

Attachment: Written Parliamentary Question 4042 (2026)

Regional distributions of expenditure for each financial year

I am advised that Health New Zealand's regional budgets for years 2022/23 to 2025/26 provided do not include contingency nor risk reserve budgets. Contingency and risk reserves are budgeted centrally. Centrally budgeted reserves have enabled actual expenditure for regions to exceed stated budgets. Regional actual expenditure is summarised further below.

Total operational budgeted regional expenditure from 2022/23 to 2025/26 is set out below, including Hospital and Specialist Services and devolved Commissioning Expenditure. Capital budgets are excluded. As the Member will be aware, in addition to regional budgets, Health NZ runs enabling functions and centralised national budget pools.

Total Regional Budget Expenditure 2022/23 to 2025/26 (\$m)	Northern	Midland	Central	South Island	Sum of All Regions
FY2022/23	7,107	3,794	3,708	4,605	19,214
FY2023/24	7,367	3,941	3,861	4,804	19,973
FY2024/25	8,152	4,466	4,722	5,292	22,631
FY2025/26 (per SPE)	8,803	4,838	5,038	5,745	24,424

I refer the Member to Written Parliamentary Question 4046 (2026) for actual regional expenditure incurred for 2022/23, 2023/24 and 2024/25.