	Q4 2024/25	Q1 2025/26	Q2 2025/26	Q3 2025/26
Auckland Prison									
Case Manager	-1	-1.45	0.17	0.33	-1	-1	2	1.67	1
Corrections Officer	-14.84	3.87	30.87	19.87	18.53	6.87	11.33	8.67	-2
Dog Handler	7.67	3.33	0.67	-1	-0.67	0	0.33	1	1
Instructor	4.67	2	2	1.67	0	0.33	0.33	-1	-1
Christchurch Men's Prison									
Case Manager	0.35	-0.6	-1	0	-0.87	-0.07	1	0.67	3.8
Corrections Officer	47.75	64.72	39.48	22.58	8.08	4.5	9.5	10.33	5
Dog Handler	3	1.33	1	0.33	0	0	0	0	0
Facilitator	-6.93	11.81	-0.19	-0.55	-2.22	-3.25	-3.22	-3.73	-2.5
Instructor	0	0.67	1.33	1.33	1.67	1	-0.33	0	4.33
Rimutaka Prison									
Case Manager	1.87	1.2	-2.13	-1.4	-0.6	1.13	1.8	2.53	5.47
Corrections Officer	60.47	60.53	54.93	15	13.67	11.67	64.33	46.67	32.67
Dog Handler	-3	-1	0.33	1.13	0.87	0.2	0.13	0	1
Instructor	0.2	0.53	0.2	0.53	-0.2	-0.67	0	-0.33	1