

Annex for 28192 (2025)

	<i>Reported in 000's</i>				
Cost Centre	2024-25 Budget	2023-24 Budget	2022-23 Budget	2021-22 Budget	2020-21 Budget
Grand Total	262,671	256,581	263,291	263,085	251,255
112 - Canberra	6,221	6,307	6,582	7,049	6,655
113 - Sydney	2,602	2,450	2,338	2,535	2,532
122 - Berlin	4,041	3,711	4,213	4,196	3,526
123 - Brussels	7,209	7,218	6,634	6,064	5,619
124 - London	14,061	12,658	16,213	17,290	13,182
125 - Madrid	2,249	2,313	2,544	2,352	2,325
126 - Moscow	3,109	5,618	4,577	4,375	4,612
127 - Paris	6,626	6,412	6,161	7,173	7,466
128 - Rome	3,357	2,816	2,920	2,947	2,792
129 - Stockholm	1,962	2,021	2,558	2,525	2,161
130 - The Hague	2,639	2,365	2,309	2,532	2,017
131 - Warsaw	2,495	1,908	2,022	2,282	1,683
132 - Dublin	2,843	2,539	2,805	2,621	2,367
142 - Abu Dhabi	3,990	3,942	3,848	3,914	3,699
143 - Ankara	2,804	2,854	3,558	3,146	3,705
144 - Cairo	3,098	3,377	3,190	2,845	3,179
146 - Pretoria	2,104	2,511	2,550	2,059	2,496
147 - Riyadh	5,202	4,418	5,388	4,996	4,226
148 - Tehran	2,638	2,956	2,480	2,548	2,490
149 - Addis Ababa	3,455	3,707	3,782	3,728	3,713
165 - Apia	3,463	3,468	3,678	3,308	3,380
166 - Honiara	5,953	5,720	5,859	5,508	4,919
167 - Niue	1,713	1,655	1,704	1,478	1,525
168 - Noumea	2,172	1,848	2,367	1,982	2,170
169 - Nuku'alofa	3,013	2,477	2,950	2,777	2,697

170 - Port Moresby	4,769	5,040	5,114	4,875	5,397
171 - Port Vila	3,892	3,605	3,896	3,650	3,720
172 - Rarotonga	2,339	2,323	2,657	2,450	2,422
173 - Suva	5,535	5,682	5,962	5,407	4,801
174 - Tarawa	2,767	2,832	2,780	2,704	2,270
212 - Brasilia	2,629	2,513	2,076	1,618	1,630
213 - Buenos Aires	2,085	2,605	1,869	1,666	1,791
214 - Los Angeles	4,183	4,165	3,584	3,712	3,432
215 - Mexico	2,952	2,382	2,213	2,071	2,597
216 - Ottawa	2,327	2,646	2,475	2,541	2,561
217 - Santiago	3,131	3,047	2,764	2,629	2,274
218 - Washington	11,372	11,107	12,128	12,392	10,362
219 - Bridgetown	0	60	513	1,194	1,318
220 - Honolulu	3,268	2,946	3,209	3,272	3,372
221 - Bogota	3,477	3,068	2,496	2,247	2,334
242 - Beijing	12,155	11,738	13,154	13,396	13,169
243 - Hong Kong	3,350	3,415	3,164	3,054	3,332
244 - Taipei	4,993	4,950	4,260	3,884	4,259
245 - Seoul	6,215	5,810	6,143	5,738	6,078
246 - Shanghai	4,379	4,559	4,511	4,593	4,800
247 - Tokyo	12,214	12,640	13,837	14,290	12,462
248 - Guangzhou	3,180	3,467	3,912	3,988	3,628
249 - Chengdu	0	16	172	1,581	1,917
262 - Bangkok	3,970	3,937	3,531	3,895	3,759
263 - Dili	2,875	2,508	2,589	2,610	2,561
264 - Hanoi	3,203	2,975	3,038	3,177	3,414
265 - Jakarta	5,563	5,368	5,462	5,171	5,305
266 - Kuala Lumpur	3,071	3,029	2,972	2,817	2,819
267 - Manila	3,561	3,296	3,364	2,711	3,022
268 - New Delhi	6,006	6,221	5,934	5,756	6,372

269 - Singapore	6,602	6,105	6,320	6,373	5,891
270 - Yangon	1,922	1,900	2,016	1,900	2,009
272 - Colombo	2,653	2,287	2,532	2,247	1,347
295 - ASEAN Jakarta	1,706	1,577	1,581	1,317	1,399
362 - New York	9,226	8,579	7,650	8,328	7,416
441 - Geneva	9,192	8,186	7,579	9,045	8,351
782 - Vienna	2,891	2,728	2,605	2,553	2,525