

WPQ 20591 (2026) attachment

Annual expenditure spent on fleet per financial year since 2017			
Financial Year	Fleet Opex dollar amount (Actuals) \$'million	Fleet Capex dollar amount (Actuals) \$'million	Fleet Opex + Capex dollar amount (Actuals) \$'million
2025/26 (Unaudited Year-to-Date April 2026)	27.3	18.4	45.7
2024/25	31.4	20.8	52.2
2023/24	31.4	26.3	57.7
2022/23	27.0	14.2	41.2
2021/22	23.5	12.2	35.7
2020/21	22.8	22.8	45.6
2019/20	23.8	29.1	52.9
2018/19	24.2	21.7	45.9
2017/18	19.5	11.3	30.8

Note:

- \$'s have been rounded to millions.
- Total Opex includes depreciation and amortisation on capital assets.